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ABSTRACT

This third report on the performance of Texas public universities provides summary information on performance in academic and other areas in table form. A section on statewide comparisons contains these tables: (1) statewide higher education enrollment; (2) fall 1999 headcount enrollment by ethnicity; (2) selected student demographics; (3) 6-year graduation and persistence rates; (4) Carnegie classification and teaching measures; (5) college readiness measures; (6) teacher education measures and Texas ExCET (teacher examination) results; (7) research performance measures; (8) financial aid applicants and recipients; (9) estimated college student 9-month budgets; (10) classroom and teaching laboratory use; and (11) predicted and actual facilities square footage. A section of university profiles provides data for institutions affiliated with Texas Agricultural and Mechanical University (Texas A&M), Texas State University system institutions, University of Texas system institutions, University of Houston system institutions, and other state universities. An appendix contains a table of abbreviated names. (Contains 18 tables.) (SLD)

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Report on the Performance of Texas Public Universities

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Texas Higher Education Coordinating Board

March 2001

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Preface

This third *Report on Performance of Texas Public Universities* provides summary information about the performance of public universities in Texas in academic and other areas. An electronic copy of this report is available on the Coordinating Board web site (http://www.thecb.state.tx.us/reports/pdf/0381.pdf).

More detailed information about Texas institutions of higher education can be found in the Coordinating Board's *1998 and 1999 Statistical Report*, in the Coordinating Board's web pages and via the Coordinating Board's interactive *Profile Reports Electronically Produced (PREP)* interface to the agency mainframe database. Additional information for students is available in the Coordinating Board's web site http://www.CollegeForTexans.com and in our publications, *Educational Opportunities at Texas Public Universities* and *Educational Opportunities at Public Community and Technical Colleges*, which are distributed to high school guidance counselors and are available to the public.

The creation of this report was recommended in the Comptroller of Public Accounts' 1997 publication, *Disturbing the Peace: The Challenge of Change in Texas Government*, and was mandated by the 75th Legislature in a rider to the 1997 General Appropriations Act, Section 25, page III-47. The rider is no longer in effect, but the Coordinating Board has decided to continue to make this data and information available. Suggestions for additions or changes to this report should be sent to:

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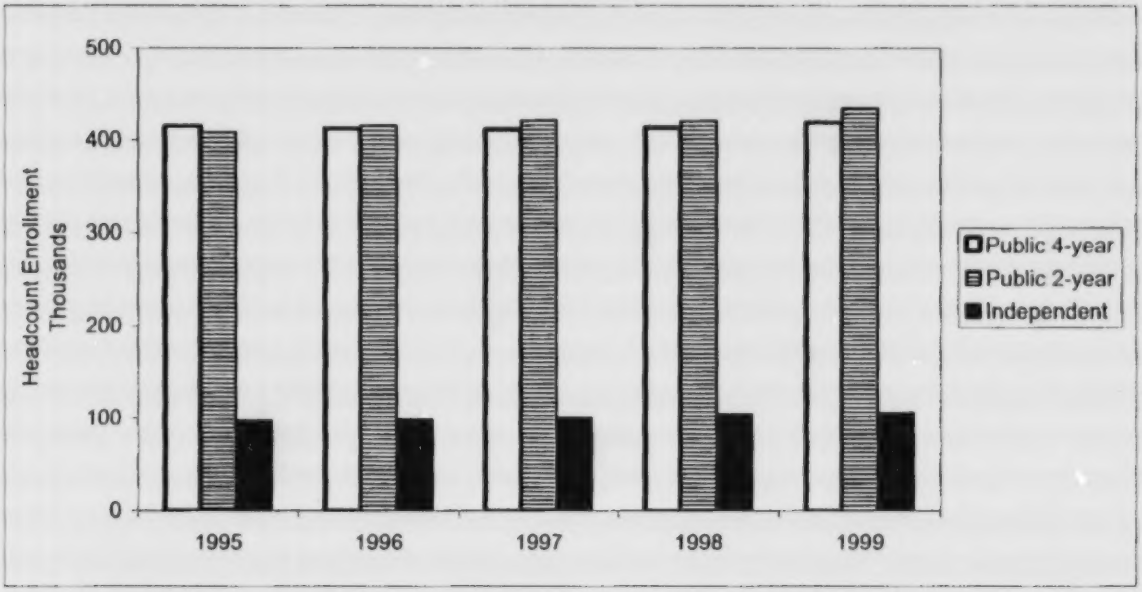
I. Statewide Comparisons

Statewide Higher Education Enrollment
Fall 1995-Fall 1999



Institution	1995	1996	1997	1998	1999
Public Universities	403,507	400,255	399,184	401,197	407,074
Public Health-Related Institutions	11,768	12,416	12,414	12,435	12,410
Public 4-Year Subtotal	**415,275**	**412,671**	**411,598**	**413,632**	**419,484**
Public Community Colleges	401,049	407,556	413,631	412,684	426,519
Public Technical Colleges	7,557	8,008	8,468	8,724	8,804
Public 2-Year Subtotal	**408,606**	**415,564**	**422,099**	**421,408**	**435,323**
Independent Senior Colleges and Universities	95,276	96,685	98,930	102,489	104,179
Independent Health-Related Institutions	1,615	1,156	1,174	1,162	1,186
Independent Junior Colleges	668	751	710	673	609
Independent Subtotal	**97,559**	**98,592**	**100,814**	**104,324**	**105,974**
STATEWIDE TOTAL	**921,440**	**926,827**	**934,511**	**939,364**	**960,781**

Statewide Higher Education Enrollment
Fall 1995-Fall 1999

Notes:

The graph and table present five-year fall headcount enrollments for the major sectors of higher education in Texas. Headcount enrollments for public institutions are based on certified fall enrollment data provided by institutions to the Coordinating Board. Data on enrollments at independent institutions were provided to the Coordinating Board by the Independent Colleges and Universities of Texas (ICUT). Only accredited independent colleges and universities are included.

Fall 1999 Headcount Enrollment by Ethnicity

	Total		White			Black		
Public Universities	**Fall 1999 Headcount**	**Change Since Fall 1995**	**Fall 1999 Headcount**	**Change Since Fall 1995**	**Percent of all Students**	**Fall 1999 Headcount**	**Change Since Fall 1995**	**Percent of all Students**
TAMU System	89,661	5.7%	58,962	2.7%	65.8%	9,158	8.7%	10.2%
Prairie View A&M U	6,273	4.6%	450	-8.7%	7.2%	5,509	6.8%	87.8%
Tarleton State U	7,433	13.8%	6,254	4.7%	84.1%	539	164.2%	7.3%
Texas A&M International U	3,207	27.8%	185	-1.1%	5.8%	7	-36.4%	0.2%
Texas A&M U	43,442	4.6%	33,518	4.5%	77.2%	1,123	-12.9%	2.6%
Texas A&M U-Galveston	1,288	3.9%	1,090	-0.7%	84.6%	17	54.5%	1.3%
Texas A&M U-Commerce	7,762	1.5%	5,792	-3.0%	74.6%	1,125	-0.6%	14.5%
Texas A&M U-Corpus Christi	6,621	19.4%	3,622	7.2%	54.7%	203	61.1%	3.1%
Texas A&M U-Kingsville	5,832	-3.5%	1,565	-3.2%	26.8%	311	39.5%	5.3%
Texas A&M U-Texarkana	1,152	-2.7%	989	-6.2%	85.9%	133	22.0%	11.5%
West Texas A&M U	6,651	0.3%	5,497	-1.1%	82.6%	191	19.4%	2.9%
Texas State System	51,328	0.6%	36,662	-3.6%	71.4%	4,510	10.3%	8.8%
Angelo State U	6,219	1.9%	4,571	-3.4%	73.5%	316	31.7%	5.1%
Lamar U	8,149	-3.1%	5,793	-7.8%	71.1%	1,419	13.6%	17.4%
Sam Houston State U	12,214	-1.8%	9,321	-5.5%	76.3%	1,605	17.5%	13.1%
Southwest Texas State U	21,765	4.1%	15,674	0.8%	72.0%	1,085	-2.8%	5.0%
Sul Ross State U	2,110	-12.8%	1,076	-19.8%	51.0%	78	-28.4%	3.7%
Sul Ross-Rio Grande	871	15.7%	227	-0.113	26.1%	7	-22.2%	0.8%
UT System	132,568	-1.4%	65,672	-9.2%	49.5%	6,049	2.1%	4.6%
U of Texas-Arlington	19,149	-13.4%	11,541	-22.3%	60.3%	2,166	9.6%	11.3%
U of Texas-Austin	49,009	2.3%	31,147	-0.9%	63.6%	1,551	-18.2%	3.2%
U of Texas-Brownsville	2,822	14.8%	326	-24.0%	11.6%	8	700.0%	0.3%
U of Texas-Dallas	10,101	12.1%	5,903	-6.3%	58.4%	615	25.0%	6.1%
U of Texas-El Paso	14,695	-9.7%	2,439	-31.4%	16.6%	343	-23.6%	2.3%
U of Texas-Pan American	12,570	-5.9%	1,602	13.3%	12.7%	62	-17.3%	0.5%
U of Texas-Permian Basin	2,224	0.3%	1,514	-11.7%	68.1%	76	8.6%	3.4%
U of Texas-San Antonio	18,608	7.1%	8,334	-11.5%	44.8%	913	40.9%	4.9%
U of Texas-Tyler	3,390	-10.4%	2,866	-11.8%	84.5%	315	-0.9%	9.3%
UH System	50,003	6.3%	22,157	-14.8%	44.3%	7,529	44.7%	15.1%
U of Houston	32,651	6.2%	14,279	-16.4%	43.7%	4,259	47.3%	13.0%
U of Houston-Clear Lake	7,114	0.3%	4,702	-15.1%	66.1%	594	61.0%	8.3%
U of Houston-Downtown	8,712	13.5%	2,113	-5.5%	24.3%	2,516	36.2%	28.9%
U of Houston-Victoria	1,526	0.5%	1,063	-7.0%	69.7%	160	68.4%	10.5%
Other Universities	83,514	-3.0%	59,657	-3.9%	71.4%	11,397	-11.9%	13.6%
Midwestern State U	5,688	-2.5%	4,362	-8.1%	76.7%	379	7.7%	6.7%
Stephen F. Austin State U	11,938	1.7%	9,710	-5.3%	81.3%	1,386	83.6%	11.6%
Texas Southern U	6,522	-30.4%	169	-25.9%	2.6%	5,457	-33.7%	83.7%
Texas Tech U	24,249	0.3%	19,657	0.0%	81.1%	720	5.4%	3.0%
Texas Woman's U	8,624	-12.1%	6,011	-17.9%	69.7%	1,179	-5.1%	13.7%
U of North Texas	26,493	5.5%	19,748	-0.6%	74.5%	2,276	35.6%	8.6%
Statewide Total or Average	407,074	0.9%	243,110	-5.0%	59.7%	38,643	5.6%	9.5%

Fall 1999 Headcount Enrollment by Ethnicity (cont.)

Public Universities	Hispanic			Other*			International		
	Fall 1999 Headcount	Change Since Fall 1995	Percent of all Students	Fall 1999 Headcount	Change Since Fall 1995	Percent of all Students	Fall 1999 Headcount	Change Since Fall 1995	Percent of all Students
TAMU System	14,461	8.2%	16.1%	3,003	36.3%	3.3%	4,077	17.1%	4.5%
Prairie View A&M U	110	7.8%	1.8%	62	-29.5%	1.0%	142	-10.7%	2.3%
Tarleton State U	450	56.8%	6.1%	151	135.9%	2.0%	39	457.1%	0.5%
Texas A&M International U	2,821	31.0%	88.0%	20	11.1%	0.6%	174	23.4%	5.4%
Texas A&M U	3,761	-7.1%	8.7%	2,126	36.3%	4.9%	2,914	13.8%	6.7%
Texas A&M U-Galveston	107	23.0%	8.3%	63	117.2%	4.9%	11	-26.7%	0.9%
Texas A&M U-Commerce	400	56.3%	5.2%	194	29.3%	2.5%	251	76.8%	3.2%
Texas A&M U-Corpus Christi	2,543	34.7%	38.4%	176	45.5%	2.7%	77	140.6%	1.2%
Texas A&M U-Kingsville	3,594	-6.6%	61.6%	77	42.6%	1.3%	285	-5.9%	4.9%
Texas A&M U-Texarkana	13	30.0%	1.1%	17	54.5%	1.5%	0	0.0%	0.0%
West Texas A&M U	662	-2.4%	10.0%	117	8.3%	1.8%	184	48.4%	2.8%
Texas State System	8,054	13.0%	15.7%	1,355	23.5%	2.6%	747	6.0%	1.5%
Angelo State U	1,176	19.3%	18.9%	87	-6.5%	1.4%	69	38.0%	1.1%
Lamar U	344	2.1%	4.2%	307	9.6%	3.8%	286	8.3%	3.5%
Sam Houston State U	1,021	13.8%	8.4%	199	-5.2%	1.6%	68	-32.7%	0.6%
Southwest Texas State U	3,967	12.3%	18.2%	733	54.3%	3.4%	306	24.4%	1.4%
Sul Ross State U	922	1.5%	43.7%	21	-25.0%	1.0%	13	-61.8%	0.6%
Sul Ross-Rio Grande	624	33.6%	71.6%	8	-27.3%	0.9%	5	-50.0%	0.6%
UT System	40,224	2.6%	30.3%	11,514	21.6%	8.7%	9,109	20.9%	6.9%
U of Texas-Arlington	1,873	10.4%	9.8%	2,106	-6.3%	11.0%	1,463	8.7%	7.6%
U of Texas-Austin	5,912	-2.8%	12.1%	6,439	30.5%	13.1%	3,960	10.7%	8.1%
U of Texas-Brownsville	2,399	21.2%	85.0%	21	31.3%	0.7%	68	100.0%	2.4%
U of Texas-Dallas	597	23.9%	5.9%	1,693	51.3%	16.8%	1,293	110.6%	12.8%
U of Texas-El Paso	10,027	-4.3%	68.2%	267	-9.2%	1.8%	1,619	8.0%	11.0%
U of Texas-Pan American	10,502	-10.4%	83.5%	141	13.7%	1.1%	263	839.3%	2.1%
U of Texas-Permian Basin	593	44.6%	26.7%	34	70.0%	1.5%	7	250.0%	0.3%
U of Texas-San Antonio	8,223	30.7%	44.2%	734	10.7%	3.9%	404	14.8%	2.2%
U of Texas-Tyler	98	19.5%	2.9%	79	51.9%	2.3%	32	-60.5%	0.9%
UH System	9,020	23.1%	18.0%	8,121	39.1%	16.2%	3,176	18.8%	6.4%
U of Houston	5,227	26.0%	16.0%	6,584	45.0%	20.2%	2,302	10.4%	7.1%
U of Houston-Clear Lake	800	46.3%	11.2%	514	50.3%	7.2%	504	68.6%	7.1%
U of Houston-Downtown	2,778	15.5%	31.9%	965	5.3%	11.1%	340	24.5%	3.9%
U of Houston-Victoria	215	-4.4%	14.1%	58	48.7%	3.8%	30	87.5%	2.0%
Other Universities	6,509	10.5%	7.8%	3,049	27.5%	3.7%	2,902	5.7%	3.5%
Midwestern State U	407	12.7%	7.2%	193	2.1%	3.4%	347	88.6%	6.1%
Stephen F. Austin State U	616	20.3%	5.2%	174	6.7%	1.5%	52	6.1%	0.4%
Texas Southern U	350	1.2%	5.4%	225	-6.3%	3.4%	321	-3.0%	4.9%
Texas Tech U	2,357	-2.5%	9.7%	760	42.1%	3.1%	755	-15.4%	3.1%
Texas Woman's U	778	12.1%	9.0%	480	37.9%	5.6%	176	-12.9%	2.0%
U of North Texas	2,001	28.5%	7.6%	1,217	32.7%	4.6%	1,251	15.1%	4.7%
Statewide Total or Average	78,268	7.3%	19.2%	27,042	28.8%	6.6%	20,011	16.7%	4.9%

*Other includes Asian, American Indian and students reported with an unknown ethnicity.

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Fall 1999 Headcount Enrollment by Ethnicity

Notes:

Headcount enrollments are based on certified Fall 1999 enrollment data provided by institutions to the Coordinating Board. Enrollments reflect 12th day class rosters of the Fall semester. In some cases, this information may differ slightly from data reported by institutions annually to the Integrated Postsecondary Education Data System (IPEDS). Within ethnic categories, the data on the percentage change since Fall 1995 represents absolute change in numbers of students between 1995 and 1999, *not* change in proportional representation of ethnic groups.

For the first time in Fall 1998 students could be reported with an "unknown" ethnicity. Some of the 2,154 students who reported themselves in this category might consider themselves of dual or multiple ethnicity. These students have been combined with Asian and American Indian students for the "Other" column in this table.

Selected Student Demographics

Public Universities	Freshmen Retention from Fall 1998 to Fall 1999	Percentage of Undergraduates who are Part-Time, Fall 1999	Bachelor's Degrees Awarded to Transfer Students, FY 1999	
			Number	Percent
TAMU System				
Prairie View A&M U	68.8%	8.1%	81	11.7%
Tarleton State U	61.2%	21.3%	298	31.3%
Texas A&M International U	61.5%	38.1%	287	69.3%
Texas A&M U	87.6%	7.4%	1,720	25.3%
Texas A&M U-Galveston	57.7%	6.8%	29	15.5%
Texas A&M U-Commerce	66.5%	21.6%	429	41.3%
Texas A&M U-Corpus Christi	72.6%	26.9%	365	41.3%
Texas A&M U-Kingsville	58.0%	21.2%	141	21.7%
Texas A&M U-Texarkana	0.0%	59.6%	124	57.7%
West Texas A&M U	66.5%	18.4%	257	27.5%
Texas State System				
Angelo State U	61.5%	18.4%	126	14.9%
Lamar U	65.1%	31.1%	187	20.5%
Sam Houston State U	62.8%	20.4%	818	40.4%
Southwest Texas State U	69.8%	19.5%	1,142	34.1%
Sul Ross State U	48.4%	22.2%	48	20.3%
Sul Ross-Rio Grande	0.0%	64.6%	113	73.9%
UT System				
U of Texas-Arlington	65.9%	30.7%	1,038	35.9%
U of Texas-Austin	89.3%	12.4%	1,372	17.3%
U of Texas-Brownsville	0.0%	81.2%	435	88.1%
U of Texas-Dallas	75.4%	38.5%	551	45.3%
U of Texas-El Paso	64.4%	29.0%	390	22.4%
U of Texas-Pan American	57.4%	31.7%	189	14.2%
U of Texas-Permian Basin	58.0%	36.4%	178	52.0%
U of Texas-San Antonio	58.3%	32.1%	807	36.5%
U of Texas-Tyler	59.6%	39.7%	511	69.3%
UH System				
U of Houston	75.3%	30.7%	1,262	26.7%
U of Houston-Clear Lake	0.0%	49.6%	641	68.0%
U of Houston-Downtown	59.4%	50.1%	367	34.2%
U of Houston-Victoria	0.0%	62.4%	135	67.5%
Other Universities				
Midwestern State U	62.6%	25.6%	82	10.9%
Stephen F. Austin State U	55.3%	11.7%	574	31.7%
Texas Southern U	52.0%	21.9%	56	9.2%
Texas Tech U	78.8%	10.8%	598	17.7%
Texas Woman's U	74.0%	27.3%	521	43.6%
U of North Texas	67.8%	23.4%	1,130	33.9%
Statewide Total or Average			17,002	29.5%

Selected Student Demographics

Notes:

Retention Rate of First-time, Full-time Freshmen Entering Fall 1999. The percentage of Fall 1998 first-time freshmen who took at least 12 hours in Fall 1998 and who returned in Fall 1999. The statistic is based on certified data provided by institutions to the Coordinating Board. First-time students with more than 30 semester credit hours are not classified as freshmen and are not included in the cohort. First-time students who enrolled in the summer of 1998 and continued in the Fall of 1998 are not included in the cohort. This differs from the Legislative Budget Board (LBB) statistic which includes first-time students enrolled in the summer.

Percentage of Undergraduates who are Part-time. The percentage of undergraduate students who took less than 12 semester credit hours of classes in Fall 1999. This statistic is based on certified enrollment data provided by institutions to the Coordinating Board. Post-baccalaureate students are not included.

Bachelor's Degrees Awarded to Public Community or Technical College Transfer Students. For the purposes of this measure, a student was considered a transfer student if he or she had enrolled in 30 semester credit hours or more in the past six years at a public community or technical college. The number column gives the number of transfer students receiving bachelor's degrees. The percent column shows degrees awarded to transfer students as a percentage of all bachelor's degrees awarded.

Six-year Graduation and Persistence Rates
for First-time, Full-time Undergraduates Enrolled in Fall 1993

Public Universities	Percent Graduated by 1999		Percent Enrolled in Fall 1999		Graduation & Persistence Rate
	From This University	From Another Texas Public Institution	At This University	Texas Pub. Higher Ed. Institution	
TAMU System					
Prairie View A&M U	29.8%	2.2%	3.8%	6.1%	41.9%
Tarleton State U	30.4%	10.3%	3.6%	9.8%	54.1%
Texas A&M International U	n.a.	n.a.	n.a.	n.a.	n.a.
Texas A&M U	67.9%	8.8%	2.9%	5.0%	84.6%
Texas A&M U-Galveston	31.8%	21.5%	1.9%	10.0%	65.2%
Texas A&M U-Commerce	33.4%	5.4%	5.0%	8.2%	52.0%
Texas A&M U-Corpus Christi	n.a.	n.a.	n.a.	n.a.	n.a.
Texas A&M U-Kingsville	20.8%	6.3%	8.8%	11.5%	47.4%
Texas A&M U-Texarkana	n.a.	n.a.	n.a.	n.a.	n.a.
West Texas A&M U	27.5%	4.9%	6.5%	8.0%	46.9%
Texas State System					
Angelo State U	34.4%	11.0%	6.3%	8.9%	60.6%
Lamar U	23.3%	7.1%	9.5%	8.1%	48.0%
Sam Houston State U	35.2%	9.7%	3.8%	9.9%	58.6%
Southwest Texas State U	38.7%	11.9%	6.5%	8.6%	65.7%
Sul Ross State U	22.0%	3.2%	7.6%	8.9%	41.7%
Sul Ross-Rio Grande	n.a.	n.a.	n.a.	n.a.	n.a.
UT System					
U of Texas-Arlington	27.6%	6.7%	8.0%	11.6%	53.9%
U of Texas-Austin	65.5%	4.4%	4.0%	5.2%	79.1%
U of Texas-Brownsville	n.a.	n.a.	n.a.	n.a.	n.a.
U of Texas-Dallas	52.9%	6.5%	3.3%	6.3%	69.0%
U of Texas-El Paso	23.6%	2.9%	14.4%	8.5%	49.4%
U of Texas-Pan American	22.1%	3.1%	12.6%	11.5%	49.3%
U of Texas-Permian Basin	23.1%	10.3%	9.0%	14.1%	56.5%
U of Texas-San Antonio	23.7%	11.4%	9.5%	12.4%	57.0%
U of Texas-Tyler	n.a.	n.a.	n.a.	n.a.	n.a.
UH System					
U of Houston	35.9%	7.8%	11.1%	8.9%	63.7%
U of Houston-Clear Lake	n.a.	n.a.	n.a.	n.a.	n.a.
U of Houston-Downtown	11.2%	7.9%	11.2%	17.0%	47.3%
U of Houston-Victoria	n.a.	n.a.	n.a.	n.a.	n.a.
Other Universities					
Midwestern State U	28.6%	7.1%	6.7%	7.1%	49.5%
Stephen F. Austin State U	36.0%	14.8%	2.9%	10.8%	64.5%
Texas Southern U	13.2%	1.6%	8.9%	7.4%	31.1%
Texas Tech U	46.2%	10.5%	5.2%	7.7%	69.6%
Texas Woman's U	36.9%	12.0%	3.1%	8.9%	60.9%
U of North Texas	37.3%	11.4%	7.2%	6.2%	62.1%
Statewide Total or Average	41.3%	7.9%	6.3%	8.0%	63.5%

*n.a. - not applicable

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Six-year Graduation and Persistence Rates
for First-time, Full-time Undergraduates Enrolled in Fall 1993

Notes:

This table presents six-year graduation and persistence rates for undergraduates who entered a public university as first-time, full-time undergraduate students in Fall 1993. The cohort *includes* students who enrolled in summer 1993 and continued enrollment in the Fall. Numbers are based on certified enrollment data provided by public institutions to the Coordinating Board. In most cases where data is not shown, the institution in question was an upper-level institution in 1993 and did not admit freshmen.

The rates in this table may understate actual graduation and persistence rates by small amounts. Students are tracked by Social Security Number (SSN). Those whose SSNs have changed are not reported as a match.

Six-Year Graduation Rate from this University. The percentage of undergraduates who entered this university as first-time, full-time undergraduates in Fall 1993 and who graduated from this university within six years (by August 1999). Matching was based on student social security number or student identification number.

Six-year Graduation Rate from another Public University. The percentage of undergraduates who entered this university as first-time, full-time undergraduates in Fall 1993 who were reported to the Coordinating Board as graduates of another public Texas university or health-related institution within six years (by August 1999). Students graduating from independent universities or from out-of-state institutions could not be identified and were not counted.

Six-year Persistence Rate of Students Enrolled at this University. The percentage of undergraduates who entered this university as first-time, full-time undergraduates in Fall 1993 who have not yet graduated but who continued to be enrolled at this university in Fall 1999. Matching was based on student social security number or student identification number.

Six-year Persistence Rate of Students Enrolled at another Texas Public University. The percentage of undergraduates who entered this university as first-time, full-time undergraduates in Fall 1993 who have not yet graduated but who were enrolled at another Texas public university or health-related institution in Fall 1999.

Six-year Composite Graduation and Persistence Rate. The sum of the four previous columns. The composite graduation and persistence rate given here understates the actual six-year graduation and persistence rate by an indeterminate amount because it does not account for students who graduated or continued enrollment at independent or out-of-state institutions or whose social security numbers have changed.

Carnegie Classification and Teaching Measures

Public Universities	Carnegie Classification, 2000	Percent of Baccalaureate Graduates Who are First Generation College Graduates*	Percent of Lower-Division Courses Taught by Tenure track Faculty**	Fall 1999 Percent of Semester Credit Hours Completed
TAMU System				
Prairie View A&M U	Master's (Comprehensive) I	46.8%	49.9%	94.2%
Tarleton State U	Master's (Comprehensive) I	23.3%	35.1%	94.5%
Texas A&M International U	Master's (Comprehensive) I	70.0%	60.0%	90.3%
Texas A&M U	Doctoral/Research-Extensive	30.8%	25.5%	95.0%
Texas A&M U-Galveston	Baccalaureate (Liberal Arts)	6.1%	32.5%	93.7%
Texas A&M U-Commerce	Doctoral/Research-Intensive	34.0%	34.5%	91.3%
Texas A&M U-Corpus Christi	Master's (Comprehensive) I	65.6%	46.3%	89.7%
Texas A&M U-Kingsville	Doctoral/Research-Intensive	50.1%	51.3%	89.2%
Texas A&M U-Texarkana	Master's (Comprehensive) I	32.6%	n.a.	95.3%
West Texas A&M U	Master's (Comprehensive) I	52.3%	45.2%	92.6%
Texas State System				
Angelo State U	Master's (Comprehensive) I	51.7%	54.5%	90.1%
Lamar U	Master's (Comprehensive) I	40.9%	63.7%	90.9%
Sam Houston State U	Master's (Comprehensive) I	16.9%	59.8%	92.1%
Southwest Texas State U	Master's (Comprehensive) I	49.2%	44.4%	93.5%
Sul Ross State U	Master's (Comprehensive) I	62.3%	51.2%	90.2%
Sul Ross-Rio Grande		n.a.	n.a.	93.5%
UT System				
U of Texas-Arlington	Doctoral/Research-Extensive	55.6%	33.7%	91.1%
U of Texas-Austin	Doctoral/Research-Extensive	23.3%	35.6%	96.3%
U of Texas-Brownsville	Master's (Comprehensive) I	75.8%	n.a.	91.3%
U of Texas-Dallas	Doctoral/Research-Intensive	41.9%	33.7%	90.6%
U of Texas-El Paso	Doctoral/Research-Intensive	60.8%	50.9%	93.3%
U of Texas-Pan American	Master's (Comprehensive) I	70.0%	43.7%	87.1%
U of Texas-Permian Basin	Master's (Comprehensive) I	43.5%	53.7%	91.3%
U of Texas-San Antonio	Master's (Comprehensive) I	56.0%	38.9%	91.1%
U of Texas-Tyler	Master's (Comprehensive) I	41.0%		91.9%
UH System				
U of Houston	Doctoral/Research-Extensive	37.1%	46.3%	86.5%
U of Houston-Clear Lake	Master's (Comprehensive) I	43.4%	n.a.	93.3%
U of Houston-Downtown	Baccalaureate (General)	67.2%	41.5%	89.1%
U of Houston-Victoria	Master's (Comprehensive) I	n.r.	n.a.	94.5%
Other Universities				
Midwestern State U	Master's (Comprehensive) I	n.r.	55.3%	93.1%
Stephen F. Austin State U	Master's (Comprehensive) I	45.0%	56.5%	93.5%
Texas Southern U	Doctoral/Research-Intensive	42.8%	47.7%	94.4%
Texas Tech U	Doctoral/Research-Extensive	17.1%	32.5%	91.4%
Texas Woman's U	Doctoral/Research-Intensive	88.9%	39.9%	94.4%
U of North Texas	Doctoral/Research-Extensive	53.5%	38.9%	93.3%
				92.5%

*n.r. = not reported to LBB
**n.a.= not applicable

Carnegie Classification and Undergraduate Teaching, Fall 1999

Notes:

Carnegie Classification. The Carnegie Classification of Higher Education groups American colleges and universities according to their missions. The Carnegie system aims to cluster institutions with similar programs and purposes. In August 2000 the Carnegie Foundation for the Advancement of Teaching adopted a new classification system. Carnegie classifies institutions primarily on the basis of the highest level of degree awarded. The definitions used for the revised classification are given below.

Doctorate-granting institutions

Doctoral/Research Universities -- Extensive: These institutions typically offer a wide range of baccalaureate programs, and they are committed to graduate education through the doctorate. They award 50 or more doctoral degrees per year across at least 15 disciplines.
Doctoral/Research Universities -- Intensive: These institutions typically offer a wide range of baccalaureate programs, and they are committed to graduate education through the doctorate. They award at least ten doctoral degrees per year across three or more disciplines, or at least 20 doctoral degrees per year overall.

Master's (Comprehensive) Colleges and Universities

Master's (Comprehensive) Colleges and Universities I: These institutions typically offer a wide range of baccalaureate programs, and they are committed to graduate education through the master's degree. They award 40 or more master's degrees per year across three or more disciplines.
Master's (Comprehensive) Colleges and Universities II: These institutions typically offer a wide range of baccalaureate programs, and they are committed to graduate education through the master's degree. They award 20 or more master's degrees per year.

Baccalaureate Colleges

Baccalaureate Colleges -- Liberal Arts: These institutions are primarily undergraduate colleges with major emphasis on baccalaureate programs. They award at least half of their baccalaureate degrees in liberal arts fields.
Baccalaureate Colleges -- General: These institutions are primarily undergraduate colleges with major emphasis on baccalaureate programs. They award less than half of their baccalaureate degrees in liberal arts fields.

Percent of Baccalaureate Graduates Who Are First Generation College Graduates. Percentage of graduating baccalaureate students whose parents did not graduate from college. Parents are defined only as birth parents, adoptive parents, or legal guardians. This data is from institutions' performance measure reports to the Legislative Budget Board and is collected from questions on the graduation application, or other similar means.

Percent of Lower-Division Courses Taught by Tenure-track Faculty. This column comes from the Fiscal Year 2000 Legislative Budget Board (LBB) measure that institutions reported in the Legislative Budget Board. It includes both tenured and tenure-track faculty. This figure has *not* been calculated from Coordinating Board data.

Percent of Semester Credit Hours Completed. This column reflects the degree to which students drop classes. It presents the completed course semester credit hours as a percentage of course semester credit hours (SCH) that students registered for. This figure is calculated from SCHs reported by institutions at the beginning and end of the Fall 1999 semester.

College Readiness Measures

Public Universities	FY 1998-1999 TASP Tested: Total Tested	FY 1998-1999 TASP Tested: Percent Passing	FY 1998-1999 Number Exempted from TASP	FY 1998-1999 Incoming Freshmen % Requiring Remediation	FY 2000 Retention Rate of TASP Students w/ Remediation	Dev. Ed. Appro. as % of Lower Division Instruction
TAMU System						
Prairie View A&M U	1,508	20.4%	86	75.3%	64.7%	4.8%
Tarleton State U	868	44.6%	280	41.9%	56.9%	2.8%
Texas A&M International U	686	72.6%	114	23.5%	47.0%	2.3%
Texas A&M U	3,105	75.3%	6,421	8.1%	78.3%	0.0%
Texas A&M U-Galveston	247	62.3%	214	20.2%	74.6%	0.0%
Texas A&M U-Commerce	728	71.6%	247	21.2%	53.0%	3.3%
Texas A&M U-Corpus Christi	591	49.4%	321	32.8%	27.7%	0.4%
Texas A&M U-Kingsville	1,081	31.0%	220	57.3%	55.0%	5.8%
Texas A&M U-Texarkana	18	72.2%	15	15.2%	n.a.	n.a.
West Texas A&M U	1,187	50.1%	384	37.7%	46.0%	1.7%
Texas State System						
Angelo State U	523	53.9%	353	27.5%	51.0%	2.7%
Lamar U	1,390	41.4%	448	44.3%	54.2%	2.6%
Sam Houston State U	1,282	43.1%	652	37.7%	55.7%	1.6%
Southwest Texas State U	1,784	59.3%	984	26.2%	66.6%	1.3%
Sul Ross State U	395	22.5%	49	68.9%	50.9%	5.0%
Sul Ross-Rio Grande	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.
UT System						
U of Texas-Arlington	2,536	63.8%	1,032	25.7%	57.2%	1.3%
U of Texas-Austin	1,982	71.2%	6,688	6.6%	77.2%	0.1%
U of Texas-Brownsville	31	54.8%	0	45.2%	n.a.	n.a.
U of Texas-Dallas	497	86.3%	627	6.1%	69.4%	0.2%
U of Texas-El Paso	2,359	25.1%	290	66.7%	60.6%	5.3%
U of Texas-Pan American	2,344	32.3%	549	54.9%	44.4%	4.2%
U of Texas-Permian Basin	119	52.1%	57	32.4%	61.5%	1.0%
U of Texas-San Antonio	3,282	68.5%	916	24.6%	54.8%	1.2%
U of Texas-Tyler	93	79.6%	78	11.1%	n.a.	n.a.
UH System						
U of Houston	2,704	47.6%	1,754	31.8%	62.6%	0.8%
U of Houston-Clear Lake	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.
U of Houston-Downtown	1,979	25.4%	2	74.5%	51.3%	8.8%
U of Houston-Victoria	12	58.3%	10	22.7%	n.a.	n.a.
Other Universities						
Midwestern State U	1,132	48.2%	446	37.2%	58.9%	3.5%
Stephen F. Austin State U	2,127	46.8%	828	38.3%	47.6%	3.5%
Texas Southern U	1,074	25.7%	0	74.3%	52.9%	5.0%
Texas Tech U	3,116	60.5%	2,030	23.9%	73.7%	1.3%
Texas Woman's U	877	57.0%	15	42.3%	64.2%	0.8%
U of North Texas	3,735	56.5%	1,908	28.8%	62.2%	1.0%
Statewide Total or Average	**45,392**	**51.4%**	**28,018**	**30.1%**		**1.8%**

*n.a. = not applicable

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College Readiness Measures

Notes:

The first four columns are derived from institutions' CBM-002 reports to the Coordinating Board for **Academic Year 1998-1999**. The cohort covered includes incoming freshmen who enrolled for the first time in higher education.

Total TASP Tested. Total number of incoming freshmen who enrolled for the first time in higher education and who took for the first time the College Readiness Texas Academic Skills Program (TASP) test or an alternative test for TASP purposes as allowed by state law in Academic Year 1998-1999.

Percent Passing TASP. The percent of TASP-tested students who passed all sections of the test (math, reading, and writing) or an alternative test for TASP purposes and therefore do not require remediation.

Number Exempted. Number of incoming freshmen who were TASP-exempted by meeting or exceeding the exemption standards based on student performance on the TAAS, SAT, or ACT.

Percent of Incoming Freshmen Who Require Remediation. Percent of incoming freshmen who failed the TASP Test or an alternative test for TASP purposes and therefore required remediation.

Retention Rate of TASP Students with Remediation. Percent of first-time freshmen students who failed one or more portions of the official Texas Academic Skills Program (TASP) examination and were placed in developmental education and who are still enrolled after one academic year. Rates are for FY 2000 and reported by the institutions to the Legislative Budget Board.

Developmental Education Appropriations As a Percentage of Lower-Division Instruction for the 2000-2001 Biennium. Source is *Appropriations for Developmental Education in Texas Public Institutions of Higher Education*, THECB, January 2000, p. A-1.

Teacher Education Measures: ExCET Results

	ExCET Pass Rate					
	FY 1999		FY 2000		SBEC Accreditation Status	
Public Universities	**First-Year**	**Cumulative**	**First-Year**	**Cumulative**	**FY 1999**	**FY 2000**
TAMU System						
Prairie View A&M U	75.4%	75.4%	82.7%	80.3%	Acc-Under Review	Accredited
Tarleton State U	90.2%	93.4%	88.3%	93.5%	Accredited	Accredited
Texas A&M International U	73.2%	83.9%	75.4%	84.9%	Accredited	Accredited
Texas A&M U	94.2%	95.9%	94.0%	96.3%	Accredited	Accredited
Texas A&M U-Galveston						
Texas A&M U-Commerce	86.8%	91.9%	92.3%	92.1%	Accredited	Accredited
Texas A&M U-Corpus Christi	87.6%	90.8%	86.1%	90.9%	Accredited	Accredited
Texas A&M U-Kingsville	79.3%	81.1%	82.3%	85.1%	Accredited	Accredited
Texas A&M U-Texarkana	91.0%	95.4%	85.7%	95.5%	Accredited	Accredited
West Texas A&M U	90.3%	93.0%	90.5%	94.7%	Accredited	Accredited
Texas State System						
Angelo State U	91.5%	93.5%	87.4%	93.3%	Accredited	Accredited
Lamar U	86.0%	92.8%	91.7%	92.1%	Accredited	Acc-Under Review
Sam Houston State U	89.5%	94.9%	88.9%	94.0%	Accredited	Accredited
Southwest Texas State U	91.4%	93.8%	90.4%	94.0%	Accredited	Accredited
Sul Ross State U	77.9%	81.1%	82.8%	84.3%	Acc-Under Review	Accredited
Sul Ross-Rio Grande	75.0%	74.0%	73.2%	85.5%	Acc-Under Review	Acc-Under Review
UT System						
U of Texas-Arlington	90.3%	92.7%	89.2%	94.2%	Accredited	Acc-Under Review
U of Texas-Austin	97.3%	98.3%	95.9%	97.8%	Accredited	Accredited
U of Texas-Brownsville	83.6%	89.0%	80.8%	88.2%	Accredited	Accredited
U of Texas-Dallas	85.8%	95.2%	92.6%	89.3%	Accredited	Accredited
U of Texas-El Paso	80.2%	88.6%	76.1%	86.9%	Accredited	Accredited
U of Texas-Pan American	76.3%	88.0%	76.2%	84.6%	Accredited	Accredited
U of Texas-Permian Basin	81.2%	89.3%	84.0%	88.2%	Accredited	Accredited
U of Texas-San Antonio	89.2%	94.6%	91.2%	93.9%	Accredited	Accredited
U of Texas-Tyler	90.4%	93.3%	91.3%	93.1%	Accredited	Accredited
UH System						
U of Houston	90.0%	94.1%	88.2%	94.0%	Accredited	Accredited
U of Houston-Clear Lake	92.9%	96.7%	89.1%	95.2%	Accredited	Accredited
U of Houston-Downtown	90.2%	97.6%	86.2%	94.8%	Accredited	Accredited
U of Houston-Victoria	91.6%	91.6%	89.3%	95.3%	Accredited	Accredited
Other Universities						
Midwestern State U	92.8%	97.1%	94.2%	94.5%	Accredited	Accredited
Stephen F. Austin State U	87.4%	92.3%	92.7%	91.8%	Acc-Under Review	Accredited
Texas Southern U	71.5%	82.4%	65.6%	77.8%	Accredited	Acc-Under Review
Texas Tech U	89.9%	94.2%	86.0%	93.6%	Accredited	Accredited
Texas Woman's U	87.6%	91.8%	91.4%	90.7%	Acc-Under Review	Accredited
U of North Texas	93.2%	96.0%	92.5%	95.6%	Accredited	Accredited
Statewide Total or Average						

Teacher Education – ExCET Test Results

Notes:

ExCET Pass Rate for FY 1999 and for FY 2000. The State Board for Educator Certification administers the ExCET certification for prospective teachers. Candidates are eligible to take exams near the end of their preparation program; however, the program must approve their registration for the exams. Assessment data represent candidates' success during the final year of their program ("first-year pass rate" reflects performance during the year the tests are initially taken) as well as the subsequent year ("cumulative pass rate" is based on performance over the two-year period). Such an approach provides an incentive for programs to work with their students if they are not successful in passing on their first attempt. If a program's pass rate reflects the performance of fewer than 30 students, current data are combined with data from the previous one or two years. The first-year columns show student performance on ExCET tests taken initially during FY 1999 or FY 2000. The cumulative column gives passing rates for tests taken in the fiscal year indicated or in the previous fiscal year (e.g., from September 1997 to August 1999).

SBEC Accreditation Status. The State Board for Educator Certification accredits institutions' teacher education programs based on their students' results on the ExCET exam. Ratings are determined by the performance of the program's candidates on the assessments required for certification. These assessments evaluate the knowledge and skills (both pedagogy and content) that have been identified by Texas educators as being necessary for beginning educators to possess. Candidates generally take the certification exams near the end of their preparation program; however, the program must approve their registration for the exams.

To be rated "Accredited," a program must achieve a 70 percent first-year pass rate or an 80 percent cumulative pass rate. Each candidate group ("all" candidates, and the ethnic and gender groups) must demonstrate performance at or above either the first-year or cumulative standard. Effective with accreditation ratings issued in September 2002, the standards will increase to 75 percent for the first-year pass rate and 85 percent for the cumulative pass rate.

If the program is under review for two consecutive years, the law compels SBEC's executive director to appoint an administrator with full powers to supervise all aspects of that program. Entities that do not meet standards for three consecutive years become "Not Accredited" and lose the authority to recommend individuals for certification.

The FY 2000 Accreditation Status was issued by SBEC in September 2000.

Research Performance Measures, Estimated FY 2000

Public Universities	External or Sponsored Research Funds*	Research Funds as % of State Appropriations*	External Research Funds as % of Research Appropriations**	External or Sponsored Research Funds per Tenure-track Faculty	External Research Funds per Tenure-track Faculty
TAMU System					
Prairie View A&M U	$8,400,000	18.7%	0.0%	$56,075	$41,923
Tarleton State U	$1,400,000	5.8%	95.6%	$9,901	$10,143
Texas A&M International U	$300,000	5.2%	0.0%	$3,000	$3,049
Texas A&M U	$82,900,000	21.2%	4835.4%	$60,857	$27,550
Texas A&M U-Galveston	$1,700,000	14.9%	n.a.	$55,738	$42,047
Texas A&M U-Commerce	$370,000	1.0%	n.a.	$2,226	$1,566
Texas A&M U-Corpus Christi	$1,726,700	5.1%	308.4%	$9,912	$9,912
Texas A&M U-Kingsville	$6,800,000	23.7%	n.a.	$33,680	$19,855
Texas A&M U-Texarkana	n.r.	n.r.	n.a.	$0	$0
West Texas A&M U	$249,000	0.6%	15.6%	$1,733	$1,735
Texas State System					
Angelo State U	$460,000	1.6%	n.a.	$3,151	$3,148
Lamar U	$900,000	2.3%	92.0%	$3,905	$3,918
Sam Houston State U	$2,378,000	4.7%	n.a.	$7,898	$4,880
Southwest Texas State U	$11,400,000	11.7%	2745.0%	$22,525	$14,827
Sul Ross State U	$306,000	0.0%	12.0%	$4,679	$5,875
Sul Ross-Rio Grande	$0	n.r.	n.a.	$0	$0
UT System					
U of Texas-Arlington	$7,160,000	8.9%	2.5%	$14,751	$14,480
U of Texas-Austin	$194,600,000	40.3%	n.a.	$125,629	$125,629
U of Texas-Brownsville	n.r.	n.r.	n.a.	n.r.	$4,123
U of Texas-Dallas	$10,600,000	15.7%	996.0%	$43,911	$43,789
U of Texas-El Paso	$24,600,000	26.3%	1936.2%	$65,775	$54,832
U of Texas-Pan American	$1,697,000	3.4%	221.5%	$6,274	$3,865
U of Texas-Permian Basin	$366,700	2.2%	111.0%	$5,793	$5,793
U of Texas-San Antonio	$7,500,000	10.0%	0.0%	$26,033	$26,103
U of Texas-Tyler	$111,000	0.5%	n.a.	$926	$932
UH System					
U of Houston	$27,700,000	20.1%	503.0%	$33,880	$33,999
U of Houston-Clear Lake	$6,600,000	n.r.		$42,199	$42,790
U of Houston-Downtown	$520,000	2.0%	0.0%	$3,348	$3,363
U of Houston-Victoria	$0	0.0%	n.a.	$0	$0
Other Universities					
Midwestern State U	$430,000	n.r.	n.a.	$3,240	$641
Stephen F. Austin State U	$3,000,000	3.5%	408.0%	$8,472	$5,642
Texas Southern U	$2,590,000	n.r.	5.7%	$11,974	$12,002
Texas Tech U	$23,960,000	14.7%	n.a.	$31,908	$31,911
Texas Woman's U	$1,880,000	3.5%	246.8%	$6,812	$6,827
U of North Texas	$9,900,000	8.0%	13667.0%	$15,048	$15,018
	$442,504,400			$41,052	$35,371

n.r. = not reported to the LBB

n.a. = not applicable since received no state appropriations for research

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Research Performance Measures, FY 2000

Notes:

The data in columns 1 thru 3 of this table come from performance measures reported by institutions to the Legislative Budget Board.

External or Sponsored Research Funds. The dollar value of funds expended for the conduct of research and development from sources other than appropriated state and local funds. The values are from institutions' Annual Financial Reports, Exhibit C - Statement of Current Funds Revenues and Expenditures, Restricted Funds for Current Expenditures, Educational and General, Research for Fiscal Year 2000. These figures do include ARP/ATP funds and were reported in millions of dollars.

External or Sponsored Research Funds as a Percent of State Appropriations. Expenditures of external or sponsored research funds represented as a percent of expenditures of state appropriations less ARP/ATP. This measure provides an indication of the proportional relationship between state appropriations and external research funds.

Amount of External Research Funds Expended as a Percentage of Funds Appropriated for Research. Funds expended for the conduct of research and development from sources other than state and local funds compared to the total of state funds appropriated for research special items. State Advanced Research and Advanced Technology Program funds are not included. If no funds were appropriated for research special items, the calculation is not possible and this measure is shown as not applicable.

External and Sponsored Research Funds per FTE Tenure-track Faculty. Restricted external research and sponsored funds reported to the LBB (first data column in this table) divided by FTE tenure-track faculty.

External Research Funds per FTE Tenure-track Faculty. Restricted external research funds from Exhibit C of institutions' Annual Financial Reports for FY 2000 divided by FTE tenure-track faculty.

Financial Aid Applicants and Recipients, Entering Undergraduates for Summer and Fall 1999*

Public Universities	First-time Entering Undergraduates		First-time Entering Undergrads Receiving Financial Aid			% of First-time, Entering Undergraduate Financial Aid Recipients by Family Contribution Categories				% of Economically Disadvantaged Students Retained
	Number	Percent	Number	Percent	% of Statewide	Zero	$1 - $5,000	$5,001-$10,000	Over $10,000	
TAMU System										
Prairie View A&M U	989	2.0%	832	84.1%	3.7%	36.4%	46.3%	10.6%	6.7%	45.9%
Tarleton State U	962	1.9%	483	50.2%	2.1%	10.1%	52.2%	21.3%	16.4%	46.6%
Texas A&M International U	304	0.6%	235	77.3%	1.0%	47.7%	46.4%	5.1%	0.9%	52.8%
Texas A&M U	6,693	13.5%	1,422	21.2%	6.3%	11.7%	59.8%	26.6%	1.9%	61.7%
Texas A&M U-Galveston	399	0.8%	91	22.8%	0.4%	12.1%	59.3%	26.4%	2.2%	77.8%
Texas A&M U-Commerce	631	1.3%	366	58.0%	1.6%	18.0%	53.0%	12.8%	16.1%	43.8%
Texas A&M U-Corpus Christi	764	1.5%	421	55.1%	1.9%	23.3%	43.0%	15.9%	17.8%	48.7%
Texas A&M U-Kingsville	772	1.6%	612	79.3%	2.7%	36.4%	50.0%	9.8%	3.8%	24.1%
Texas A&M U-Texarkana	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.
West Texas A&M U	1,021	2.1%	532	52.1%	2.4%	20.3%	55.5%	15.6%	8.6%	35.6%
Texas State System										
Angelo State U	1,245	2.5%	711	57.1%	3.2%	18.0%	59.9%	12.7%	9.4%	42.2%
Lamar U	1,179	2.4%	520	44.1%	2.3%	31.2%	47.5%	14.0%	7.3%	45.3%
Sam Houston State U	1,643	3.3%	853	51.9%	3.8%	17.6%	54.0%	14.5%	13.8%	23.6%
Southwest Texas State U	2,563	5.2%	1,121	43.7%	5.0%	15.3%	45.0%	19.6%	20.1%	51.1%
Sul Ross State U	271	0.5%	192	70.8%	0.9%	40.1%	48.4%	5.7%	5.7%	26.4%**
Sul Ross-Rio Grande	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	**
UT System										
U of Texas-Arlington	1,475	3.0%	542	36.7%	2.4%	21.4%	59.0%	17.7%	1.8%	50.0%
U of Texas-Austin	7,036	14.2%	2,606	37.0%	11.6%	12.7%	42.9%	17.4%	27.1%	69.7%
U of Texas-Brownsville	31	0.1%	23	74.2%	0.1%	65.2%	34.8%	0.0%	0.0%	n.a.
U of Texas-Dallas	635	1.3%	225	35.4%	1.0%	14.2%	44.4%	20.0%	21.3%	70.4%
U of Texas-El Paso	2,067	4.2%	1,186	57.4%	5.3%	44.9%	47.5%	5.1%	2.5%	45.1%
U of Texas-Pan American	2,010	4.0%	1,545	76.9%	6.9%	54.0%	40.4%	5.6%	0.0%	37.5%
U of Texas-Permian Basin	107	0.2%	75	70.1%	0.3%	26.7%	50.7%	13.3%	9.3%	41.7%
U of Texas-San Antonio	1,811	3.6%	1,040	57.4%	4.6%	25.5%	49.6%	17.9%	7.0%	36.6%
U of Texas-Tyler	222	0.4%	98	44.1%	0.4%	17.3%	71.4%	11.2%	0.0%	27.3%
UH System										
U of Houston	3,311	6.7%	1,270	38.4%	5.6%	26.2%	60.8%	12.0%	1.0%	49.5%
U of Houston-Clear Lake	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.
U of Houston-Downtown	1,004	2.0%	514	51.2%	2.3%	44.0%	50.0%	2.9%	3.1%	35.9%
U of Houston-Victoria	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.
Other Universities										
Midwestern State U	594	1.2%	230	38.7%	1.0%	21.3%	47.0%	17.0%	14.8%	28.1%
Stephen F. Austin State U	2,309	4.6%	1,346	58.3%	6.0%	13.2%	44.1%	18.6%	24.1%	36.5%
Texas Southern U	827	1.7%	666	80.5%	3.0%	42.9%	45.6%	7.5%	3.9%	3.0%
Texas Tech U	3,536	7.1%	1,210	34.2%	5.4%	15.3%	44.9%	15.0%	24.9%	52.7%
Texas Woman's U	385	0.8%	191	49.6%	0.8%	19.9%	49.7%	11.5%	18.8%	55.8%
U of North Texas	2,886	5.8%	1,321	45.8%	5.9%	13.3%	43.8%	19.2%	23.7%	39.8%
Statewide Total or Average	49,682	100.0%	22,479	45.2%	100.0%	24.3%	48.8%	14.6%	12.3%	42.6%

*There may be minor discrepencies with the financial aid data for two institutions. If changes are warranted, the on-line version of this report will be revised and a replacement page will be sent to recipients.

**Sul Ross State University-Rio Grande Campus included with Sul Ross State University

Financial Aid Measures, Entering Undergraduates for Summer and Fall 1999

Notes:

This table was produced by matching the Social Security Numbers (SSN) of students reported as first-time entering undergraduates on the student headcount report for summer and fall 1999 with SSNs in the financial aid database for Academic Year 1999-2000. Students whose SSNs were reported as invalid numbers are excluded from these numbers. Of the 21,806 first-time entering undergraduates receiving financial aid included in this table, nearly 2,000 did not receive financial aid through the university they attended. These students are concurrently enrolled at another public institution and are receiving their financial aid through that institution rather than their university. Institutions used differing procedures for reporting financial aid applicant numbers. For FY 2001 these differences will be resolved.

Number of First-time Entering Undergraduates. The number of students reported by institutions on the student headcount report as first-time entering undergraduates.

Percent of Statewide First-time Entering Undergraduates. This column shows the number of an institution's first-time entering undergraduates as a percentage of the statewide number of first-time entering undergraduates.

Number and Percentage of First-time Entering Undergraduates who Receiving Financial Aid. The number and percentage of first-time entering undergraduates who are shown in the financial aid database as receiving financial aid.

Percent of Statewide First-time Entering Undergraduates Financial Aid Recipients. This column shows the number of an institution's first-time entering undergraduates receiving financial aid as a percentage of the statewide number of first-time entering undergraduates receiving financial aid. If this figure is higher than that shown in column 2, a larger percentage of an institution's first-time entering undergraduates received financial aid than in the state as a whole.

Percent of First-time Entering Undergraduate Financial Aid Recipients by Amount of Family Contribution. First-time entering undergraduates who received financial aid are divided into categories based on the calculated amount their families are determined to be able contribution. The family contribution is calculated using federal standards based on family income and other factors, such as the number of family members in higher education. The sum of these three columns equals 100 percent.

Percent of First-time, Full-time Economically Disadvantaged Students Retained. An economically disadvantaged student (EDS) is a student who has zero expected family contribution in the federal financial aid calculation. For purposes of this retention calculation, an EDS is further defined as a student who entered a Texas public general academic institution of higher education within 12 months of graduation from a public or private high school. To calculate the denominator, take the number of EDSs who first entered in the fall or spring of the previous fiscal year (or the summer of the fiscal year preceding that) on a full-time basis (i.e., taking a minimum of six semester credit hours in the summer or 12 SCHs in the fall or spring). The numerator is the number of those students who are enrolled full-time in the subsequent fall semester (i.e., the fall semester of the reporting fiscal year) at the same institution with at least a 2.0 GPA based on a 4.0 scale. The GPA is calculated as of the start of the subsequent fall semester.

Estimated College Student Nine-Month Budgets
Single, Full-Time Student Living Off-Campus, 2000-2001

Public Universities	SCH per Term	Tuition & Fees	Books & Supplies	Room & Board	Transportation	Personal Expenses	Total Costs
TAMU System							
Prairie View A&M U	15	$2,496	$715	$6,534	$1,670	$1,530	$12,945
Tarleton State U	15	$2,546	$740	$3,802	$623	$1,792	$9,503
Texas A&M International U	12	$2,047	$642	$4,977	$1,364	$1,948	$10,978
Texas A&M U	14	$3,572	$787	$5,791	$522	$1,494	$12,166
Texas A&M U-Galveston	15	$3,650	$880	$3,950	$830	$1,000	$10,310
Texas A&M U-Commerce	14	$2,560	$860	$4,550	$1,150	$1,440	$10,560
Texas A&M U-Corpus Christi	12	$2,306	$600	$5,370	$1,261	$1,156	$10,693
Texas A&M U-Kingsville	12	$2,163	$802	$3,395	$1,446	$2,066	$9,672
Texas A&M U-Texarkana	14	$2,154	$720	$4,446	$1,828	$1,460	$10,608
West Texas A&M U	16	$2,574	$700	$5,920	$1,586	$1,544	$12,324
Texas State System							
Angelo State U	15	$2,560	$600	$4,900	$1,620	$1,620	$11,300
Lamar U	15	$2,651	$628	$3,408	$1,826	$1,713	$10,226
Sam Houston State U	15	$2,660	$594	$3,766	$2,894	$1,428	$11,342
Southwest Texas State U	14	$3,200	$750	$5,150	$1,180	$1,650	$11,930
Sul Ross State U	15	$2,480	$665	$3,620	$665	$1,545	$8,975
Sul Ross-Rio Grande							
UT System							
U of Texas-Arlington	13	$3,000	$300	$4,600	$1,900	$1,160	$10,960
U of Texas-Austin	13	$3,800	$708	$6,982	$734	$1,916	$14,140
U of Texas-Brownsville	13	$1,676	$808	$3,993	$1,349	$1,368	$9,194
U of Texas-Dallas	15	$3,965	$1,000	$5,799	$1,848	$1,639	$14,251
U of Texas-El Paso	13	$2,578	$546	$7,290	$1,597	$1,349	$13,360
U of Texas-Pan American	14	$2,238	$576	$4,701	$2,318	$2,456	$12,289
U of Texas-Permian Basin	14	$2,199	$750	$4,518	$1,568	$1,700	$10,735
U of Texas-San Antonio	12	$2,774	$504	$5,994	$2,317	$1,895	$13,484
U of Texas-Tyler	15	$2,852	$700	$7,300	$1,642	$1,170	$13,664
UH System							
U of Houston	14	$2,788	$848	$6,220	$1,310	$1,680	$12,846
U of Houston-Clear Lake	12	$2,284	$750	$6,391	$2,232	$3,176	$14,833
U of Houston-Downtown	12	$2,006	$800	$5,712	$1,936	$938	$11,392
U of Houston-Victoria	12	$2,220	$700	$5,373	$2,150	$1,772	$12,215
Other Universities							
Midwestern State U	15	$2,722	$900	$5,098	$1,024	$1,098	$10,842
Stephen F. Austin State U	14	$2,472	$840	$4,810	$1,361	$1,309	$10,792
Texas Southern U	15	$2,170	$760	$5,967	$1,275	$1,773	$11,945
Texas Tech U	15	$3,268	$785	$5,349	$1,295	$1,714	$13,110
Texas Woman's U	15	$2,670	$720	$4,968	$1,026	$1,917	$11,301
U of North Texas	13-14	$2,950	$600	$5,250	$1,830	$1,680	$12,310
Statewide Total or Average	14	$2,627	$702	$5,050	$1,557	$1,619	$11,554

College Student 9-Month Budget
Single, Full-time Student, Living Off-Campus
Academic Year 2000-2001

Notes:

The data in this table was submitted by institutions to the Coordinating Board's Student Services Division as Student Financial Aid Budgets. The estimated budget are the projected costs for a single, full-time undergraduate student living off-campus, but not at home. The student is assumed to be a Texas resident.

Definitions are being tightened to ensure more comparable reporting in the future.

Number of Semester Credit Hours per Term. The number of semester credit hours the institution assumed the student was taking during a semester when making these projected costs.

Tuition and Fees. The cost of tuition and fees for registering for the fall and spring semesters.

Books and Supplies. Other course related expenses.

Room and Board. The institution's estimate of the cost of off-campus housing and food.

Transportation. The estimated cost of traveling between the institution and the student's off-campus housing.

Personal Expenses. Incidental personal expenses required

Total Costs. The sum of the previous columns and the institution's estimate of the amount this category of student would spend while attending the university for nine-months.

Classroom and Teaching Laboratory Utilization

Public Universities	CLASSROOM UTILITIZATION Fall 1999 No. of Classrooms	Fall 1998 Avg. Weekly Hours of Use	Fall 1999 Avg. Weekly Hours of Use	CLASS LAB UTILITIZATION Fall 1999 No. of Class Labs	Fall 1998 Avg. Weekly Hours of Use	Fall 1999 Avg. Weekly Hours of Use
TAMU System						
Prairie View A&M U	83	28.2	25.9	51	10.9	8.8
Tarleton State U	80	35.0	37.2	15	23.2	26.7
Texas A&M International U	59	20.3	22.6	12	7.6	6.7
Texas A&M U	321	37.3	38.5	228	21.4	23.0
Texas A&M U-Galveston	13	37.6	46.6	16	15.1	30.2
Texas A&M U-Commerce	102	22.5	21.3	35	16.6	12.6
Texas A&M U-Corpus Christi	63	28.2	31.4	47	16.4	20.4
Texas A&M U-Kingsville	101	23.9	34.8	77	14.4	15.4
Texas A&M U-Texarkana	18	40.6	25.2	5	40.5	18.2
West Texas A&M U	105	28.7	29.2	59	15.5	20.3
Texas State System						
Angelo State U	81	26.4	27.8	39	30.6	26.7
Lamar U	121	25.1	24.9	93	11.7	11.9
Sam Houston State U	125	26.0	31.5	62	17.8	24.3
Southwest Texas State U	172	28.8	38.9	47	20.0	31.6
Sul Ross State U	37	34.2	26.9	40	17.3	12.0
Sul Ross-Rio Grande						
UT System						
U of Texas-Arlington	190	30.5	32.0	86	32.6	27.2
U of Texas-Austin	435	37.2	36.9	148	27.7	28.6
U of Texas-Brownsville	76	28.9	31.9	62	21.3	24.7
U of Texas-Dallas	82	27.5	29.9	26	16.7	18.5
U of Texas-El Paso	142	31.0	27.3	44	21.6	22.3
U of Texas-Pan American	140	27.1	25.6	101	11.5	12.3
U of Texas-Permian Basin	27	32.0	33.8	17	22.9	15.5
U of Texas-San Antonio	103	35.1	42.2	91	15.7	16.0
U of Texas-Tyler	54	26.3	31.6	17	8.5	8.2
UH System						
U of Houston	248	29.7	32.0	128	14.4	21.4
U of Houston-Clear Lake	67	30.9	32.1	25	19.5	20.4
U of Houston-Downtown	74	27.5	36.6	35	14.2	13.9
U of Houston-Victoria	16	20.4	25.9		no class labs	
Other Universities						
Midwestern State U	69	32.9	36.1	29	17.9	16.6
Stephen F. Austin State U	166	24.9	25.4	87	15.5	14.9
Texas Southern U	145	15.7	16.6	99	6.5	7.1
Texas Tech U	266	27.1	27.5	163	12.5	14.3
Texas Woman's U	71	28.3	38.4	63	23.4	19.1
U of North Texas	179	34.6	35.8	109	21.2	21.5
Statewide Average		29.2	31.3		18.5	18.8
THECB Standard			38.0			25.0

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Classroom and Teaching Laboratory Utilization

Notes:

Classroom Utilization: Number of Classrooms. Number of Educational & General (E&G) classrooms in an institution's facilities inventory.

Classroom Utilization: Average Weekly Hours of Use in Fall 1998 and in Fall 1999. Room utilization is based on the number of E&G classrooms in an institution's facilities inventory and class durations reported on the annual Fall CBM005 Building and Room Use Report. (Class durations of 50 minutes are used.)

Class Lab Utilization: Number of Class Labs. Number of E&G class labs in an institution's facilities inventory.

Class Lab Utilization: Average Weekly Hours of Use in Fall 1998 and in Fall 1999. Lab utilization is based on the number of E&G class labs in an institution's facilities inventory and lab classes reported on the annual Fall CBM005 Building and Room Use Report.

The Coordinating Board's utilization standards are:

- 38 average weekly hours of use for classrooms (room type 110)
- 25 average weekly hours of use for class labs (room type 210)

Predicted and Actual Facilities Square Footage, Fall 1999

Public Universities	Space Model Predicted Teaching	Actual Teaching	Space Model Predicted Other	Actual Other	Space Model Total Predicted	Total Actual	Difference from Space Model	CB-Approved Not Completed	Adjusted Actual	Adjusted Surplus/ Deficit
TAMU System										
Prairie View A&M U	284,539	276,607	403,392	346,991	687,931	623,598	(64,333)	93,684	717,282	29,351
Tarleton State U	293,350	423,685	310,022	263,105	603,372	686,790	83,418	92,919	779,709	176,337
Texas A&M International U	95,532	78,055	151,552	129,900	247,084	207,955	(39,129)	125,977	333,932	86,848
Texas A&M U	1,761,633	1,608,666	3,257,592	3,135,521	5,019,225	4,744,187	(275,038)	17,892	4,762,079	(257,146)
Texas A&M U-Galveston	67,336	66,037	109,077	105,232	176,413	171,269	(5,144)	0	171,269	(5,144)
Texas A&M U-Commerce	252,121	419,649	346,083	427,324	598,205	846,973	248,768	0	846,973	248,768
Texas A&M U-Corpus Chri	233,471	206,056	292,441	247,396	525,912	453,452	(72,460)	40,131	493,583	(32,329)
Texas A&M U-Kingsville	230,385	369,969	363,215	396,310	593,600	766,279	172,679	47,917	814,196	220,596
Texas A&M U-Texarkana	28,643	28,437	58,063	39,385	86,705	67,822	(18,883)	0	67,822	(18,883)
West Texas A&M U	266,282	415,067	349,886	340,577	616,167	755,644	139,477	0	755,644	139,477
Texas State System										
Angelo State U	266,556	261,517	269,092	217,414	535,648	478,931	(56,717)	23,186	502,117	(33,531)
Lamar U	305,351	461,099	346,038	379,105	651,389	840,204	188,815	0	840,204	188,815
Sam Houston State U	502,367	483,682	501,069	450,785	1,003,436	934,467	(68,969)	36,715	971,182	(32,254)
Southwest Texas State U	882,086	702,604	864,054	744,779	1,746,141	1,447,383	(298,758)	157,230	1,604,613	(141,528)
Sul Ross State U	96,296	171,683	153,201	112,896	249,497	284,579	35,082	22,868	307,447	57,950
Sul Ross-Rio Grande										
UT System										
U of Texas-Arlington	692,331	790,830	985,223	1,037,040	1,677,554	1,827,870	150,316	0	1,827,870	150,316
U of Texas-Austin	1,956,328	1,833,977	5,718,879	5,462,916	7,675,207	7,296,893	(378,314)	206,159	7,503,052	(172,155)
U of Texas-Brownsville	58,557	61,380	133,458	17,965	192,015	79,345	(112,670)	60,893	140,238	(51,777)
U of Texas-Dallas	320,135	250,003	607,585	531,711	927,721	781,714	(146,007)	0	781,714	(146,007)
U of Texas-El Paso	552,508	520,442	788,608	781,108	1,341,115	1,301,550	(39,565)	0	1,301,550	(39,565)
U of Texas-Pan American	462,192	495,394	506,286	444,084	968,478	939,478	(29,000)	65,470	1,004,948	36,470
U of Texas-Permian Basin	72,793	84,247	109,385	99,461	182,178	183,708	1,530	68,624	252,332	70,154
U of Texas-San Antonio	661,903	435,933	705,134	536,030	1,367,037	971,963	(395,074)	120,351	1,092,314	(274,723)
U of Texas-Tyler	109,530	157,920	183,129	130,039	292,659	287,959	(4,700)	15,145	303,104	10,445
UH System										
U of Houston	1,196,250	991,754	1,962,858	1,797,791	3,159,108	2,789,545	(369,563)	58,834	2,848,379	(310,729)
U of Houston-Clear Lake	189,260	134,856	288,088	255,355	477,348	390,211	(87,137)	0	390,211	(87,137)
U of Houston-Downtown	279,567	162,447	276,221	205,110	555,788	367,557	(188,231)	0	367,557	(188,231)
U of Houston-Victoria	32,525	23,520	86,657	38,538	119,182	62,058	(57,124)	0	62,058	(57,124)
Other Universities										
Midwestern State U	218,976	231,100	241,762	218,254	460,738	449,354	(11,384)	0	449,354	(11,384)
Stephen F. Austin State U	523,154	528,216	529,425	502,760	1,052,579	1,030,976	(21,603)	0	1,030,976	(21,603)
Texas Southern U	254,888	329,739	446,784	449,257	701,672	778,996	77,324	89,858	868,854	167,182
Texas Tech U	1,085,359	958,100	1,681,174	1,572,671	2,766,534	2,530,771	(235,763)	127,374	2,658,145	(108,389)
Texas Woman's U	280,888	432,252	522,793	442,982	803,681	875,234	71,553	0	875,234	71,553
U of North Texas	1,004,607	902,786	1,220,517	970,409	2,225,124	1,873,195	(351,929)	89,000	1,962,195	(262,929)
Statewide Total	15,233,160	15,021,102	24,365,352	22,483,210	39,598,512	37,504,312	(2,094,200)	1,466,543	38,970,855	(627,657)

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Predicted and Actual Facilities Square Footage

Notes:

Space Model Predicted. The *Space Projection Model for Higher Education Institutions in Texas* predicts the net assignable square feet (NASF) of educational and general (E&G) space an institution needs in five categories: teaching, library, research, office, and support space. This table clumps library, research, office and support footage together in the "Other" category. The Board uses the model as part of its review process in the consideration of facilities projects that would generate new space. In 1997 the Legislature incorporated the model into the funding formulas for universities. Auxiliary space, such as dormitories or bookstores, is not included in these figures. Teaching space projections are driven by the level and program area of an institution's funded semester credit hours. (For more information on the *Space Projection Model*, see http://www.thecb.state.tx.us/divisions/cplan/space/space.htm.)

Actual Square Footage. Actual facilities' square footage at institutions.

CB-Approved Square Footage Not Completed. Square footage of facilities approved either by the Coordinating Board or by the Commissioner of Higher Education on the Board's behalf that is not yet on-line and will be added to the actual columns once completed.

Adjusted Actual Square Footage. The sum of total actual square footage and the CB-approved but not completed square footage.

Adjusted Surplus/Deficit. The difference between the adjusted actual square footage figure and the space model predicted footage.

II. University Profiles

Notes to University Profiles

Unless otherwise noted, all figures are derived from certified Fall 1999 data submitted to the Coordinating Board by public higher education institutions.

Total Enrollment, Fall 1999. Based on certified Fall 1999 enrollment data.

Percent of Undergraduates Who are Part-time. The percentage of undergraduate students who took less than 12 semester credit hours of classes in Fall 1999. Post-baccalaureate students are not included.

Percent of Undergraduates Who are Over 24 Years of Age. The percentage of undergraduate students who were over 24 years of age as of September 1, 1999. Post-baccalaureate students are not included.

First-time Undergraduate Admissions. The number of first-time undergraduate students who applied for admission in Fall 1999, and the percent of those who applied in each gender or ethnic grouping who were admitted. The number of first-time undergraduate students who enrolled in Fall 1999, and the percent of those who applied in each gender or ethnic grouping who actually enrolled at the institution. The number of first-time in higher education undergraduates excludes students who are taking dual or concurrent credit courses while still in high school. The majority of these students will be freshmen, but some first-time students earn enough dual or advanced placement credits to enter as sophomores.

First-time Undergraduates' Top 10% Status. The number of offers made to students in the top 10% of their high school classes; the number of Top 10% students who enrolled at the institution; and the percent of the statewide Top 10% that these enrolled students represent.

Retention of First-time, Full-time Freshmen Entering in Fall 1998. The first row is the number of students who entered this institution in Fall 1998 as first-time, full-time freshmen. The second row is the number of these students who continue to be enrolled at this institution in Fall 1999. The third row is the percentage of students retained. Students enrolled in 12 or more semester credit hours were considered full-time students. First-time students with more than 30 semester credit hours are not classified as freshmen and are not included in the cohort. First-time students who enrolled in the summer of 1998 and continued in Fall 1998 are not included in the cohort. The freshman retention statistic reported to the Legislative Budget Board (LBB) is calculated in a different way. Its cohort includes students who enrolled in the summer term and continued in the Fall.

Six-Year Student Graduation and Persistence Rates for First-time, Full-time Undergraduates Entering College in Fall 1993. The first row is the number of students who entered this institution as first-time, full-time freshmen in Fall 1993. The second row is the percentage of this cohort who graduated from this institution within six years (by August 1999) according to Coordinating Board records. The third row is the percentage of the cohort who graduated from another Texas public university or health-related institution within the same six-year period. The fourth row is the percentage of the cohort who have not graduated but who continued to be enrolled at this university in Fall 1999. The fifth row is the percentage of the cohort who have not graduated but who are known to be enrolled at another public university or health-related institution in Fall 1999. The

overall graduation and persistence rate is the sum of the previous four rows. This number understates the actual six-year composite graduation and persistence rate by an indeterminate amount because it does not account for students who have graduated from or continued enrollment at independent or out-of-state institutions.

Undergraduate Transfer Students from Public Community or Technical Colleges. Students who enrolled in 30 semester credit hours or more in the past six years at a public community or technical college.

Bachelor's Degrees Awarded to Public Two-year College Transfer Students. The number of bachelor's degrees awarded in FY 1999 to students who were classified as transfer students.

College Readiness, FY 1998-1999. Undergraduates seeking first-time admission to higher education must take the Texas Academic Skills Program (TASP) or an alternative test for TASP purposes, or be exempted from TASP by their performance on the SAT, ACT or exit level TAAS. This category shows the number of students who were exempted from TASP and the number who took the TASP test. The third row gives the percent of TASP takers who passed TASP on their initial attempt. The fourth row shows the percent of entering students who required remediation. ((Exempted and TASP tested students) less students not passing TASP on their initial attempt). **This data is for the entire Academic Year 1998-1999.**

Degrees Awarded by Program and Level in FY 1999. Degree programs are classified according to broad fields of study. Grouping is done using the taxonomy *Classification of Instructional Programs* (CIP) developed by the National Center for Education. Programs were grouped as follows (Numbers in parentheses correspond to major CIP categories):

Category	*Includes*
Agriculture	Agriculture Production and Science (01,02)
Liberal and Fine Arts and Architecture	Architecture (04), Ethnic Studies (05), Communications (09,10), Foreign Languages (16), Law (22), English (23), Liberal Arts (24), Library Science (25), Theology (29), Multi-Interdisciplinary Studies (30), Philosophy (38), and Fine Arts (50)
Education	Education (13)
Science and Mathematics	Conservation and Natural Resources (03), Computer Science (11), Biology and Life Sciences (26), Mathematics (27), and Physical Sciences (40)
Engineering	Engineering (14)
Technology	Engineering Technology (15), Science Technology (41), Construction Trades (46), Mechanics and Repairers (47), Precision Production Trades (48), and Transportation (49)
Social Sciences and Services	Personal Services (12), Home Economics (19, 20), Parks and Leisure (31), Psychology (42), Protective Services (43), Public Administration (44), and Social Science including History (45)
Business	Marketing (08) and Business (52)
Health Professions	Health Professions (51)

Degrees awarded are based on certified graduation data provided by public institutions to the Coordinating Board.

Degrees Awarded in FY 1999. This data shows degrees awarded by gender, ethnicity and level and is based on certified graduation data provided by public institutions to the Coordinating Board.

FTE Faculty, Fall 1999. Full-time-equivalent faculty (FTE) as of Fall 1999. FTE faculty are faculty member reported as assigned to:

1. direct instructional activities which include interaction with students related to instruction, preparation for such instruction and evaluation of student performance (category 01), and
2. administrative assignments, which directly supplement the teaching function (category 02).

Faculty members with salary reported as zero are excluded. "Other Faculty" includes faculty without tenure and not on tenure track including but not limited to adjunct, special, visiting, emeritus, and lecturers. It also may include faculty with tenure or on tenure track from another institution.

All Personnel Headcount. Unlike the previous faculty data, which is based on full-time equivalents, this category contains headcounts by type of employee. This information comes from institutions' Integrated Post-Secondary Education Data System (IPEDS) reports to the federal Department of Education and is for Fall 1999. The Instructor/Research Assistant category is limited to part-time personnel. Other Professional refers to support and service personnel at the professional level.

Research and Other Sponsored Program Expenditures. Research and other sponsored program expenditures are taken from Table 7 of *Expenditures for Research and Other Sponsored Projects, September 1, 1999 - August 31, 2000* from data reported to the Coordinating Board.

Selected Current Fund Expenditures and Revenues. This financial summary is derived from each institution's audited Annual Financial Report for Fiscal Year 1999. It includes all funds, except auxiliary enterprise expenditures or revenues. "Other" expenditures include: public service, academic support, and student services. Grants, gifts, and contracts come from state, federal, private, and local sources. "Other" revenue sources include: Available University Fund, state remissions and exemptions, endowment or investment interest, sales and services, and other.

Questions about an institution's financial summary should be address to that institution's financial officer.

Student full-time equivalents (FTE) are derived by dividing total semester credit hours (SCH) by level for Fall 1998, Spring 1999 and Summer 1999 by the following amounts: undergraduate by 30 SCH; master's and special professional by 24 SCH; and doctoral SCH by 18.

Total Enrollment by Ethnicity. Total student enrollment by ethnicity for 1995-1999.

Texas A&M University System Institutions

Prairie View A&M University

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Students									
Total Enrollment, Fall 1999	6,273	2,615	3,658	450	5,509	110	60	142	2
Undergraduate	4,954	45.7%	54.3%	3.1%	92.5%	1.5%	0.9%	2.0%	0.0%
Freshman	1,824	50.3%	49.7%	1.7%	94.8%	1.6%	0.3%	1.6%	0.0%
Post-Baccalaureate	193	25.9%	74.1%	28.5%	66.3%	3.6%	0.5%	1.0%	0.0%
Graduate	1,126	26.8%	73.2%	21.2%	71.1%	2.8%	1.2%	3.6%	0.1%
Master's	1,126	26.8%	73.2%	21.2%	71.1%	2.8%	1.2%	3.6%	0.1%
Doctoral									
Professional									
Percentage of undergraduates who are:									
Part-time students	8.1%	7.7%	8.3%	47.4%	6.2%	25.0%	31.1%	9.0%	100.0%
Over 24 years of age	12.2%	12.9%	11.6%	75.6%	8.5%	26.4%	60.0%	49.0%	100.0%
First-time undergraduate admissions									
Number who applied	1,300	638	662	64	1,184	19	4	28	1
Percent who were admitted	97.1%	95.9%	98.2%	100.0%	97.3%	78.9%	100.0%	92.9%	100.0%
Number who enrolled	982	470	512	10	945	10	2	14	1
Percent who enrolled	75.5%	73.7%	77.3%	15.6%	79.8%	52.6%	50.0%	50.0%	100.0%
First-time undergraduates' Top 10% status									
Top 10% offers	84	32.1%	67.9%	1.2%	96.4%	0.0%	0.0%	2.4%	0.0%
Top 10% enrolled	74	31.1%	68.9%	1.4%	95.9%	0.0%	0.0%	2.7%	0.0%
% of statewide Top 10%	0.7%	0.6%	0.8%	0.0%	10.0%	0.0%	0.0%	10.0%	0.0%
Retention of first-time, full-time freshmen entering Fall 1998									
FT freshmen entering Fall 1998	1,130	544	586	11	1,102	12	3	2	0
Number retained after one year	777	344	433	2	764	8	2	1	0
Percent retained	68.8%	63.2%	73.9%	18.2%	69.3%	66.7%	66.7%	50.0%	0.0%
Persistence and graduation of first-time, full-time undergraduates entering Fall 1993									
FT undergraduates entering Fall 1993	1,189	568	621	20	1,142	13	4	10	0
Graduated from this university	29.8%	24.3%	34.8%	30.0%	30.1%	15.4%	0.0%	20.0%	0.0%
Graduated from other Texas public inst.	2.2%	1.9%	2.4%	5.0%	2.0%	7.7%	25.0%	0.0%	0.0%
Persisting at this institution	3.8%	4.8%	2.9%	5.0%	3.9%	0.0%	0.0%	0.0%	0.0%
Persisting at other Texas public inst.	6.1%	4.8%	7.4%	0.0%	6.3%	0.0%	25.0%	0.0%	0.0%
Overall Graduation & Persistence Rate	41.9%	35.8%	47.5%	40.0%	42.3%	23.1%	50.0%	20.0%	0.0%
Public community and technical college transfer students									
Undergrads transfered from public 2-year	390	38.5%	61.5%	13.6%	76.7%	2.3%	5.6%	1.5%	0.3%
Bacc. degrees to public 2-year transfers	81	23.5%	76.5%	22.2%	70.4%	0.0%	6.2%	1.2%	0.0%

College readiness, FY 1998-1999	Total	White	Black	Hispanic	Asian	Other
Exempted from TASP	86	3	77	5	0	1
TASP tested	1,508	29	1,438	11	5	25
Percent passing TASP	20.4%	55.2%	19.1%	63.6%	60.0%	28.0%
% requiring remediation	75.3%	40.6%	76.8%	25.0%	40.0%	69.2%

Degrees awarded by program and level	Assoc.	Bacc.	Master's	Doctoral	Professional
Total		695	386		
Liberal Arts		128			
Science		65	5		
Education			163		
Agriculture		23	5		
Engineering		105	11		
Technology		22			
Social Sciences & Services		143	181		
Business		84	21		
Health		125			
Law					

Prairie View A&M University (cont.)

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Degrees awarded, FY 1999									
Total	1,081	405	676	104	896	15	19	47	0
Percent	100.0%	37.5%	62.5%	9.6%	82.9%	1.4%	1.8%	4.3%	0.0%
Associate									
Bachelor's	695	40.6%	59.4%	6.3%	87.3%	0.7%	2.2%	3.5%	0.0%
Master's	386	31.9%	68.1%	15.5%	74.9%	2.6%	1.0%	6.0%	0.0%
Doctoral									
Professional									
Full-time equivalent faculty, Fall 1999									
Total FTE faculty	288.4	180.2	108.3	41.2	198.5	6.3	34.3	8.1	
Tenured/tenure-track	149.8	106.3	43.6	15.8	102.3	2.0	25.7	4.0	
Professor	40.4	30.9	9.5	3.8	33.0	0.0	3.6	0.0	
Associate Professor	64.2	41.9	22.3	7.1	46.1	1.0	10.1	0.0	
Assistant Professor	43.3	31.5	11.8	5.0	21.2	1.0	12.1	4.0	
Other	2.0	2.0	0.0	0.0	2.0	0.0	0.0	0.0	
Non-Tenured	138.6	73.9	64.7	25.4	96.2	4.3	8.6	4.1	
Teaching Assistant	0.6	0.2	0.4	0.0	0.6	0.0	0.0	0.0	
Other Faculty	138.0	73.8	64.3	25.4	95.6	4.3	8.6	4.1	

All personnel headcount

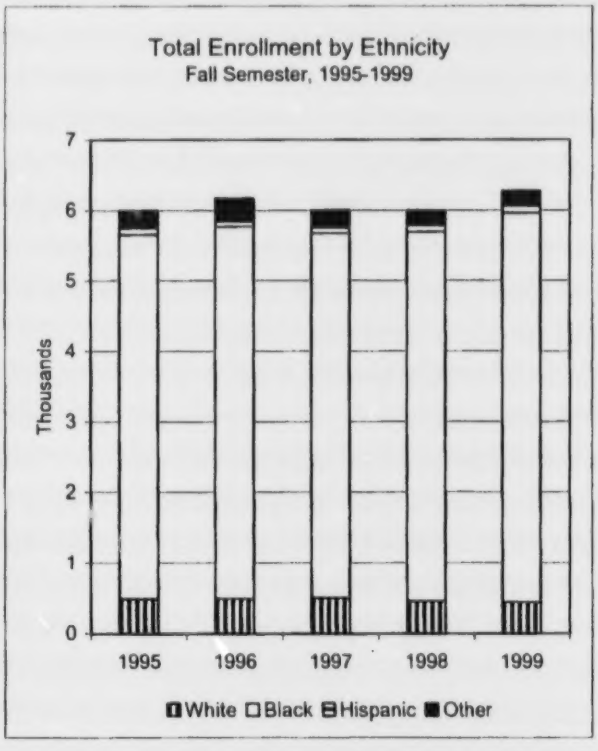
Type	Faculty	Exec., Admin., Managerial	Other Professional	Tech/ Paraprof.	Clerical/ Secret.	Skilled Crafts	Service/ Maint.	Instructor/ Research Asst.	Total
Full-Time	236	79	216	67	125	18	120		861
Part-Time	19	0	4	3	1	0	0	29	56
Total	255	79	220	70	126	18	120	29	917
% Full-Time	92.5%	100.0%	98.2%	95.7%	99.2%	100.0%	100.0%	0.0%	93.9%

Research and other sponsored program expenditures, FY 2000

	Research & Development	Other	Total
Federal	$7,812,509	$261,715	$8,074,224
State	$791,771	$0	$791,771
Institutional	$107,858	$343,173	$451,031
Private	$83,205	$0	$83,205
Total	$8,795,343	$604,888	$9,400,231

Selected current funds financial information, FY 1999

E&G Expenditures	Total	Per FTE Student	Percent
Instruction	$21,610,498	$3,684	31.2%
Research	$7,647,115	$1,304	11.0%
Institutional support	$7,876,797	$1,343	11.4%
Scholarships/fellowships	$14,621,792	$2,493	21.1%
O&M Plant	$5,635,075	$961	8.1%
Other	$11,976,189	$2,042	17.3%
Subtotal E&G expend.	$69,367,466	$11,827	100.0%
Transfers plant/balance	$7,291,437	$1,243	
Total	$76,658,903	$13,070	
E & G Revenue			
State appropriations	$26,105,459	$4,450	34.1%
Tuition & fees	$14,314,936	$2,440	18.7%
Return on investment	$1,083,630	$185	1.4%
Gifts, grants &contracts	$25,178,104	$4,292	32.9%
Other	$9,976,774	$1,701	13.0%
Total	$76,658,903	$13,068	100.0%



Tarleton State University

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Students									
Total Enrollment, Fall 1999	7,433	3,354	4,079	6,254	539	450	151	39	0
Undergraduate	5,983	46.0%	54.0%	86.1%	5.6%	6.3%	1.5%	0.4%	0.0%
Freshman	1,502	48.1%	51.9%	89.3%	2.8%	6.2%	1.3%	0.5%	0.0%
Post-Baccalaureate	120	49.2%	50.8%	81.7%	5.0%	7.5%	5.8%	0.0%	0.0%
Graduate	1,330	40.6%	59.4%	75.4%	14.7%	4.7%	3.9%	1.2%	0.0%
Master's	1,330	40.6%	59.4%	75.4%	14.7%	4.7%	3.9%	1.2%	0.0%
Doctoral									
Professional									
Percentage of undergraduates who are:									
Part-time students	21.3%	20.4%	22.0%	18.2%	50.1%	34.1%	33.7%	21.7%	0.0%
Over 24 years of age	26.3%	25.3%	27.2%	22.5%	67.7%	37.8%	41.3%	17.4%	0.0%
First-time undergraduate admissions									
Number who applied	1,744	799	945	1,552	60	97	31	4	0
Percent who were admitted	92.4%	92.1%	92.7%	92.3%	90.0%	96.9%	87.1%	100.0%	0.0%
Number who enrolled	960	439	521	886	14	46	11	3	0
Percent who enrolled	55.0%	54.9%	55.1%	57.1%	23.3%	47.4%	35.5%	75.0%	0.0%
First-time undergraduates' Top 10% status									
Top 10% offers	223	28.3%	71.7%	93.7%	1.3%	2.7%	2.2%	0.0%	0.0%
Top 10% enrolled	139	28.1%	71.9%	95.0%	0.7%	2.2%	2.2%	0.0%	0.0%
% of statewide Top 10%	1.3%	1.0%	1.5%	1.9%	0.1%	0.2%	0.3%	0.0%	0.0%
Retention of first-time, full-time freshmen entering Fall 1998									
FT freshmen entering Fall 1998	852	411	441	797	12	37	5	1	0
Number retained after one year	521	247	274	489	6	22	3	1	0
Percent retained	61.2%	60.1%	62.1%	61.4%	50.0%	59.5%	60.0%	100.0%	0.0%
Persistence and graduation of first-time, full-time undergraduates entering Fall 1993									
FT undergraduates entering Fall 1993	894	481	413	812	22	52	7	1	0
Graduated from this university	30.4%	26.0%	35.6%	31.4%	4.5%	21.2%	57.1%	100.0%	0.0%
Graduated from other Texas public inst.	10.3%	12.7%	7.5%	10.8%	0.0%	7.7%	0.0%	0.0%	0.0%
Persisting at this institution	3.6%	3.3%	3.9%	3.4%	0.0%	5.8%	14.3%	0.0%	0.0%
Persisting at other Texas public inst.	9.8%	11.4%	8.0%	9.5%	9.1%	17.3%	0.0%	0.0%	0.0%
Overall Graduation & Persistence Rate	54.1%	53.4%	55.0%	55.1%	13.6%	52.0%	71.4%	100.0%	0.0%
Public community and technical college transfer students									
Undergrads transfered from public 2-year	1,450	44.7%	55.3%	83.4%	6.3%	7.7%	2.1%	0.5%	0.0%
Bacc. degrees to public 2-year transfers	298	46.0%	54.0%	95.0%	2.0%	2.7%	0.3%	0.0%	0.0%

College readiness, FY 1998-1999	Total	White	Black	Hispanic	Asian	Other
Exempted from TASP	280	272	0	7	0	1
TASP tested	868	773	28	51	2	14
Percent passing TASP	44.6%	46.7%	14.3%	27.5%	100.0%	42.9%
% requiring remediation	41.9%	39.4%	85.7%	63.8%	0.0%	53.3%

Degrees awarded by program and level	Assoc.	Bacc.	Master's	Doctoral	Professional
Total	33	953	239		
Liberal Arts		171	5		
Science		54	13		
Education			152		
Agriculture		180	12		
Engineering					
Technology		23			
Social Sciences & Services		291	3		
Business		217	54		
Health	33	17			
Law					

Tarleton State University (cont.)

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Degrees awarded, FY 1999									
Total	1,225	560	665	1,126	38	45	13	3	0
Percent	100.0%	45.7%	54.3%	91.9%	3.1%	3.7%	1.1%	0.2%	0.0%
Associate	33	9.1%	90.9%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Bachelor's	953	47.7%	52.3%	92.8%	2.6%	3.5%	1.2%	0.0%	0.0%
Master's	239	42.7%	57.3%	87.4%	5.4%	5.0%	0.8%	1.3%	0.0%
Doctoral									
Professional									
Full-time equivalent faculty, Fall 1999									
Total FTE faculty	311.6	192.2	119.3	288.0	3.6	9.3	9.8	1.0	
Tenured/tenure-track	141.4	98.1	43.3	128.1	2.0	5.0	6.3	0.0	
Professor	44.6	36.6	8.0	41.8	0.0	1.0	1.8	0.0	
Associate Professor	46.5	32.5	14.0	42.5	1.0	1.0	2.0	0.0	
Assistant Professor	49.3	28.0	21.3	42.8	1.0	3.0	2.5	0.0	
Other	1.0	1.0	0.0	1.0	0.0	0.0	0.0	0.0	
Non-Tenured	170.2	94.2	76.0	159.9	1.6	4.3	3.5	1.0	
Teaching Assistant	18.8	9.8	9.0	18.3	0.0	0.0	0.5	0.0	
Other Faculty	151.5	84.4	67.0	141.6	1.6	4.3	3.0	1.0	

All personnel headcount

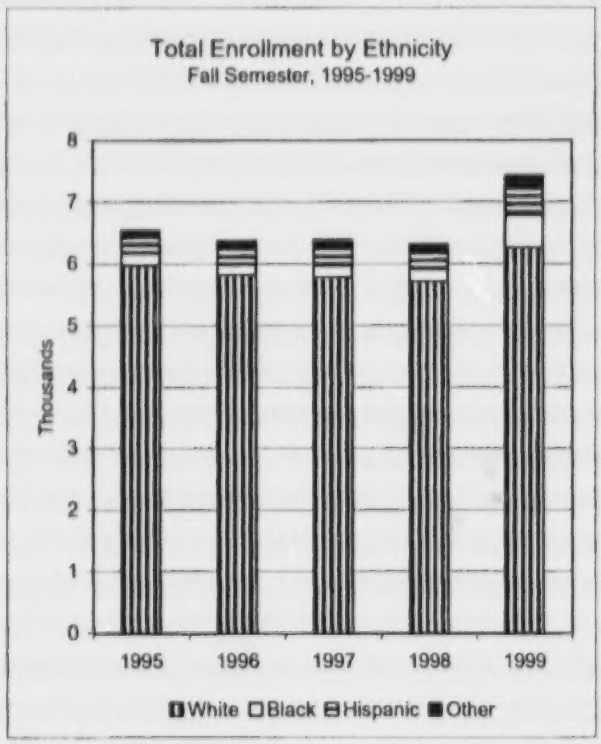
Type	Faculty	Exec., Admin., Managerial	Other Professional	Tech/ Paraprof.	Clerical/ Secret.	Skilled Crafts	Service/ Maint.	Instructor/ Research Asst.	Total
Full-Time	264	63	119	60	104	19	62		691
Part-Time	119	0	78	0	7	0	2	28	234
Total	383	63	197	60	111	19	64	28	925
% Full-Time	68.9%	100.0%	60.4%	100.0%	93.7%	100.0%	96.9%	0.0%	74.7%

Research and other sponsored program expenditures, FY 2000

	Research & Development	Other	Total
Federal	$1,425,780	$0	$1,425,780
State	$1,930,227	$0	$1,930,227
Institutional	$27,991	$0	$27,991
Private	$120,056	$0	$120,056
Total	$3,504,054	$0	$3,504,054

Selected current funds financial information, FY 1999

E&G Expenditures	Total	Per FTE Student	Percent
Instruction	$18,502,489	$3,199	40.2%
Research	$3,329,675	$576	7.2%
Institutional support	$5,841,764	$1,010	12.7%
Scholarships/fellowships	$5,663,151	$979	12.3%
O&M Plant	$3,899,992	$674	8.5%
Other	$8,757,580	$1,514	19.0%
Subtotal E&G expend.	$45,994,651	$7,952	100.0%
Transfers plant/balance	$6,020,805	$1,041	
Total	$52,015,456	$8,993	
E & G Revenue			
State appropriations	$22,664,368	$3,918	43.6%
Tuition & fees	$12,366,159	$2,138	23.8%
Return on investment	$1,735,249	$300	3.3%
Gifts, grants &contracts	$11,309,593	$1,955	21.8%
Other	$3,940,087	$681	7.6%
Total	$52,015,456	$8,992	100.0%



Texas A&M International University

	Total	Male	Female	White	Black	Hispanic	Asian & Am-Ind	Int'l	Unknown
Students									
Total Enrollment, Fall 1999	3,207	1,202	2,005	185	7	2,821	20	174	0
Undergraduate	2,240	36.7%	63.3%	5.0%	0.1%	92.3%	0.4%	2.2%	0.0%
Freshman	538	44.4%	55.6%	5.9%	0.0%	90.7%	0.2%	3.2%	0.0%
Post-Baccalaureate	78	19.2%	80.8%	14.1%	0.0%	85.9%	0.0%	0.0%	0.0%
Graduate	889	41.1%	58.9%	7.0%	0.6%	77.3%	1.2%	13.9%	0.0%
Master's	889	41.1%	58.9%	7.0%	0.6%	77.3%	1.2%	13.9%	0.0%
Doctoral									
Professional									
Percentage of undergraduates who are:									
Part-time students	38.1%	38.1%	38.1%	34.8%	50.0%	38.4%	33.3%	34.0%	0.0%
Over 24 years of age	35.6%	33.5%	36.8%	48.2%	100.0%	34.9%	44.4%	30.0%	0.0%
First-time undergraduate admissions									
Number who applied	719	286	433	42	3	647	0	26	1
Percent who were admitted	94.0%	94.8%	93.5%	92.9%	100.0%	94.7%	0.0%	76.9%	100.0%
Number who enrolled	290	132	158	18	0	267	0	5	0
Percent who enrolled	40.3%	46.2%	36.5%	42.9%	0.0%	41.3%	0.0%	19.2%	0.0%
First-time undergraduates' Top 10% status									
Top 10% offers	138	23.2%	76.8%	3.6%	0.0%	94.9%	0.0%	1.4%	0.0%
Top 10% enrolled	66	24.2%	75.8%	4.5%	0.0%	95.5%	0.0%	0.0%	0.0%
% of statewide Top 10%	0.6%	0.4%	0.8%	0.0%	0.0%	3.4%	0.0%	0.0%	0.0%
Retention of first-time, full-time freshmen entering Fall 1998									
FT freshmen entering Fall 1998	182	80	102	4	0	171	2	5	0
Number retained after one year	112	50	62	1	0	106	1	4	0
Percent retained	61.5%	62.5%	60.8%	25.0%	0.0%	62.0%	50.0%	80.0%	0.0%
Persistence and graduation of first-time, full-time undergraduates entering Fall 1993									
FT undergraduates entering Fall 1993	n/a								
Graduated from this university									
Graduated from other Texas public inst.									
Persisting at this institution									
Persisting at other Texas public inst.									
Overall Graduation & Persistence Rate									
Public community and technical college transfer students									
Undergrads transfered from public 2-year	1,056	30.3%	69.7%	2.8%	0.2%	96.1%	0.2%	0.7%	0.0%
Bacc. degrees to public 2-year transfers	287	33.1%	66.9%	2.1%	0.0%	97.6%	0.3%	0.0%	0.0%

College readiness, FY 1998-1999	Total	White	Black	Hispanic	Asian	Other
Exempted from TASP	114	8	0	105	0	1
TASP tested	686	24	1	634	5	22
Percent passing TASP	72.6%	83.3%	100.0%	72.1%	100.0%	68.2%
% requiring remediation	23.5%	12.5%	0.0%	24.0%	0.0%	30.4%

Degrees awarded by program and level	Assoc.	Bacc.	Master's	Doctoral	Professional
Total		414	207		
Liberal Arts		193	9		
Science		24			
Education			65		
Agriculture					
Engineering					
Technology					
Social Sciences & Services		100	27		
Business		87	106		
Health		10			
Law					

Texas A&M International University (cont.)

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Degrees awarded, FY 1999									
Total	621	226	395	29	1	532	4	55	0
Percent	100.0%	36.4%	63.6%	4.7%	0.2%	85.7%	0.6%	8.9%	0.0%
Associate									
Bachelor's	414	33.3%	66.7%	2.7%	0.0%	96.9%	0.2%	0.2%	0.0%
Master's	207	42.5%	57.5%	8.7%	0.5%	63.3%	1.4%	26.1%	0.0%
Doctoral									
Professional									
Full-time equivalent faculty, Fall 1999									
Total FTE faculty	136.3	83.8	52.6	78.8	0.0	46.6	6.0	5.0	
Tenured/tenure-track	100.0	65.5	34.5	67.3	0.0	25.8	4.0	3.0	
Professor	18.5	17.3	1.3	11.8	0.0	5.8	1.0	0.0	
Associate Professor	24.5	14.3	10.3	19.5	0.0	5.0	0.0	0.0	
Assistant Professor	57.0	34.0	23.0	36.0	0.0	15.0	3.0	3.0	
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Non-Tenured	36.3	18.3	18.1	11.5	0.0	20.8	2.0	2.0	
Teaching Assistant									
Other Faculty	36.3	18.3	18.1	11.5	0.0	20.8	2.0	2.0	

All personnel headcount

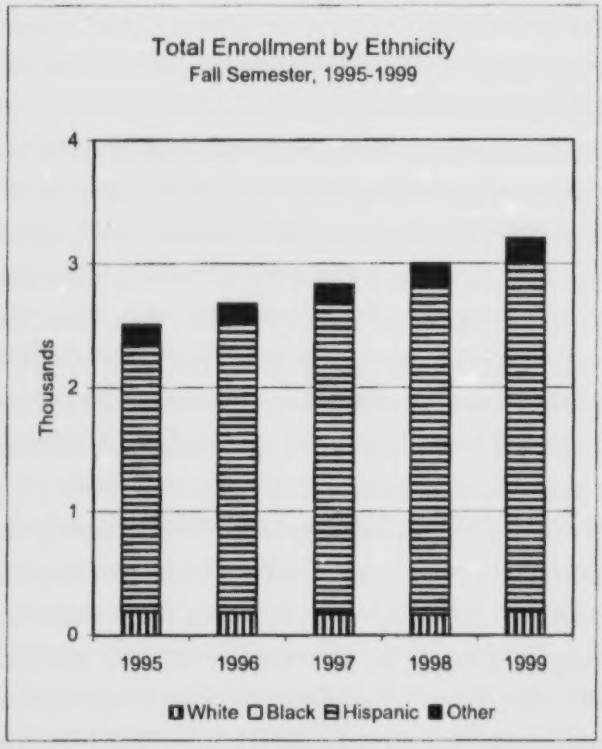
Type	Faculty	Exec., Admin., Managerial	Other Professional	Tech/ Paraprof.	Clerical/ Secret.	Skilled Crafts	Service/ Maint.	Instructor/ Research Asst.	Total
Full-Time	129	31	36	41	98	6	29		370
Part-Time	11	0	0	0	1	0	0	0	12
Total	140	31	36	41	99	6	29	0	382
% Full-Time	92.1%	100.0%	100.0%	100.0%	99.0%	100.0%	100.0%	0.0%	96.9%

Research and other sponsored program expenditures, FY 2000

	Research & Development	Other	Total
Federal	$232,757	$0	$232,757
State	$52,625	$0	$52,625
Institutional	$91,554	$0	$91,554
Private	$19,492	$0	$19,492
Total	$396,428	$0	$396,428

Selected current funds financial information, FY 1999

E&G Expenditures	Total	Per FTE Student	Percent
Instruction	$10,303,107	$4,355	38.6%
Research	$408,877	$173	1.5%
Institutional support	$5,652,354	$2,389	21.2%
Scholarships/fellowships	$3,648,434	$1,542	13.7%
O&M Plant	$2,422,574	$1,024	9.1%
Other	$4,234,651	$1,790	15.9%
Subtotal E&G expend.	$26,669,997	$11,273	100.0%
Transfers plant/balance	$10,070,720	$4,256	
Total	$36,740,717	$15,529	
E & G Revenue			
State appropriations	$25,929,893	$10,959	70.6%
Tuition & fees	$4,472,894	$1,890	12.2%
Return on investment	$1,670,793	$706	4.6%
Gifts, grants &contracts	$4,006,166	$1,693	10.9%
Other	$660,971	$279	1.8%
Total	$36,740,717	$15,528	100.0%



Texas A&M University

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Students									
Total Enrollment, Fall 1999	43,442	23,288	20,154	33,518	1,123	3,761	1,548	2,914	578
Undergraduate	35,880	52.4%	47.6%	81.3%	2.7%	9.4%	3.8%	1.4%	1.4%
Freshman	8,836	51.5%	48.5%	82.9%	2.7%	8.6%	3.6%	1.0%	1.2%
Post-Baccalaureate	512	44.3%	55.7%	67.2%	4.5%	8.2%	2.1%	17.2%	0.8%
Graduate	6,551	62.7%	37.3%	54.2%	2.2%	4.9%	2.4%	35.3%	1.0%
Master's	3,698	61.6%	38.4%	57.3%	1.4%	4.6%	2.6%	32.8%	1.2%
Doctoral	2,853	64.2%	35.8%	50.2%	3.3%	5.2%	2.1%	38.5%	0.8%
Professional	499	33.1%	66.9%	91.2%	0.0%	4.2%	4.2%	0.0%	0.4%
Percentage of undergraduates who are:									
Part-time students	7.4%	7.7%	7.1%	7.3%	4.9%	7.2%	9.6%	13.4%	8.5%
Over 24 years of age	3.6%	4.6%	2.4%	3.2%	2.9%	4.2%	7.4%	6.6%	8.7%
First-time undergraduate admissions									
Number who applied	14,457	7,328	7,129	10,962	568	1,515	956	230	226
Percent who were admitted	74.4%	71.5%	77.3%	76.5%	63.9%	70.0%	67.8%	55.7%	72.1%
Number who enrolled	6,594	3,199	3,395	5,501	177	559	259	18	80
Percent who enrolled	45.6%	43.7%	47.6%	50.2%	31.2%	36.9%	27.1%	7.8%	35.4%
First-time undergraduates' Top 10% status									
Top 10% offers	4,860	43.3%	56.7%	76.0%	3.2%	12.1%	7.1%	0.3%	1.2%
Top 10% enrolled	2,947	42.9%	57.1%	82.7%	2.1%	9.9%	4.4%	0.0%	0.7%
% of statewide Top 10%	27.8%	30.8%	25.9%	35.5%	8.7%	15.8%	11.8%	5.0%	59.5%
Retention of first-time, full-time freshmen entering Fall 1998									
FT freshmen entering Fall 1998	7,208	3,551	3,657	5,922	196	659	288	51	92
Number retained after one year	6,316	3,066	3,250	5,245	163	535	251	45	77
Percent retained	87.6%	86.3%	88.9%	88.6%	83.2%	81.2%	87.2%	88.2%	83.7%
Persistence and graduation of first-time, full-time undergraduates entering Fall 1993*									
FT undergraduates entering Fall 1993	5,888	3,081	2,807	4,656	228	761	243	0	0
Graduated from this university	67.9%	65.0%	71.0%	70.6%	53.1%	57.8%	62.1%	0.0%	0.0%
Graduated from other Texas public inst.	8.8%	6.6%	11.3%	8.4%	7.0%	9.9%	15.2%	0.0%	0.0%
Persisting at this institution	2.9%	4.2%	1.4%	2.7%	4.4%	3.7%	2.1%	0.0%	0.0%
Persisting at other Texas public inst.	5.0%	5.9%	4.0%	4.2%	7.5%	9.2%	4.1%	0.0%	0.0%
Overall Graduation & Persistence Rate	84.6%	81.7%	87.7%	85.9%	72.0%	80.6%	83.5%	0.0%	0.0%
Public community and technical college transfer students									
Undergrads transfered from public 2-year	5,947	56.1%	43.9%	83.2%	1.2%	8.1%	4.2%	1.2%	2.1%
Bacc. degrees to public 2-year transfers	1,720	52.8%	47.2%	82.7%	1.4%	8.9%	4.9%	1.6%	0.5%

College readiness, FY 1998-1999	Total	White	Black	Hispanic	Asian	Other
Exempted from TASP	6,421	5,477	108	452	223	161
TASP tested	3,105	2,287	123	391	118	186
Percent passing TASP	75.3%	78.5%	61.8%	72.4%	58.5%	61.8%
% requiring remediation	8.1%	6.3%	20.3%	12.8%	14.4%	20.5%

Degrees awarded by program and level	Assoc.	Bacc.	Master's	Doctoral	Professional
Total		7,241	1,341	497	124
Liberal Arts		1,554	104	20	
Science		1,033	161	146	
Education			137	81	
Agriculture		794	110	52	
Engineering		979	294	104	
Technology		247	8		
Social Sciences & Services		1,036	93	76	
Business		1,425	418	9	
Health		173	16	9	124
Law					

*Freshmen enrolled in TAMU's College of Veterinary Medicine in Fall 1993 are not included in the graduation and persistence rates. According to TAMU, inclusion of these students would raise the graduation rate by about 3 percentage points

Texas A&M University (cont.)

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Degrees awarded, FY 1999									
Total	9,203	4,849	4,354	6,970	263	859	341	748	22
Percent	100.0%	52.7%	47.3%	75.7%	2.9%	9.3%	3.7%	8.1%	0.2%
Associate									
Bachelor's	7,241	50.8%	49.2%	79.7%	3.1%	10.6%	4.0%	2.4%	0.2%
Master's	1,341	58.8%	41.2%	61.2%	1.8%	4.8%	2.7%	29.1%	0.4%
Doctoral	497	68.2%	31.8%	53.3%	2.2%	4.0%	3.0%	37.4%	0.0%
Professional	124	37.9%	62.1%	92.7%	1.6%	3.2%	2.4%	0.0%	0.0%
Full-time equivalent faculty, Fall 1999									
Total FTE faculty	2,177.9	1,615.0	562.9	1,735.3	39.0	89.4	121.0	193.2	
Tenured/tenure-track	1,362.2	1,139.7	222.5	1,145.6	28.0	56.9	95.3	36.3	
Professor	731.0	684.8	46.2	667.8	5.1	15.0	42.4	0.7	
Associate Professor	387.6	293.2	94.3	320.0	7.4	27.6	28.6	4.0	
Assistant Professor	243.6	161.7	81.9	157.8	15.6	14.3	24.3	31.6	
Other									
Non-Tenured	815.8	475.3	340.4	589.7	11.0	32.5	25.6	156.9	
Teaching Assistant	397.0	256.4	140.6	232.8	4.8	16.8	15.3	127.3	
Other Faculty	418.7	218.9	199.8	356.9	6.3	15.7	10.4	29.6	

All personnel headcount

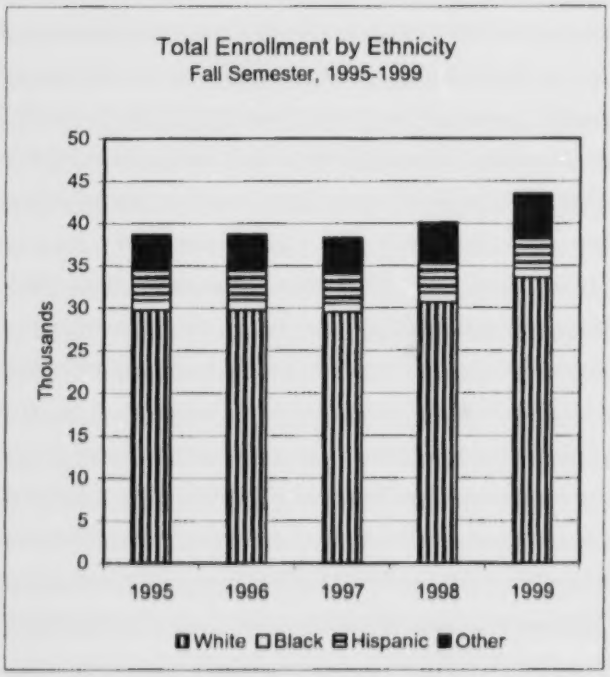
Type	Faculty	Exec., Admin., Managerial	Other Professional	Tech/ Paraprof.	Clerical/ Secret.	Skilled Crafts	Service/ Maint.	Instructor/ Research Asst.	Total
Full-Time	1,794	441	1,640	315	1,219	488	1,234		7,131
Part-Time	162	21	76	17	60	1	8	2,274	2,619
Total	1,956	462	1,716	332	1,279	489	1,242	2,274	9,750
% Full-Time	91.7%	95.5%	95.6%	94.9%	95.3%	99.8%	99.4%	0.0%	73.2%

Research and other sponsored program expenditures, FY 2000* *Includes TAMU Services

	Research & Development	Other	Total
Federal	$150,341,703	$718,075	$151,059,778
State	$96,467,656	$1,197,742	$97,665,398
Institutional	$44,261,129	$1,344,383	$45,605,512
Private	$39,957,483	$304,002	$40,261,485
Total	$331,027,971	$3,564,202	$334,592,173

Selected current funds financial information, FY 1999

E&G Expenditures	Total	Per FTE Student	Percent
Instruction	$281,621,886	$7,289	49.5%
Research	$57,796,218	$1,496	10.2%
Institutional support	$21,311,610	$552	3.8%
Scholarships/fellowships	$69,028,663	$1,787	12.1%
O&M Plant	$63,196,336	$1,636	11.1%
Other	$76,138,333	$1,971	13.4%
Subtotal E&G expend.	$569,093,046	$14,731	100.0%
Transfers plant/balance	$46,290,226	$1,198	
Total	$615,383,272	$15,929	
E & G Revenue			
State appropriations	$253,337,321	$6,557	41.2%
Tuition & fees	$137,712,503	$3,564	22.4%
Return on investment	$38,286,378	$991	6.2%
Gifts, grants &contracts	$96,428,672	$2,495	15.7%
Other	$89,618,398	$2,320	14.6%
Total	$615,383,272	$15,926	100.0%



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Texas A&M University at Galveston

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Students									
Total Enrollment, Fall 1999	1,288	656	632	1,090	17	107	30	11	33
Undergraduate	1,271	50.9%	49.1%	84.7%	1.3%	8.3%	2.4%	0.7%	2.6%
Freshman	522	53.3%	46.7%	83.7%	1.7%	9.4%	2.7%	0.8%	1.7%
Post-Baccalaureate	17	52.9%	47.1%	82.4%	0.0%	5.9%	0.0%	11.8%	0.0%
Graduate									
Master's									
Doctoral									
Professional									
Percentage of undergraduates who are:									
Part-time students	6.8%	6.6%	7.1%	7.1%	5.9%	6.6%	0.0%	0.0%	9.1%
Over 24 years of age	10.4%	12.1%	8.7%	10.0%	11.8%	10.4%	13.3%	11.1%	18.2%
First-time undergraduate admissions									
Number who applied	784	377	407	610	25	106	23	8	12
Percent who were admitted	89.4%	92.6%	86.5%	92.1%	48.0%	83.0%	100.0%	75.0%	83.3%
Number who enrolled	388	213	175	322	8	42	10	1	5
Percent who enrolled	49.5%	56.5%	43.0%	52.8%	32.0%	39.6%	43.5%	12.5%	41.7%
First-time undergraduates' Top 10% status									
Top 10% offers	126	21.4%	78.6%	74.6%	0.8%	18.3%	4.8%	0.8%	0.8%
Top 10% enrolled	53	26.4%	73.6%	83.0%	1.9%	11.3%	3.8%	0.0%	0.0%
% of statewide Top 10%	0.5%	0.3%	0.6%	0.6%	0.1%	0.3%	0.2%	0.0%	0.0%
Retention of first-time, full-time freshmen entering Fall 1998									
FT freshmen entering Fall 1998	234	107	127	189	3	17	4	6	15
Number retained after one year	135	56	79	113	2	8	2	2	8
Percent retained	57.7%	52.3%	62.2%	59.8%	66.7%	47.1%	50.0%	33.3%	53.3%
Persistence and graduation of first-time, full-time undergraduates entering Fall 1993									
FT undergraduates entering Fall 1993	261	115	146	235	5	18	3	0	0
Graduated from this university	31.8%	37.4%	27.4%	33.6%	20.0%	16.7%	0.0%	0.0%	0.0%
Graduated from other Texas public inst.	21.5%	13.0%	28.1%	18.7%	40.0%	44.4%	66.7%	0.0%	0.0%
Persisting at this institution	1.9%	2.6%	1.4%	2.1%	0.0%	0.0%	0.0%	0.0%	0.0%
Persisting at other Texas public inst.	10.0%	9.6%	10.3%	10.2%	0.0%	11.1%	0.0%	0.0%	0.0%
Overall Graduation & Persistence Rate*	65.2%	62.6%	67.2%	64.6%	60.0%	72.2%	66.7%	0.0%	0.0%
Public community and technical college transfer students									
Undergrads transfered from public 2-year	159	49.1%	50.9%	80.5%	1.9%	11.3%	2.5%	0.0%	3.8%
Bacc. degrees to public 2-year transfers	29	51.7%	48.3%	89.7%	0.0%	6.9%	3.4%	0.0%	0.0%

College readiness, FY 1998-1999	Total	White	Black	Hispanic	Asian	Other
Exempted from TASP	214	188	0	12	3	11
TASP tested	247	199	5	26	5	12
Percent passing TASP	62.3%	61.3%	60.0%	73.1%	60.0%	58.3%
% requiring remediation	20.2%	19.9%	40.0%	18.4%	25.0%	21.7%

Degrees awarded by program and level	Assoc.	Bacc.	Master's	Doctoral	Professional
Total		187			
Liberal Arts		39			
Science		75			
Education					
Agriculture					
Engineering		24			
Technology		21			
Social Sciences & Services					
Business		28			
Health					
Law					

Texas A&M University at Galveston (cont.)

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Degrees awarded, FY 1999									
Total	187	108	79	160	2	14	7	2	2
Percent	100.0%	57.8%	42.2%	85.6%	1.1%	7.5%	3.7%	1.1%	1.1%
Associate									
Bachelor's	187	57.8%	42.2%	85.6%	1.1%	7.5%	3.7%	1.1%	1.1%
Master's									
Doctoral									
Professional									
Full-time equivalent faculty, Fall 1999									
Total FTE faculty	78.2	59.2	19.1	68.1	1.3	4.0	4.1	0.7	
Tenured/tenure-track	30.5	28.5	1.9	26.5	0.0	1.0	3.0	0.0	
Professor	14.4	14.4	0.0	12.4	0.0	0.0	2.0	0.0	
Associate Professor	12.2	11.3	0.9	11.2	0.0	0.0	1.0	0.0	
Assistant Professor	3.9	2.9	1.0	2.9	0.0	1.0	0.0	0.0	
Other									
Non-Tenured	47.8	30.6	17.1	41.7	1.3	3.0	1.1	0.7	
Teaching Assistant	10.4	5.4	5.0	8.7	0.5	0.5	0.0	0.7	
Other Faculty	37.4	25.3	12.1	33.0	0.8	2.5	1.1	0.0	

All personnel headcount

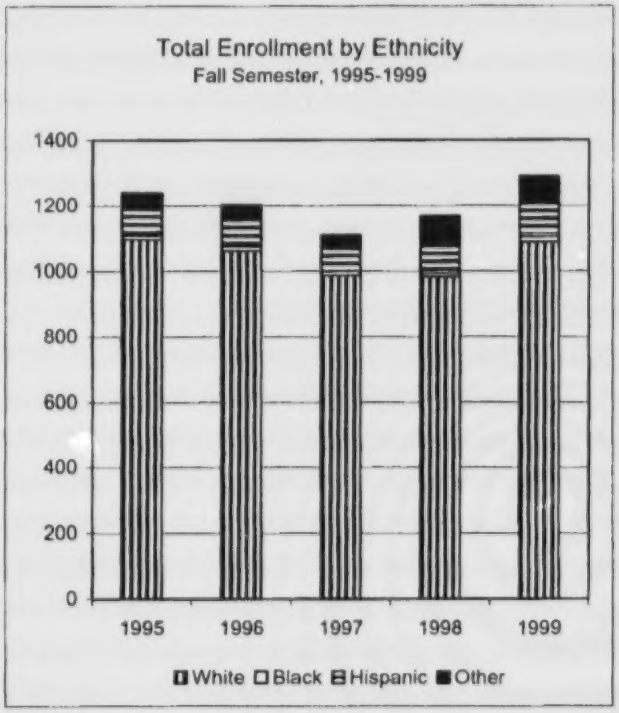
Type	Faculty	Exec., Admin., Managerial	Other Professional	Tech/ Paraprof.	Clerical/ Secret.	Skilled Crafts	Service/ Maint.	Instructor/ Research Asst.	Total
Full-Time	63	30	13	58	66	6	71		307
Part-Time	35	0	0	0	1	0	5	0	41
Total	98	30	13	58	67	6	76	0	348
% Full-Time	64.3%	100.0%	100.0%	100.0%	98.5%	100.0%	93.4%	0.0%	88.2%

Research and other sponsored program expenditures, FY 2000

	Research & Development	Other	Total
Federal	$1,340,939	$0	$1,340,939
State	$859,050	$395,076	$1,254,126
Institutional	$278,158	$0	$278,158
Private	$470,123	$184	$470,307
Total	$2,948,270	$395,260	$3,343,530

Selected current funds financial information, FY 1999

E&G Expenditures	Total	Per FTE Student	Percent
Instruction	$7,419,576	$6,508	39.4%
Research	$2,475,404	$2,171	13.2%
Institutional support	$2,067,932	$1,814	11.0%
Scholarships/fellowships	$1,379,156	$1,210	7.3%
O&M Plant	$3,394,995	$2,978	18.0%
Other	$2,091,519	$1,834	11.1%
Subtotal E&G expend.	$18,828,582	$16,515	100.0%
Transfers plant/balance	$584,407	$513	
Total	$19,412,989	$17,028	
E & G Revenue			
State appropriations	$9,089,989	$7,974	46.8%
Tuition & fees	$4,225,582	$3,707	21.8%
Return on investment	$351,670	$308	1.8%
Gifts, grants &contracts	$3,965,947	$3,479	20.4%
Other	$1,779,801	$1,561	9.2%
Total	$19,412,989	$17,029	100.0%



*TAMUG's data is reported separately here, though the institution is technically considered a branch campus of TAMU. If students who transfer to TAMU were considered to graduate or persist at TAMUG, the own institution graduation and persistence rate would be approximately 7% higher.

Texas A&M University-Commerce

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Students									
Total Enrollment, Fall 1999	7,762	2,991	4,771	5,792	1,125	400	194	251	0
Undergraduate	4,531	43.5%	56.5%	78.4%	14.2%	4.3%	2.2%	0.9%	0.0%
Freshman	1,123	48.4%	51.6%	76.9%	15.4%	4.5%	2.6%	0.5%	0.0%
Post-Baccalaureate	25	48.0%	52.0%	72.0%	12.0%	12.0%	4.0%	0.0%	0.0%
Graduate	3,206	31.5%	68.5%	69.3%	14.9%	6.3%	2.9%	6.5%	0.0%
Master's	2,949	30.2%	69.8%	67.9%	15.8%	6.7%	2.9%	6.8%	0.0%
Doctoral	257	46.3%	53.7%	86.4%	5.1%	1.9%	3.1%	3.5%	0.0%
Professional									
Percentage of undergraduates who are:									
Part-time students	21.6%	20.8%	22.3%	22.7%	18.2%	19.5%	18.0%	0.0%	0.0%
Over 24 years of age	28.5%	25.3%	31.0%	29.9%	19.8%	26.2%	39.0%	33.3%	0.0%
First-time undergraduate admissions									
Number who applied	1,337	592	745	951	264	73	40	9	0
Percent who were admitted	88.8%	88.2%	89.3%	94.1%	67.4%	91.8%	97.5%	88.9%	0.0%
Number who enrolled	547	257	290	434	73	22	15	3	0
Percent who enrolled	40.9%	43.4%	38.9%	45.6%	27.7%	30.1%	37.5%	33.3%	0.0%
First-time undergraduates' Top 10% status									
Top 10% offers	135	31.9%	68.1%	74.1%	17.0%	6.7%	2.2%	0.0%	0.0%
Top 10% enrolled	65	33.8%	66.2%	80.0%	13.8%	6.2%	0.0%	0.0%	0.0%
% of statewide Top 10%	0.6%	0.5%	0.7%	0.8%	1.3%	0.2%	0.0%	0.0%	0.0%
Retention of first-time, full-time freshmen entering Fall 1998									
FT freshmen entering Fall 1998	409	215	194	316	63	20	7	3	0
Number retained after one year	272	130	142	205	49	10	6	2	0
Percent retained	66.5%	60.5%	73.2%	64.9%	77.8%	50.0%	85.7%	66.7%	0.0%
Persistence and graduation of first-time, full-time undergraduates entering Fall 1993									
FT undergraduates entering Fall 1993	497	239	258	382	84	24	7	0	0
Graduated from this university	33.4%	28.0%	38.4%	33.8%	36.9%	25.0%	0.0%	0.0%	0.0%
Graduated from other Texas public inst.	5.4%	5.0%	5.8%	7.1%	0.0%	0.0%	0.0%	0.0%	0.0%
Persisting at this institution	5.0%	5.9%	4.3%	5.5%	4.8%	0.0%	0.0%	0.0%	0.0%
Persisting at other Texas public inst.	8.2%	8.8%	7.8%	6.5%	13.1%	16.7%	14.3%	0.0%	0.0%
Overall Graduation & Persistence Rate	52.0%	47.7%	56.3%	52.9%	54.8%	41.7%	14.3%	0.0%	0.0%
Public community and technical college transfer students									
Undergrads transfered from public 2-year	1,470	39.9%	60.1%	79.1%	12.5%	4.7%	2.5%	1.2%	0.0%
Bacc. degrees to public 2-year transfers	429	31.5%	68.5%	84.4%	11.2%	3.5%	0.7%	0.2%	0.0%

College readiness, FY 1998-1999	Total	White	Black	Hispanic	Asian	Other
Exempted from TASP	247	219	12	5	3	8
TASP tested	728	558	105	38	5	22
Percent passing TASP	71.6%	77.4%	41.9%	68.4%	80.0%	68.2%
% requiring remediation	21.2%	16.2%	52.1%	27.9%	12.5%	23.3%

Degrees awarded by program and level	Assoc.	Bacc.	Master's	Doctoral	Professional
Total		1,039	588	38	
Liberal Arts		365	25		
Science		94	61		
Education		2	354	38	
Agriculture		48	3		
Engineering					
Technology		34	11		
Social Sciences & Services		271	46		
Business		187	88		
Health		30			
Law		8			

Texas A&M University-Commerce (cont.)

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Degrees awarded, FY 1999									
Total	1,665	623	1,042	1,251	204	63	34	113	0
Percent	100.0%	37.4%	62.6%	75.1%	12.3%	3.8%	2.0%	6.8%	0.0%
Associate									
Bachelor's	1,039	38.6%	61.4%	79.5%	13.6%	4.0%	1.3%	1.5%	0.0%
Master's	588	35.0%	65.0%	66.2%	10.7%	3.6%	3.4%	16.2%	0.0%
Doctoral	38	42.1%	57.9%	94.7%	0.0%	0.0%	0.0%	5.3%	0.0%
Professional									
Full-time equivalent faculty, Fall 1999									
Total FTE faculty	304.3	185.2	119.1	272.4	16.4	5.8	9.8	0.0	
Tenured/tenure-track	166.2	116.7	49.5	150.2	7.0	3.0	6.0	0.0	
Professor	73.3	63.3	10.0	70.3	2.0	1.0	0.0	0.0	
Associate Professor	45.8	26.8	19.0	38.8	4.0	1.0	2.0	0.0	
Assistant Professor	45.2	25.7	19.5	39.2	1.0	1.0	4.0	0.0	
Other	2.0	1.0	1.0	2.0	0.0	0.0	0.0	0.0	
Non-Tenured	138.1	68.5	69.6	122.3	9.4	2.8	3.8	0.0	
Teaching Assistant	25.8	8.8	17.0	23.3	1.8	0.0	0.8	0.0	
Other Faculty	112.4	59.8	52.6	99.0	7.6	2.8	3.0	0.0	

All personnel headcount

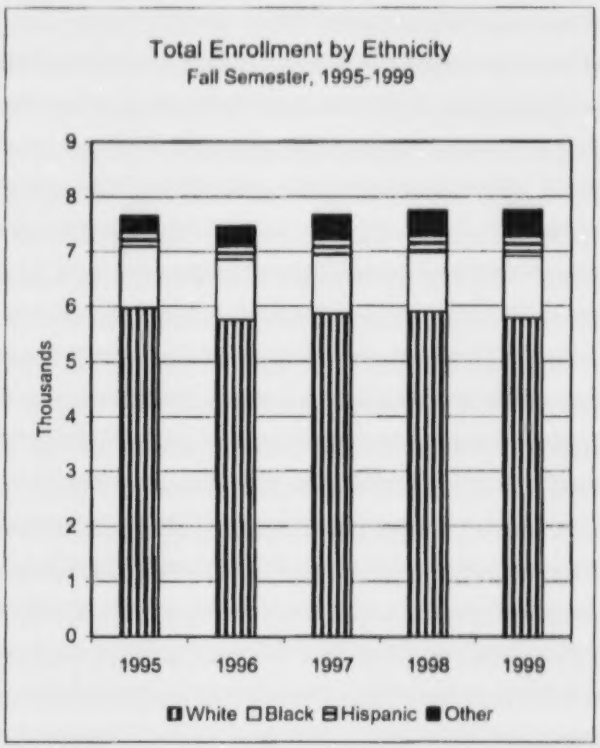
Type	Faculty	Exec., Admin., Managerial	Other Professional	Tech/ Paraprof.	Clerical/ Secret.	Skilled Crafts	Service/ Maint.	Instructor/ Research Asst.	Total
Full-Time	236	75	115	10	144	42	133		755
Part-Time	9	1	12	1	14	0	4	213	254
Total	245	76	127	11	158	42	137	213	1,009
% Full-Time	96.3%	98.7%	90.6%	90.9%	91.1%	100.0%	97.1%	0.0%	74.8%

Research and other sponsored program expenditures, FY 2000

	Research & Development	Other	Total
Federal	$175,163	$18,945	$194,108
State	$78,433	$68,637	$147,070
Institutional	$26,872	$21,899	$48,771
Private	$133,686	$0	$133,686
Total	$414,154	$109,481	$523,635

Selected current funds financial information, FY 1999

E&G Expenditures	Total	Per FTE Student	Percent
Instruction	$24,018,859	$3,718	44.4%
Research	$471,873	$73	0.9%
Institutional support	$6,245,137	$967	11.5%
Scholarships/fellowships	$7,443,339	$1,152	13.8%
O&M Plant	$6,035,330	$934	11.2%
Other	$9,899,722	$1,532	18.3%
Subtotal E&G expend.	$54,114,260	$8,376	100.0%
Transfers plant/balance	$5,313,981	$822	
Total	$59,428,241	$9,198	
E & G Revenue			
State appropriations	$32,555,834	$5,039	54.8%
Tuition & fees	$15,105,764	$2,338	25.4%
Return on investment	$1,741,932	$270	2.9%
Gifts, grants &contracts	$7,355,924	$1,139	12.4%
Other	$2,668,787	$413	4.5%
Total	$59,428,241	$9,198	100.0%



Texas A&M University-Corpus Christi

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Students									
Total Enrollment, Fall 1999	6,621	2,566	4,055	3,622	203	2,543	176	77	0
Undergraduate	4,843	39.3%	60.7%	54.7%	2.9%	38.9%	2.7%	0.8%	0.0%
Freshman	1,309	40.9%	59.1%	56.1%	3.6%	36.8%	2.9%	0.5%	0.0%
Post-Baccalaureate	206	46.1%	53.9%	55.3%	2.4%	35.4%	5.8%	1.0%	0.0%
Graduate	1,572	36.0%	64.0%	54.7%	3.6%	37.2%	2.1%	2.4%	0.0%
Master's	1,520	36.1%	63.9%	54.9%	3.7%	36.8%	2.1%	2.5%	0.0%
Doctoral	52	34.6%	65.4%	50.0%	0.0%	48.1%	1.9%	0.0%	0.0%
Professional									
Percentage of undergraduates who are:									
Part-time students	26.9%	27.0%	26.8%	23.9%	26.1%	31.8%	22.1%	13.5%	0.0%
Over 24 years of age	31.6%	32.1%	31.2%	29.4%	36.6%	35.3%	20.6%	16.2%	0.0%
First-time undergraduate admissions									
Number who applied	1,536	635	901	776	74	630	42	14	0
Percent who were admitted	84.6%	78.7%	88.7%	86.5%	79.7%	82.9%	81.0%	92.9%	0.0%
Number who enrolled	595	243	352	337	23	214	17	4	0
Percent who enrolled	38.7%	38.3%	39.1%	43.4%	31.1%	34.0%	40.5%	28.6%	0.0%
First-time undergraduates' Top 10% status									
Top 10% offers	228	28.1%	71.9%	39.5%	3.9%	52.2%	3.9%	0.4%	0.0%
Top 10% enrolled	98	29.6%	70.4%	37.8%	3.1%	54.1%	5.1%	0.0%	0.0%
% of statewide Top 10%	0.9%	0.7%	1.1%	0.5%	0.4%	2.9%	0.5%	0.0%	0.0%
Retention of first-time, full-time freshmen entering Fall 1998									
FT freshmen entering Fall 1998	562	198	364	306	13	228	14	1	0
Number retained after one year	408	142	266	220	12	164	11	1	0
Percent retained	72.6%	71.7%	73.1%	71.9%	92.3%	71.9%	78.6%	100.0%	0.0%
Persistence and graduation of first-time, full-time undergraduates entering Fall 1993									
FT undergraduates entering Fall 1993	n/a								
Graduated from this university									
Graduated from other Texas public inst.									
Persisting at this institution									
Persisting at other Texas public inst.									
Overall Graduation & Persistence Rate									
Public community and technical college transfer students									
Undergrads transfered from public 2-year	1,588	39.7%	60.3%	48.4%	2.0%	46.3%	2.8%	0.5%	0.0%
Bacc. degrees to public 2-year transfers	365	41.1%	58.9%	48.8%	0.3%	45.5%	4.9%	0.5%	0.0%

College readiness, FY 1998-1999	Total	White	Black	Hispanic	Asian	Other
Exempted from TASP	321	224	5	79	8	5
TASP tested	591	306	19	249	9	8
Percent passing TASP	49.4%	57.5%	52.6%	39.8%	44.4%	37.5%
% requiring remediation	32.8%	24.5%	37.5%	45.7%	29.4%	38.5%

Degrees awarded by program and level	Assoc.	Bacc.	Master's	Doctoral	Professional
Total		884	412	8	
Liberal Arts		243	13		
Science		131	43		
Education			247	8	
Agriculture			4		
Engineering					
Technology		1			
Social Sciences & Services		250	31		
Business		185	41		
Health		74	33		
Law					

Texas A&M University-Corpus Christi (cont.)

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Degrees awarded, FY 1999									
Total	1,304	465	839	739	29	480	35	21	0
Percent	100.0%	35.7%	64.3%	56.7%	2.2%	36.8%	2.7%	1.6%	0.0%
Associate									
Bachelor's	884	37.8%	62.2%	55.7%	2.0%	38.1%	3.4%	0.8%	0.0%
Master's	412	30.8%	69.2%	58.7%	2.7%	34.0%	1.2%	3.4%	0.0%
Doctoral	8	50.0%	50.0%	62.5%	0.0%	37.5%	0.0%	0.0%	0.0%
Professional									
Full-time equivalent faculty, Fall 1999									
Total FTE faculty	275.3	155.4	120.0	216.4	8.7	37.9	10.3	2.1	
Tenured/tenure-track	174.2	111.7	62.5	137.1	4.0	26.6	5.5	1.0	
Professor	59.3	47.0	12.3	54.3	0.0	5.0	0.0	0.0	
Associate Professor	65.0	38.3	26.8	52.3	2.0	10.0	0.8	0.0	
Assistant Professor	49.7	26.2	23.5	30.3	2.0	11.6	4.8	1.0	
Other	0.3	0.3	0.0	0.3	0.0	0.0	0.0	0.0	
Non-Tenured	101.1	43.7	57.5	79.4	4.7	11.2	4.8	1.1	
Teaching Assistant	20.0	6.3	13.8	14.3	0.0	4.3	1.5	0.0	
Other Faculty	81.1	37.4	43.7	65.1	4.7	7.0	3.3	1.1	

All personnel headcount

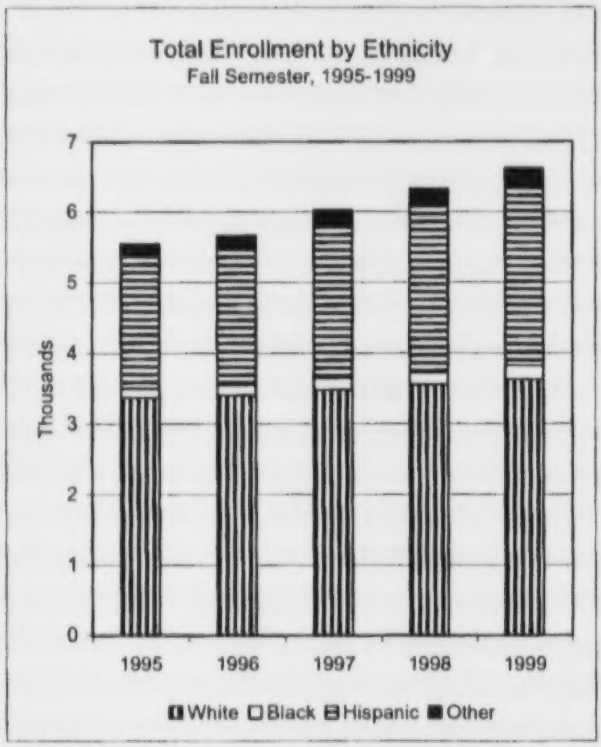
Type	Faculty	Exec., Admin., Managerial	Other Professional	Tech/ Paraprof.	Clerical/ Secret.	Skilled Crafts	Service/ Maint.	Instructor/ Research Asst.	Total
Full-Time	219	44	166	29	135	24	77		694
Part-Time	51	0	12	2	6	0	1	90	162
Total	270	44	178	31	141	24	78	90	856
% Full-Time	81.1%	100.0%	93.3%	93.5%	95.7%	100.0%	98.7%	0.0%	81.1%

Research and other sponsored program expenditures, FY 2000

	Research & Development	Other	Total
Federal	$922,819	$103,817	$1,026,636
State	$2,183,749	$842,368	$3,026,117
Institutional	$13,086	$9,653	$22,739
Private	$397,480	$473,852	$871,332
Total	$3,517,134	$1,429,690	$4,946,824

Selected current funds financial information, FY 1999

E&G Expenditures	Total	Per FTE Student	Percent
Instruction	$20,778,938	$3,958	42.9%
Research	$1,613,559	$307	3.3%
Institutional support	$8,052,467	$1,534	16.6%
Scholarships/fellowships	$4,756,714	$906	9.8%
O&M Plant	$3,686,369	$702	7.6%
Other	$9,522,264	$1,814	19.7%
Subtotal E&G expend.	$48,410,311	$9,221	100.0%
Transfers plant/balance	$8,285,880	$1,578	
Total	$56,696,191	$10,799	
E & G Revenue			
State appropriations	$35,802,468	$6,820	63.2%
Tuition & fees	$11,383,044	$2,168	20.1%
Return on investment	$1,007,450	$192	1.8%
Gifts, grants &contracts	$6,089,593	$1,160	10.8%
Other	$2,413,636	$460	4.3%
Total	$56,696,191	$10,799	100.0%



Texas A&M University-Kingsville

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Students									
Total Enrollment, Fall 1999	5,832	2,968	2,864	1,565	311	3,594	77	285	0
Undergraduate	4,635	52.8%	47.2%	25.1%	6.1%	66.0%	1.1%	1.6%	0.0%
Freshman	1,564	55.7%	44.3%	23.3%	7.2%	67.4%	1.3%	0.7%	0.0%
Post-Baccalaureate									
Graduate	1,197	43.4%	56.6%	33.5%	2.3%	44.5%	2.0%	17.7%	0.0%
Master's	1,114	43.7%	56.3%	32.7%	2.2%	44.3%	2.0%	18.9%	0.0%
Doctoral	83	38.6%	61.4%	44.6%	2.4%	48.2%	2.4%	2.4%	0.0%
Professional									
Percentage of undergraduates who are:									
Part-time students	21.2%	17.8%	24.9%	18.1%	12.0%	23.5%	26.4%	5.5%	0.0%
Over 24 years of age	23.5%	21.6%	25.6%	25.0%	13.0%	24.0%	28.3%	16.4%	0.0%
First-time undergraduate admissions									
Number who applied	1,347	758	589	376	89	858	13	8	3
Percent who were admitted	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Number who enrolled	769	459	310	183	58	519	8	1	0
Percent who enrolled	57.1%	60.6%	52.6%	48.7%	65.2%	60.5%	61.5%	12.5%	0.0%
First-time undergraduates' Top 10% status									
Top 10% offers	204	47.1%	52.9%	27.9%	3.9%	68.1%	0.0%	0.0%	0.0%
Top 10% enrolled	81	54.3%	45.7%	28.4%	2.5%	69.1%	0.0%	0.0%	0.0%
% of statewide Top 10%	0.8%	1.1%	0.6%	0.3%	0.3%	3.0%	0.0%	0.0%	0.0%
Retention of first-time, full-time freshmen entering Fall 1998									
FT freshmen entering Fall 1998	717	433	284	191	52	459	3	12	0
Number retained after one year	416	224	192	109	36	258	1	12	0
Percent retained	58.0%	51.7%	67.6%	57.1%	69.2%	56.2%	33.3%	100.0%	0.0%
Persistence and graduation of first-time, full-time undergraduates entering Fall 1993									
FT undergraduates entering Fall 1993	1,012	528	484	269	33	693	1	16	0
Graduated from this university	20.8%	16.5%	25.4%	20.8%	12.1%	20.9%	0.0%	31.3%	0.0%
Graduated from other Texas public inst.	6.3%	6.1%	6.6%	11.5%	9.1%	4.3%	0.0%	0.0%	0.0%
Persisting at this institution	8.8%	8.7%	8.9%	6.7%	0.0%	10.0%	0.0%	12.5%	0.0%
Persisting at other Texas public inst.	11.5%	10.2%	12.8%	8.6%	3.0%	13.1%	0.0%	6.3%	0.0%
Overall Graduation & Persistence Rate	47.4%	41.5%	53.7%	47.6%	24.2%	48.3%	0.0%	50.1%	0.0%
Public community and technical college transfer students									
Undergrads transfered from public 2-year	701	54.9%	45.1%	27.7%	6.7%	64.6%	0.6%	0.4%	0.0%
Bacc. degrees to public 2-year transfers	141	55.3%	44.7%	38.3%	0.7%	56.7%	3.5%	0.7%	0.0%

College readiness, FY 1998-1999	Total	White	Black	Hispanic	Asian	Other
Exempted from TASP	220	121	2	94	2	1
TASP tested	1,081	247	96	697	14	27
Percent passing TASP	31.0%	50.2%	10.4%	25.4%	64.3%	55.6%
% requiring remediation	57.3%	33.4%	87.8%	65.7%	31.3%	42.9%

Degrees awarded by program and level	Assoc.	Bacc.	Master's	Doctoral	Professional
Total		649	297	9	
Liberal Arts		158	10		
Science		62	29		
Education			150	8	
Agriculture		47	6	1	
Engineering		87	43		
Technology		27			
Social Sciences & Services		175	32		
Business		70	17		
Health		23	10		
Law					

Texas A&M University-Kingsville (cont.)

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Degrees awarded, FY 1999									
Total	955	470	485	282	28	560	12	73	0
Percent	100.0%	49.2%	50.8%	29.5%	2.9%	58.6%	1.3%	7.6%	0.0%
Associate									
Bachelor's	649	51.3%	48.7%	26.2%	2.5%	66.6%	1.4%	3.4%	0.0%
Master's	297	45.1%	54.9%	36.7%	4.0%	41.4%	0.7%	17.2%	0.0%
Doctoral	9	33.3%	66.7%	33.3%	0.0%	55.6%	11.1%	0.0%	0.0%
Professional									
Full-time equivalent faculty, Fall 1999									
Total FTE faculty	295.2	203.1	92.1	218.5	5.3	45.6	21.8	4.1	
Tenured/tenure-track	201.9	158.8	43.1	153.0	4.8	24.4	19.8	0.0	
Professor	81.1	72.2	8.8	63.5	1.8	8.8	7.0	0.0	
Associate Professor	57.8	46.0	11.8	42.5	2.0	5.5	7.8	0.0	
Assistant Professor	61.1	40.6	20.5	45.0	1.0	10.1	5.0	0.0	
Other	2.0	0.0	2.0	2.0	0.0	0.0	0.0	0.0	
Non-Tenured	93.3	44.4	49.0	65.5	0.6	21.2	2.0	4.1	
Teaching Assistant	12.1	5.6	6.5	6.2	0.0	4.1	1.0	0.8	
Other Faculty	81.2	38.7	42.5	59.3	0.6	17.1	1.0	3.3	

All personnel headcount

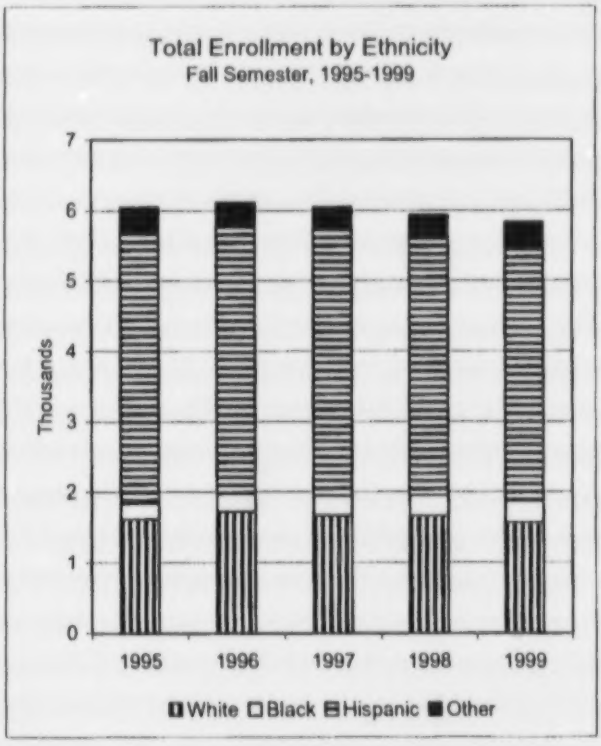
Type	Faculty	Exec., Admin., Managerial	Other Professional	Tech/ Paraprof.	Clerical/ Secret.	Skilled Crafts	Service/ Maint.	Instructor/ Research Asst.	Total
Full-Time	278	50	135	30	157	32	125		807
Part-Time	22	0	0	0	8	3	0	86	119
Total	300	50	135	30	165	35	125	86	926
% Full-Time	92.7%	100.0%	100.0%	100.0%	95.2%	91.4%	100.0%	0.0%	87.1%

Research and other sponsored program expenditures, FY 2000

	Research & Development	Other	Total
Federal	$2,050,146	$0	$2,050,146
State	$3,075,493	$0	$3,075,493
Institutional	$0	$0	$0
Private	$2,038,232	$0	$2,038,232
Total	$7,163,871	$0	$7,163,871

Selected current funds financial information, FY 1999

E&G Expenditures	Total	Per FTE Student	Percent
Instruction	$20,778,938	$3,958	42.9%
Research	$1,613,559	$307	3.3%
Institutional support	$8,052,467	$1,534	16.6%
Scholarships/fellowships	$4,756,714	$906	9.8%
O&M Plant	$3,686,369	$702	7.6%
Other	$9,522,264	$1,814	19.7%
Subtotal E&G expend.	$48,410,311	$9,221	100.0%
Transfers plant/balance	$8,285,880	$1,578	
Total	$56,696,191	$10,799	
E & G Revenue			
State appropriations	$35,802,468	$6,820	63.2%
Tuition & fees	$11,383,044	$2,168	20.1%
Return on investment	$1,007,450	$192	1.8%
Gifts, grants &contracts	$6,089,593	$1,160	10.8%
Other	$2,413,636	$460	4.3%
Total	$56,696,191	$10,799	100.0%



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Texas A&M University-Texarkana

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Students									
Total Enrollment, Fall 1999	1,152	353	799	989	133	13	17	0	0
Undergraduate	770	31.6%	68.4%	85.8%	11.2%	1.6%	1.4%	0.0%	0.0%
Freshman	15	26.7%	73.3%	93.3%	6.7%	0.0%	0.0%	0.0%	0.0%
Post-Baccalaureate	143	28.0%	72.0%	86.7%	12.6%	0.0%	0.7%	0.0%	0.0%
Graduate	239	29.3%	70.7%	85.4%	12.1%	0.4%	2.1%	0.0%	0.0%
Master's	239	29.3%	70.7%	85.4%	12.1%	0.4%	2.1%	0.0%	0.0%
Doctoral									
Professional									
Percentage of undergraduates who are:									
Part-time students	59.6%	57.6%	60.5%	59.0%	64.0%	58.3%	63.6%	0.0%	0.0%
Over 24 years of age	63.9%	63.0%	64.3%	61.4%	80.2%	75.0%	72.7%	0.0%	0.0%
First-time undergraduate admissions									
Number who applied	n/a								
Percent who were admitted									
Number who enrolled									
Percent who enrolled									
First-time undergraduates' Top 10% status									
Top 10% offers	n/a								
Top 10% enrolled									
% of statewide Top 10%									
Retention of first-time, full-time freshmen entering Fall 1998									
FT freshmen entering Fall 1998	n/a								
Number retained after one year									
Percent retained									
Persistence and graduation of first-time, full-time undergraduates entering Fall 1993									
FT undergraduates entering Fall 1993	n/a								
Graduated from this university									
Graduated from other Texas public inst.									
Persisting at this institution									
Persisting at other Texas public inst.									
Overall Graduation & Persistence Rate									
Public community and technical college transfer students									
Undergrads transfered from public 2-year	453	32.2%	67.8%	87.6%	9.7%	1.8%	0.9%	0.0%	0.0%
Bacc. degrees to public 2-year transfers	124	29.8%	70.2%	86.3%	11.3%	2.4%	0.0%	0.0%	0.0%

College readiness, FY 1998-1999	Total	White	Black	Hispanic	Asian	Other
Exempted from TASP	15	15	0	0	0	0
TASP tested	18	16	1	1	0	0
Percent passing TASP	72.2%	68.8%	100.0%	100.0%	0.0%	0.0%
% requiring remediation	15.2%	16.1%	0.0%	0.0%	0.0%	0.0%

Degrees awarded by program and level	Assoc.	Bacc.	Master's	Doctoral	Professional
Total		215	62		
Liberal Arts		129	11		
Science		5			
Education			17		
Agriculture					
Engineering					
Technology					
Social Sciences & Services		29	11		
Business		52	23		
Health					
Law					

Texas A&M University-Texarkana (cont.)

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Degrees awarded, FY 1999									
Total	277	84	193	243	27	4	3	0	0
Percent	100.0%	30.3%	69.7%	87.7%	9.7%	1.4%	1.1%	0.0%	0.0%
Associate									
Bachelor's	215	29.3%	70.7%	86.5%	11.2%	1.9%	0.5%	0.0%	0.0%
Master's	62	33.9%	66.1%	91.9%	4.8%	0.0%	3.2%	0.0%	0.0%
Doctoral									
Professional									
Full-time equivalent faculty, Fall 1999									
Total FTE faculty	36.8	22.5	14.3	35.7	1.0	0.2	0.0	0.0	
Tenured/tenure-track	25.0	19.0	6.0	24.0	1.0	0.0	0.0	0.0	
Professor	19.0	14.0	5.0	19.0	0.0	0.0	0.0	0.0	
Associate Professor	2.0	1.0	1.0	2.0	0.0	0.0	0.0	0.0	
Assistant Professor	4.0	4.0	0.0	3.0	1.0	0.0	0.0	0.0	
Other									
Non-Tenured	11.8	3.5	8.3	11.7	0.0	0.2	0.0	0.0	
Teaching Assistant									
Other Faculty	11.8	3.5	8.3	11.7	0.0	0.2	0.0	0.0	

All personnel headcount

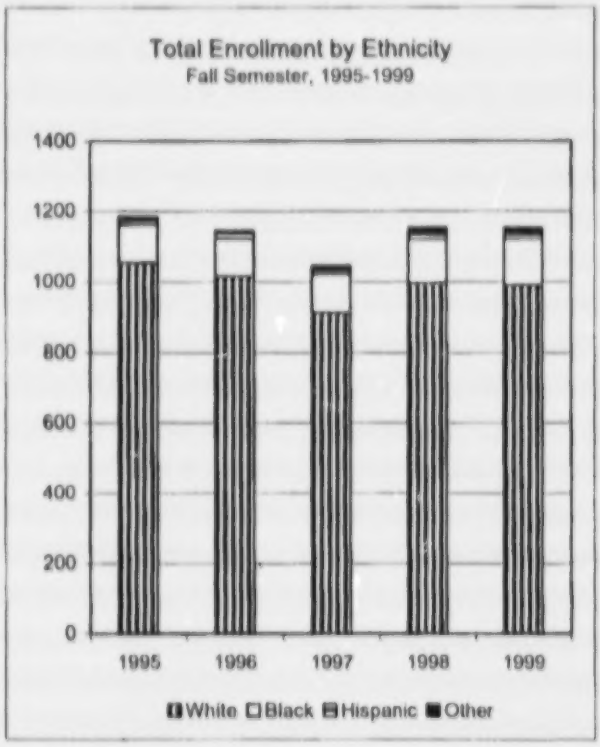
Type	Faculty	Exec., Admin., Managerial	Other Professional	Tech/ Paraprof.	Clerical/ Secret.	Skilled Crafts	Service/ Maint.	Instructor/ Research Asst.	Total
Full-Time	31	12	18	5	36	0	5		107
Part-Time	1	1	0	0	1	0	1	0	4
Total	32	13	18	5	37	0	6	0	111
% Full-Time	96.9%	92.3%	100.0%	100.0%	97.3%	0.0%	83.3%	0.0%	96.4%

Research and other sponsored program expenditures, FY 2000

	Research & Development	Other	Total
Federal	$0	$0	$0
State	$0	$0	$0
Institutional	$0	$0	$0
Private	$0	$0	$0
Total	$0	$0	$0

Selected current funds financial information, FY 1999

E&G Expenditures	Total	Per FTE Student	Percent
Instruction	$3,428,917	$4,447	38.2%
Research	$186	$0	0.0%
Institutional support	$1,709,799	$2,218	19.0%
Scholarships/fellowships	$2,008,678	$2,605	22.4%
O&M Plant	$293,246	$380	3.3%
Other	$1,548,428	$2,008	17.2%
Subtotal E&G expend.	$8,989,254	$11,658	100.0%
Transfers plant/balance	$968,113	$1,256	
Total	$9,957,367	$12,914	
E & G Revenue			
State appropriations	$6,024,243	$7,814	60.5%
Tuition & fees	$1,453,614	$1,885	14.6%
Return on investment	$322,430	$418	3.2%
Gifts, grants &contracts	$729,003	$946	7.3%
Other	$1,428,077	$1,852	14.3%
Total	$9,957,367	$12,915	100.0%



West Texas A&M University

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Students									
Total Enrollment, Fall 1999	6,651	2,990	3,661	5,497	191	662	117	184	0
Undergraduate	5,399	46.2%	53.8%	82.8%	3.4%	10.9%	1.8%	1.1%	0.0%
Freshman	1,612	51.1%	48.9%	79.3%	4.6%	11.8%	2.2%	2.1%	0.0%
Post-Baccalaureate	122	41.0%	59.0%	83.6%	0.0%	9.0%	4.1%	3.3%	0.0%
Graduate	1,130	39.3%	60.7%	82.0%	0.7%	5.3%	1.4%	10.5%	0.0%
Master's	1,130	39.3%	60.7%	82.0%	0.7%	5.3%	1.4%	10.5%	0.0%
Doctoral									
Professional									
Percentage of undergraduates who are:									
Part-time students	18.4%	16.9%	19.7%	18.3%	12.6%	21.3%	15.6%	21.3%	0.0%
Over 24 years of age	19.6%	17.5%	21.3%	19.3%	18.0%	22.5%	19.8%	16.4%	0.0%
First-time undergraduate admissions									
Number who applied	1,655	754	901	1,355	66	198	33	3	0
Percent who were admitted	91.1%	86.6%	94.9%	92.0%	86.4%	85.9%	97.0%	66.7%	0.0%
Number who enrolled	808	365	443	671	26	90	20	1	0
Percent who enrolled	48.8%	48.4%	49.2%	49.5%	39.4%	45.5%	60.6%	33.3%	0.0%
First-time undergraduates' Top 10% status									
Top 10% offers	316	28.8%	71.2%	83.9%	1.6%	10.8%	3.5%	0.3%	0.0%
Top 10% enrolled	167	28.1%	71.9%	82.0%	1.2%	10.8%	5.4%	0.6%	0.0%
% of statewide Top 10%	1.6%	1.1%	1.8%	2.0%	0.3%	1.0%	0.8%	5.0%	0.0%
Retention of first-time, full-time freshmen entering Fall 1998									
FT freshmen entering Fall 1998	865	412	453	726	31	98	8	2	0
Number retained after one year	575	266	309	495	15	60	4	1	0
Percent retained	66.5%	64.6%	68.2%	68.2%	48.4%	61.2%	50.0%	50.0%	0.0%
Persistence and graduation of first-time, full-time undergraduates entering Fall 1993									
FT undergraduates entering Fall 1993	985	514	471	775	37	150	19	4	0
Graduated from this university	27.5%	21.2%	34.4%	29.5%	18.9%	20.0%	21.1%	25.0%	0.0%
Graduated from other Texas public inst.	4.9%	3.7%	6.2%	5.3%	0.0%	2.7%	15.8%	0.0%	0.0%
Persisting at this institution	6.5%	7.2%	5.7%	5.5%	8.1%	10.7%	10.5%	0.0%	0.0%
Persisting at other Texas public inst.	8.0%	8.2%	7.9%	8.1%	0.0%	8.7%	15.8%	0.0%	0.0%
Overall Graduation & Persistence Rate	46.9%	40.3%	54.2%	48.4%	27.0%	42.1%	63.2%	25.0%	0.0%
Public community and technical college transfer students									
Undergrads transfered from public 2-year	1,182	43.1%	56.9%	84.4%	3.0%	9.6%	2.8%	0.2%	0.0%
Bacc. degrees to public 2-year transfers	257	39.7%	60.3%	88.3%	2.3%	5.8%	3.5%	0.0%	0.0%

College readiness, FY 1998-1999	Total	White	Black	Hispanic	Asian	Other
Exempted from TASP	384	345	5	26	4	4
TASP tested	1,187	952	65	142	11	17
Percent passing TASP	50.1%	54.5%	15.4%	38.7%	72.7%	17.6%
% requiring remediation	37.7%	33.4%	78.6%	51.8%	20.0%	66.7%

Degrees awarded by program and level	Assoc.	Bacc.	Master's	Doctoral	Professional
Total		934	222		
Liberal Arts		326	40		
Science		95	9		
Education			77		
Agriculture		53	12		
Engineering					
Technology		5	7		
Social Sciences & Services		181	20		
Business		166	40		
Health		108	17		
Law					

West Texas A&M University (cont.)

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Degrees awarded, FY 1999									
Total	1,156	450	706	1,000	20	76	27	33	0
Percent	100.0%	38.9%	61.1%	86.5%	1.7%	6.6%	2.3%	2.9%	0.0%
Associate									
Bachelor's	934	38.2%	61.8%	86.8%	1.9%	7.3%	2.5%	1.5%	0.0%
Master's	222	41.9%	58.1%	85.1%	0.9%	3.6%	1.8%	8.6%	0.0%
Doctoral									
Professional									
Full-time equivalent faculty, Fall 1999									
Total FTE faculty	263.2	149.7	113.5	243.5	5.4	4.5	9.1	0.8	
Tenured/tenure-track	143.7	106.7	37.0	134.2	1.0	2.0	6.5	0.0	
Professor	52.8	48.2	4.7	48.3	0.0	1.0	3.5	0.0	
Associate Professor	34.7	23.7	11.0	31.7	0.0	1.0	2.0	0.0	
Assistant Professor	56.1	34.8	21.3	54.1	1.0	0.0	1.0	0.0	
Other									
Non-Tenured	119.6	43.0	76.5	109.3	4.4	2.5	2.6	0.8	
Teaching Assistant	19.5	5.8	13.8	16.8	0.5	1.0	0.5	0.8	
Other Faculty	100.1	37.3	62.8	92.6	3.9	1.5	2.1	0.0	

All personnel headcount

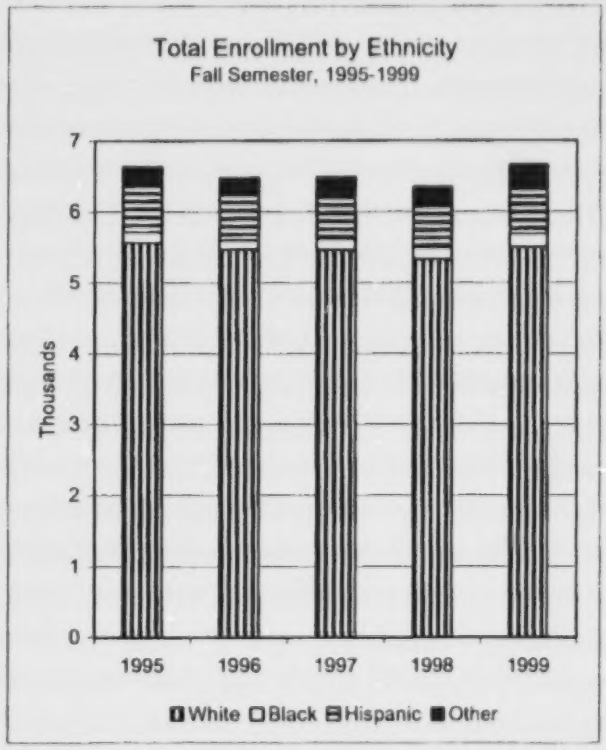
Type	Faculty	Exec., Admin., Managerial	Other Professional	Tech/ Paraprof.	Clerical/ Secret.	Skilled Crafts	Service/ Maint.	Instructor/ Research Asst.	Total
Full-Time	206	107	82	58	95	32	69		649
Part-Time	59	2	6	2	11	0	10	46	136
Total	265	109	88	60	106	32	79	46	785
% Full-Time	77.7%	98.2%	93.2%	96.7%	89.6%	100.0%	87.3%	0.0%	82.7%

Research and other sponsored program expenditures, FY 2000

	Research & Development	Other	Total
Federal	$147,735	$0	$147,735
State	$1,548,698	$644,625	$2,193,323
Institutional	$0	$0	$0
Private	$82,424	$0	$82,424
Total	$1,778,857	$644,625	$2,423,482

Selected current funds financial information, FY 1999

E&G Expenditures	Total	Per FTE Student	Percent
Instruction	$17,630,929	$3,239	36.4%
Research	$1,487,320	$273	3.1%
Institutional support	$4,361,589	$801	9.0%
Scholarships/fellowships	$7,379,719	$1,356	15.3%
O&M Plant	$6,626,134	$1,217	13.7%
Other	$10,901,300	$2,002	22.5%
Subtotal E&G expend.	$48,386,991	$8,888	100.0%
Transfers plant/balance	$6,157,154	$1,131	
Total	$54,544,145	$10,019	
E & G Revenue			
State appropriations	$28,067,613	$5,157	51.5%
Tuition & fees	$11,626,644	$2,136	21.3%
Return on investment	$1,850,675	$340	3.4%
Gifts, grants &contracts	$6,179,627	$1,135	11.3%
Other	$6,819,586	$1,254	12.5%
Total	$54,544,145	$10,021	100.0%



Texas State University System Institutions

Angelo State University

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Students									
Total Enrollment, Fall 1999	6,219	2,747	3,472	4,571	316	1,176	87	69	0
Undergraduate	5,733	44.1%	55.9%	72.5%	5.2%	19.7%	1.4%	1.1%	0.0%
Freshman	2,093	43.7%	56.3%	70.7%	5.8%	21.6%	0.5%	1.3%	0.0%
Post-Baccalaureate	125	43.2%	56.8%	76.0%	8.0%	14.4%	1.6%	0.0%	0.0%
Graduate	361	44.9%	55.1%	87.8%	1.9%	7.8%	0.8%	1.7%	0.0%
Master's	361	44.9%	55.1%	87.8%	1.9%	7.8%	0.8%	1.7%	0.0%
Doctoral									
Professional									
Percentage of undergraduates who are:									
Part-time students	18.4%	17.3%	19.3%	17.9%	15.4%	21.2%	29.3%	3.2%	0.0%
Over 24 years of age	17.9%	16.9%	18.6%	17.9%	13.7%	18.6%	26.8%	11.1%	0.0%
First-time undergraduate admissions									
Number who applied	1,709	772	937	1,209	95	359	14	32	0
Percent who were admitted	92.3%	90.3%	93.9%	93.9%	87.4%	88.6%	78.6%	93.8%	0.0%
Number who enrolled	1,014	469	545	741	53	211	3	6	0
Percent who enrolled	59.3%	60.8%	58.2%	61.3%	55.8%	58.8%	21.4%	18.8%	0.0%
First-time undergraduates' Top 10% status									
Top 10% offers	230	30.0%	70.0%	73.0%	2.6%	20.4%	0.4%	3.5%	0.0%
Top 10% enrolled	102	27.5%	72.5%	75.5%	4.9%	19.6%	0.0%	0.0%	0.0%
% of statewide Top 10%	1.0%	0.7%	1.1%	1.1%	0.7%	1.1%	0.0%	0.0%	0.0%
Retention of first-time, full-time freshmen entering Fall 1998									
FT freshmen entering Fall 1998	1,131	515	616	818	63	222	16	12	0
Number retained after one year	695	300	395	530	31	126	7	1	0
Percent retained	61.5%	58.3%	64.1%	64.8%	49.2%	56.8%	43.8%	8.3%	0.0%
Persistence and graduation of first-time, full-time undergraduates entering Fall 1993									
FT undergraduates entering Fall 1993	966	442	524	764	32	144	14	12	0
Graduated from this university	34.4%	30.1%	38.0%	36.3%	25.0%	23.6%	42.9%	58.3%	0.0%
Graduated from other Texas public inst.	11.0%	12.2%	9.9%	11.8%	3.1%	9.7%	7.1%	0.0%	0.0%
Persisting at this institution	6.3%	7.2%	5.5%	6.5%	6.3%	5.6%	7.1%	0.0%	0.0%
Persisting at other Texas public inst.	8.9%	10.6%	7.4%	9.6%	15.6%	5.6%	0.0%	0.0%	0.0%
Overall Graduation & Persistence Rate	60.6%	60.1%	60.8%	64.2%	50.0%	44.5%	57.1%	58.3%	0.0%
Public community and technical college transfer students									
Undergrads transfered from public 2-year	761	43.0%	57.0%	71.9%	6.0%	20.2%	1.7%	0.1%	0.0%
Bacc. degrees to public 2-year transfers	126	40.5%	59.5%	75.4%	4.8%	17.5%	0.8%	1.6%	0.0%

College readiness, FY 1998-1999	Total	White	Black	Hispanic	Asian	Other
Exempted from TASP	353	279	5	49	8	12
TASP tested	523	328	52	130	6	7
Percent passing TASP	53.9%	59.5%	32.7%	46.9%	33.3%	100.0%
% requiring remediation	27.5%	21.9%	61.4%	38.5%	28.6%	0.0%

Degrees awarded by program and level	Assoc.	Bacc.	Master's	Doctoral	Professional
Total	75	843	125		
Liberal Arts		273	10		
Science		94	7		
Education			32		
Agriculture		41	13		
Engineering					
Technology					
Social Sciences & Services		244	28		
Business		166	31		
Health	75	25	4		
Law					

Angelo State University (cont.)

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Degrees awarded, FY 1999									
Total	1,043	431	612	813	33	161	11	25	0
Percent	100.0%	41.3%	58.7%	77.9%	3.2%	15.4%	1.1%	2.4%	0.0%
Associate	75	12.0%	88.0%	81.3%	0.0%	16.0%	2.7%	0.0%	0.0%
Bachelor's	843	43.7%	56.3%	76.6%	3.3%	16.5%	0.9%	2.6%	0.0%
Master's	125	43.2%	56.8%	84.8%	4.0%	8.0%	0.8%	2.4%	0.0%
Doctoral									
Professional									
Full-time equivalent faculty, Fall 1999									
Total FTE faculty	228.8	134.3	94.6	206.7	2.7	10.6	8.9	0.0	
Tenured/tenure-track	146.0	101.1	44.9	128.2	2.0	6.9	8.9	0.0	
Professor	63.9	53.6	10.3	59.0	0.0	1.9	2.9	0.0	
Associate Professor	27.2	16.5	10.7	23.2	1.0	1.0	2.0	0.0	
Assistant Professor	54.0	31.0	23.0	45.0	1.0	4.0	4.0	0.0	
Other	1.0	0.0	1.0	1.0	0.0	0.0	0.0	0.0	
Non-Tenured	82.8	33.2	49.6	78.5	0.7	3.7	0.0	0.0	
Teaching Assistant	7.0	3.5	3.5	6.5	0.0	0.5	0.0	0.0	
Other Faculty	75.8	29.7	46.1	72.0	0.7	3.2	0.0	0.0	

All personnel headcount

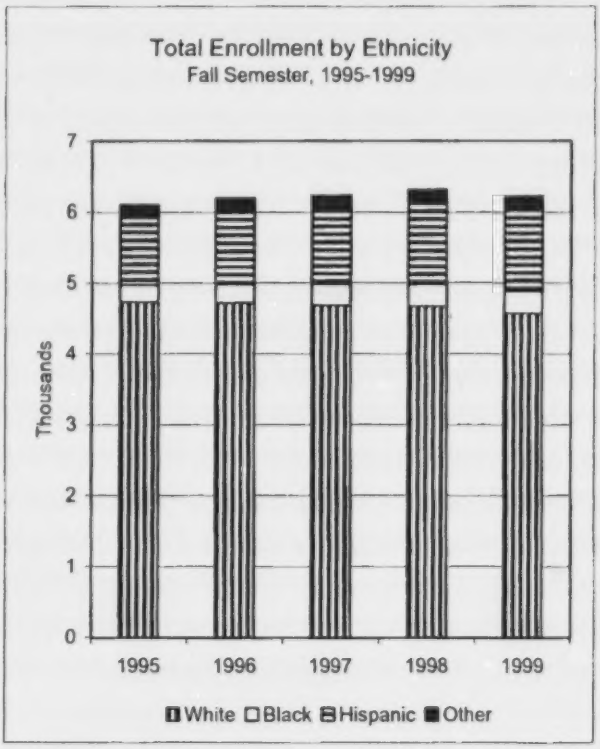
Type	Faculty	Exec., Admin., Managerial	Other Professional	Tech/ Paraprof.	Clerical/ Secret.	Skilled Crafts	Service/ Maint.	Instructor/ Research Asst.	Total
Full-Time	214	38	72	3	114	35	26		502
Part-Time	62	0	4	0	12	0	0	0	78
Total	276	38	76	3	126	35	26	0	580
% Full-Time	77.5%	100.0%	94.7%	100.0%	90.5%	100.0%	100.0%	0.0%	86.6%

Research and other sponsored program expenditures, FY 2000

	Research & Development	Other	Total
Federal	$37,445	$0	$37,445
State	$441,962	$515,229	$957,191
Institutional	$0	$2,378	$2,378
Private	$45,579	$4,382	$49,961
Total	$524,986	$521,989	$1,046,975

Selected current funds financial information, FY 1999

E&G Expenditures	Total	Per FTE Student	Percent
Instruction	$22,115,422	$3,949	54.9%
Research	$656,481	$117	1.6%
Institutional support	$3,928,349	$701	9.8%
Scholarships/fellowships	$4,843,039	$865	12.0%
O&M Plant	$3,701,585	$661	9.2%
Other	$5,038,281	$900	12.5%
Subtotal E&G expend.	$40,283,157	$7,193	100.0%
Transfers plant/balance	$8,238,475	$1,471	
Total	$48,521,632	$8,664	
E & G Revenue			
State appropriations	$26,075,007	$4,656	53.7%
Tuition & fees	$11,034,275	$1,970	22.7%
Return on investment	$4,200,020	$750	8.7%
Gifts, grants &contracts	$5,409,912	$965	11.1%
Other	$1,802,418	$321	3.7%
Total	$48,521,632	$8,664	100.0%



Lamar University

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Students									
Total Enrollment, Fall 1999	8,149	3,271	4,878	5,793	1,419	344	307	286	0
Undergraduate	6,890	40.0%	60.0%	72.7%	18.1%	4.3%	3.9%	1.0%	0.0%
Freshman	2,560	42.0%	58.0%	71.8%	20.2%	3.6%	3.8%	0.7%	0.0%
Post-Baccalaureate	492	31.5%	68.5%	68.1%	24.6%	4.1%	3.0%	0.2%	0.0%
Graduate	767	46.8%	53.2%	58.7%	7.0%	3.3%	3.1%	27.9%	0.0%
Master's	738	45.7%	54.3%	60.2%	7.3%	3.3%	2.6%	26.7%	0.0%
Doctoral	29	75.9%	24.1%	20.7%	0.0%	3.4%	17.2%	58.6%	0.0%
Professional									
Percentage of undergraduates who are:									
Part-time students	31.1%	28.1%	33.1%	31.0%	34.9%	31.4%	22.4%	7.0%	0.0%
Over 24 years of age	26.6%	22.3%	29.4%	25.9%	32.4%	26.4%	17.5%	11.3%	0.0%
First-time undergraduate admissions									
Number who applied	2,011	857	1,154	1,271	523	112	67	12	26
Percent who were admitted	93.6%	94.5%	93.0%	96.9%	85.1%	97.3%	94.0%	100.0%	88.5%
Number who enrolled	1,135	510	625	835	205	46	40	9	0
Percent who enrolled	56.4%	59.5%	54.2%	65.7%	39.2%	41.1%	59.7%	75.0%	0.0%
First-time undergraduates' Top 10% status									
Top 10% offers	268	30.6%	69.4%	63.4%	20.1%	9.3%	6.3%	0.0%	0.7%
Top 10% enrolled	148	28.4%	71.6%	73.0%	16.9%	4.1%	6.1%	0.0%	0.0%
% of statewide Top 10%	1.4%	1.0%	1.6%	1.6%	3.5%	0.3%	0.8%	0.0%	0.0%
Retention of first-time, full-time freshmen entering Fall 1998									
FT freshmen entering Fall 1998	882	386	496	638	164	31	43	6	0
Number retained after one year	574	238	336	410	104	19	35	6	0
Percent retained	65.1%	61.7%	67.7%	64.3%	63.4%	61.3%	81.4%	100.0%	0.0%
Persistence and graduation of first-time, full-time undergraduates entering Fall 1993									
FT undergraduates entering Fall 1993	737	344	393	544	114	35	39	5	0
Graduated from this university	23.3%	19.2%	27.0%	24.8%	18.4%	17.1%	25.6%	0.0%	0.0%
Graduated from other Texas public inst.	7.1%	8.1%	6.1%	7.9%	4.4%	5.7%	5.1%	0.0%	0.0%
Persisting at this institution	9.5%	10.2%	8.9%	10.1%	4.4%	17.1%	10.3%	0.0%	0.0%
Persisting at other Texas public inst.	8.1%	8.4%	7.9%	7.5%	10.5%	0.0%	17.9%	0.0%	0.0%
Overall Graduation & Persistence Rate	48.0%	45.9%	49.9%	50.3%	37.7%	39.9%	58.9%	0.0%	0.0%
Public community and technical college transfer students									
Undergrads transfered from public 2-year	979	36.8%	63.2%	73.9%	17.5%	5.0%	3.6%	0.1%	0.0%
Bacc. degrees to public 2-year transfers	187	35.3%	64.7%	79.1%	12.8%	4.3%	2.7%	1.1%	0.0%

College readiness, FY 1998-1999	Total	White	Black	Hispanic	Asian	Other
Exempted from TASP	448	380	37	11	16	4
TASP tested	1,390	952	295	62	55	26
Percent passing TASP	41.4%	46.3%	26.4%	46.8%	38.2%	26.9%
% requiring remediation	44.3%	38.4%	65.4%	45.2%	47.9%	63.3%

Degrees awarded by program and level	Assoc.	Bacc.	Master's	Doctoral	Professional
Total	72	911	196	7	
Liberal Arts		345	7		
Science		53	37		
Education			38	2	
Agriculture					
Engineering		49	32	5	
Technology		18			
Social Sciences & Services		209	47		
Business		156	18		
Health	72	81	17		
Law					

Lamar University (cont.)

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Degrees awarded, FY 1999									
Total	1,186	463	723	883	156	33	37	77	0
Percent	100.0%	39.0%	61.0%	74.5%	13.2%	2.8%	3.1%	6.5%	0.0%
Associate	72	23.6%	76.4%	75.0%	18.1%	4.2%	2.8%	0.0%	0.0%
Bachelor's	911	37.5%	62.5%	78.3%	14.4%	2.7%	3.2%	1.4%	0.0%
Master's	196	50.5%	49.5%	58.7%	5.6%	2.6%	3.1%	30.1%	0.0%
Doctoral	7	71.4%	28.6%	14.3%	14.3%	0.0%	0.0%	71.4%	0.0%
Professional									
Full-time equivalent faculty, Fall 1999									
Total FTE faculty	331.8	197.5	134.3	279.9	11.7	5.5	29.9	4.8	
Tenured/tenure-track	230.5	157.4	73.1	195.0	8.3	1.8	23.5	2.0	
Professor	84.1	72.8	11.2	73.3	0.8	1.0	9.0	0.0	
Associate Professor	53.7	36.3	17.4	43.8	3.5	0.0	6.5	0.0	
Assistant Professor	79.1	43.9	35.2	65.3	3.0	0.8	8.0	2.0	
Other	13.6	4.3	9.3	12.6	1.0	0.0	0.0	0.0	
Non-Tenured	101.4	40.1	61.2	85.0	3.4	3.8	6.4	2.8	
Teaching Assistant	6.0	1.5	4.5	4.8	1.2	0.0	0.0	0.0	
Other Faculty	95.4	38.6	56.7	80.1	2.3	3.8	6.4	2.8	

All personnel headcount

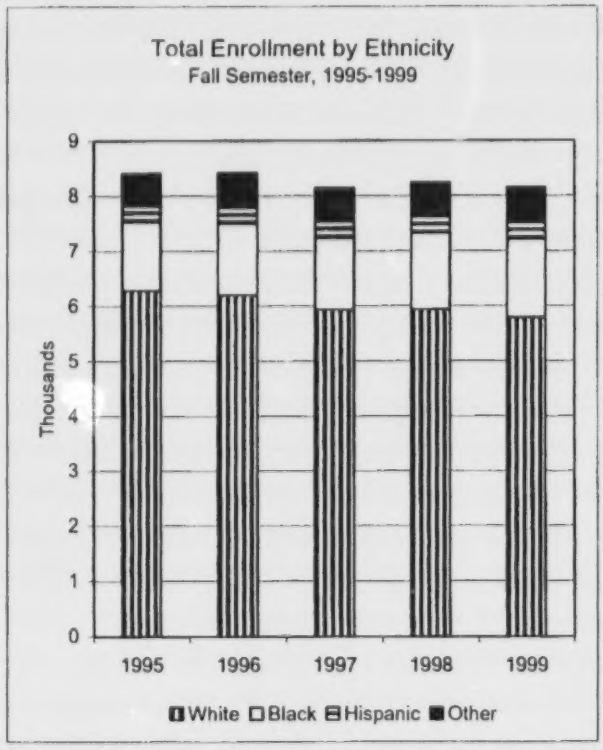
Type	Faculty	Exec., Admin., Managerial	Other Professional	Tech/ Paraprof.	Clerical/ Secret.	Skilled Crafts	Service/ Maint.	Instructor/ Research Asst.	Total
Full-Time	402	19	169	88	186	59	95		1,018
Part-Time	111	0	12	15	8	0	1	79	226
Total	513	19	181	103	194	59	96	79	1,244
% Full-Time	78.4%	100.0%	93.4%	85.4%	95.9%	100.0%	99.0%	0.0%	81.8%

Research and other sponsored program expenditures, FY 2000

	Research & Development	Other	Total
Federal	$2,329,531	$146,210	$2,475,741
State	$716,098	$154,052	$870,150
Institutional	$2,352	$136,671	$139,023
Private	$156,080	$63,494	$219,574
Total	$3,204,061	$500,427	$3,704,488

Selected current funds financial information, FY 1999

E&G Expenditures	Total	Per FTE Student	Percent
Instruction	$25,751,824	$3,691	42.4%
Research	$2,265,523	$325	3.7%
Institutional support	$7,057,162	$1,011	11.6%
Scholarships/fellowships	$10,325,301	$1,480	17.0%
O&M Plant	$5,726,864	$821	9.4%
Other	$9,546,124	$1,368	15.7%
Subtotal E&G expend.	$60,672,798	$8,696	100.0%
Transfers plant/balance	$6,713,717	$962	
Total	$67,386,515	$9,658	
E & G Revenue			
State appropriations	$36,415,849	$5,219	54.0%
Tuition & fees	$15,531,183	$2,226	23.1%
Return on investment	$1,165,610	$167	1.7%
Gifts, grants &contracts	$10,755,052	$1,542	16.0%
Other	$3,518,821	$504	5.2%
Total	$67,386,515	$9,658	100.0%



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Sam Houston State University

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Students									
Total Enrollment, Fall 1999	12,214	5,254	6,960	9,321	1,605	1,021	199	68	0
Undergraduate	10,825	44.3%	55.7%	75.5%	14.3%	8.3%	1.5%	0.3%	0.0%
Freshman	3,085	42.2%	57.8%	70.1%	20.0%	8.2%	1.2%	0.5%	0.0%
Post-Baccalaureate	317	32.5%	67.5%	79.2%	5.4%	12.0%	3.2%	0.3%	0.0%
Graduate	1,072	33.6%	66.4%	83.2%	3.7%	7.6%	2.3%	3.2%	0.0%
Master's	963	31.5%	68.5%	83.3%	3.4%	8.1%	2.2%	3.0%	0.0%
Doctoral	109	52.3%	47.7%	82.6%	6.4%	2.8%	3.7%	4.6%	0.0%
Professional									
Percentage of undergraduates who are:									
Part-time students	20.4%	22.4%	18.9%	21.3%	16.5%	19.5%	18.3%	18.2%	0.0%
Over 24 years of age	18.5%	20.5%	16.9%	18.7%	15.4%	20.6%	24.4%	18.2%	0.0%
First-time undergraduate admissions									
Number who applied	3,795	1,589	2,206	2,441	864	415	63	12	0
Percent who were admitted	81.9%	80.6%	82.8%	84.7%	73.1%	83.1%	79.4%	100.0%	0.0%
Number who enrolled	1,601	654	947	1,106	333	132	22	8	0
Percent who enrolled	42.2%	41.2%	42.9%	45.3%	38.5%	31.8%	34.9%	66.7%	0.0%
First-time undergraduates' Top 10% status									
Top 10% offers	329	30.7%	69.3%	67.2%	18.8%	10.9%	2.1%	0.9%	0.0%
Top 10% enrolled	180	23.9%	76.1%	70.6%	17.2%	8.3%	2.2%	1.7%	0.0%
% of statewide Top 10%	1.7%	1.0%	2.1%	1.9%	4.4%	0.8%	0.4%	15.0%	0.0%
Retention of first-time, full-time freshmen entering Fall 1998									
FT freshmen entering Fall 1998	1,500	613	887	1,043	308	129	19	1	0
Number retained after one year	942	360	582	638	211	79	13	1	0
Percent retained	62.8%	58.7%	65.6%	61.2%	68.5%	61.2%	68.4%	100.0%	0.0%
Persistence and graduation of first-time, full-time undergraduates entering Fall 1993									
FT undergraduates entering Fall 1993	1,640	756	884	1,228	260	113	33	6	0
Graduated from this university	35.2%	31.5%	38.3%	36.7%	30.4%	27.4%	39.4%	50.0%	0.0%
Graduated from other Texas public inst.	9.7%	7.7%	11.4%	10.5%	5.0%	13.3%	3.0%	16.7%	0.0%
Persisting at this institution	3.8%	4.5%	3.2%	4.1%	2.7%	2.7%	6.1%	0.0%	0.0%
Persisting at other Texas public inst.	9.9%	10.6%	9.4%	9.8%	10.8%	11.5%	6.1%	0.0%	0.0%
Overall Graduation & Persistence Rate	58.6%	54.3%	62.3%	61.1%	48.9%	54.9%	54.6%	66.7%	0.0%
Public community and technical college transfer students									
Undergrads transfered from public 2-year	3,384	44.6%	55.4%	83.3%	6.4%	8.6%	1.6%	0.1%	0.0%
Bacc. degrees to public 2-year transfers	818	42.4%	57.6%	85.3%	4.5%	7.9%	1.8%	0.4%	0.0%

College readiness, FY 1998-1999	Total	White	Black	Hispanic	Asian	Other
Exempted from TASP	652	575	27	39	7	4
TASP tested	1,282	816	319	121	11	15
Percent passing TASP	43.1%	50.0%	29.5%	38.8%	27.3%	6.7%
% requiring remediation	37.7%	29.3%	65.0%	46.3%	44.4%	73.7%

Degrees awarded by program and level	Assoc.	Bacc.	Master's	Doctoral	Professional
Total		2,023	296	13	
Liberal Arts		669	54		
Science		117	21		
Education			96	4	
Agriculture		113	8		
Engineering					
Technology		20	4		
Social Sciences & Services		649	60	9	
Business		421	53		
Health		34			
Law					

Sam Houston State University (cont.)

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Degrees awarded, FY 1999									
Total	2,332	987	1,345	1,900	200	169	42	21	0
Percent	100.0%	42.3%	57.7%	81.5%	8.6%	7.2%	1.8%	0.9%	0.0%
Associate									
Bachelor's	2,023	42.9%	57.1%	81.6%	9.4%	7.0%	1.8%	0.2%	0.0%
Master's	296	36.8%	63.2%	80.4%	3.0%	9.5%	1.7%	5.4%	0.0%
Doctoral	13	76.9%	23.1%	92.3%	7.7%	0.0%	0.0%	0.0%	0.0%
Professional									
Full-time equivalent faculty, Fall 1999									
Total FTE faculty	470.2	285.1	185.1	423.8	7.0	14.1	12.8	12.6	
Tenured/tenure-track	301.1	208.7	92.4	274.9	5.0	8.2	11.3	1.8	
Professor	108.2	90.7	17.5	107.4	0.0	0.0	0.8	0.0	
Associate Professor	91.1	61.8	29.3	84.6	0.0	1.8	4.8	0.0	
Assistant Professor	99.8	56.3	43.6	80.9	5.0	6.4	5.8	1.8	
Other	2.0	0.0	2.0	2.0	0.0	0.0	0.0	0.0	
Non-Tenured	169.1	76.4	92.7	148.9	2.0	5.9	1.5	10.9	
Teaching Assistant	46.1	20.9	25.2	36.0	1.0	1.1	0.5	7.5	
Other Faculty	123.0	55.5	67.5	112.9	1.0	4.8	1.0	3.4	

All personnel headcount

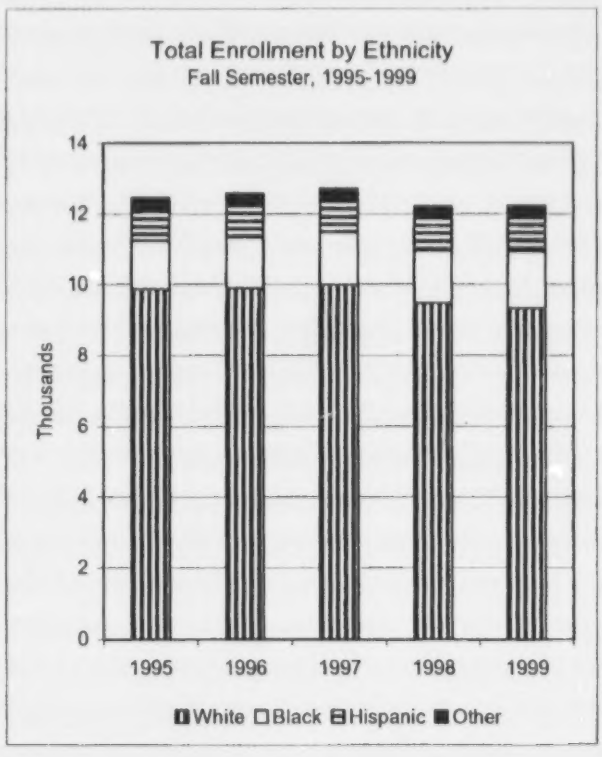
Type	Faculty	Exec., Admin., Managerial	Other Professional	Tech/ Paraprof.	Clerical/ Secret.	Skilled Crafts	Service/ Maint.	Instructor/ Research Asst.	Total
Full-Time	415	46	200	31	169	47	108		1,016
Part-Time	131	1	5	0	11	0	3	98	249
Total	546	47	205	31	180	47	111	98	1,265
% Full-Time	76.0%	97.9%	97.6%	100.0%	93.9%	100.0%	97.3%	0.0%	80.3%

Research and other sponsored program expenditures, FY 2000

	Research & Development	Other	Total
Federal	$2,132,294	$6,494,178	$8,626,472
State	$144,007	$10,187	$154,194
Institutional	$181,000	$0	$181,000
Private	$698,783	$880,297	$1,579,080
Total	$3,156,084	$7,384,662	$10,540,746

Selected current funds financial information, FY 1999

E&G Expenditures	Total	Per FTE Student	Percent
Instruction	$31,656,539	$2,923	40.1%
Research	$2,532,458	$234	3.2%
Institutional support	$10,448,652	$965	13.2%
Scholarships/fellowships	$8,429,475	$778	10.7%
O&M Plant	$6,501,135	$600	8.2%
Other	$19,443,318	$1,796	24.6%
Subtotal E&G expend.	$79,011,577	$7,296	100.0%
Transfers plant/balance	$6,025,540	$556	
Total	$85,037,117	$7,852	
E & G Revenue			
State appropriations	$43,281,200	$3,996	50.9%
Tuition & fees	$21,297,668	$1,966	25.0%
Return on investment	$1,522,106	$141	1.8%
Gifts, grants &contracts	$10,576,124	$976	12.4%
Other	$8,360,019	$771	9.8%
Total	$85,037,117	$7,851	100.0%



Southwest Texas State University

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Students									
Total Enrollment, Fall 1999	21,765	9,690	12,075	15,674	1,085	3,967	548	306	185
Undergraduate	18,855	45.5%	54.5%	71.8%	5.0%	19.0%	2.5%	0.7%	1.0%
Freshman	4,074	44.0%	56.0%	72.5%	6.0%	17.7%	1.9%	1.3%	0.5%
Post-Baccalaureate	577	38.8%	61.2%	74.5%	4.7%	14.6%	2.3%	4.0%	0.0%
Graduate	2,333	38.2%	61.8%	72.7%	5.1%	13.0%	2.7%	6.2%	0.2%
Master's	2,311	38.0%	62.0%	72.6%	5.1%	13.2%	2.7%	6.2%	0.2%
Doctoral	22	63.6%	36.4%	90.9%	0.0%	0.0%	4.5%	4.5%	0.0%
Professional									
Percentage of undergraduates who are:									
Part-time students	19.5%	20.4%	18.7%	18.1%	19.8%	23.7%	22.7%	29.5%	21.7%
Over 24 years of age	18.5%	21.4%	16.0%	16.5%	20.8%	23.4%	22.9%	27.3%	35.0%
First-time undergraduate admissions									
Number who applied	5,284	2,251	3,033	3,664	363	1,065	125	42	25
Percent who were admitted	80.8%	77.3%	83.4%	82.1%	67.2%	80.8%	80.8%	95.2%	64.0%
Number who enrolled	2,120	882	1,238	1,511	136	391	44	29	9
Percent who enrolled	40.1%	39.2%	40.8%	41.2%	37.5%	36.7%	35.2%	69.0%	36.0%
First-time undergraduates' Top 10% status									
Top 10% offers	735	28.4%	71.6%	54.7%	7.1%	36.1%	2.0%	0.0%	0.1%
Top 10% enrolled	273	28.2%	71.8%	63.0%	8.1%	26.7%	2.2%	0.0%	0.0%
% of statewide Top 10%	2.6%	1.9%	3.0%	2.5%	3.1%	3.9%	0.5%	0.0%	0.0%
Retention of first-time, full-time freshmen entering Fall 1998									
FT freshmen entering Fall 1998	2,529	1,017	1,512	1,903	147	432	36	11	0
Number retained after one year	1,764	691	1,073	1,328	122	285	26	3	0
Percent retained	69.8%	67.9%	71.0%	69.8%	83.0%	66.0%	72.2%	27.3%	0.0%
Persistence and graduation of first-time, full-time undergraduates entering Fall 1993									
FT undergraduates entering Fall 1993	2,269	917	1,352	1,638	135	446	42	8	0
Graduated from this university	38.7%	33.8%	42.1%	40.2%	38.5%	32.7%	47.6%	37.5%	0.0%
Graduated from other Texas public inst.	11.9%	9.1%	13.8%	13.9%	4.4%	7.2%	7.1%	12.5%	0.0%
Persisting at this institution	6.5%	9.1%	4.7%	5.3%	6.7%	10.8%	7.1%	0.0%	0.0%
Persisting at other Texas public inst.	8.6%	7.7%	9.2%	7.8%	7.4%	12.6%	7.1%	0.0%	0.0%
Overall Graduation & Persistence Rate	65.7%	59.7%	69.8%	67.2%	57.0%	63.3%	68.9%	50.0%	0.0%
Public community and technical college transfer students									
Undergrads transfered from public 2-year	6,135	49.6%	50.4%	70.4%	3.6%	20.7%	3.2%	0.4%	1.8%
Bacc. degrees to public 2-year transfers	1,142	45.4%	54.6%	73.6%	3.2%	19.8%	2.7%	0.7%	0.0%

College readiness, FY 1998-1999	Total	White	Black	Hispanic	Asian	Other
Exempted from TASP	984	801	28	126	12	17
TASP tested	1,784	1,183	137	387	15	62
Percent passing TASP	59.3%	63.5%	48.9%	51.2%	66.7%	51.6%
% requiring remediation	26.2%	21.8%	42.4%	36.8%	18.5%	38.0%

Degrees awarded by program and level	Assoc.	Bacc.	Master's	Doctoral	Professional
Total		3,345	829		
Liberal Arts		968	94		
Science		318	90		
Education			278		
Agriculture		73			
Engineering					
Technology		38	2		
Social Sciences & Services		1,010	159		
Business		748	107		
Health		190	75		
Law			24		

Southwest Texas State University (cont.)

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Degrees awarded, FY 1999									
Total	4,174	1,770	2,404	3,172	151	685	90	76	0
Percent	100.0%	42.4%	57.6%	76.0%	3.6%	16.4%	2.2%	1.8%	0.0%
Associate									
Bachelor's	3,345	44.4%	55.6%	75.8%	3.9%	17.3%	2.2%	0.9%	0.0%
Master's	829	34.3%	65.7%	77.0%	2.5%	12.7%	2.2%	5.7%	0.0%
Doctoral									
Professional									
Full-time equivalent faculty, Fall 1999									
Total FTE faculty	876.0	501.7	374.3	752.8	20.7	59.2	32.8	10.6	
Tenured/tenure-track	506.1	324.7	181.4	441.6	14.6	30.0	20.0	0.0	
Professor	212.9	166.9	46.0	199.2	1.8	6.0	6.0	0.0	
Associate Professor	176.7	108.1	68.6	150.8	5.9	11.0	9.0	0.0	
Assistant Professor	109.5	46.7	62.8	85.6	5.9	13.0	5.0	0.0	
Other	7.0	3.0	4.0	6.0	1.0	0.0	0.0	0.0	
Non-Tenured	369.9	177.1	192.8	311.2	6.1	29.2	12.8	10.6	
Teaching Assistant	30.6	15.9	14.8	26.8	1.0	1.8	0.5	0.6	
Other Faculty	339.3	161.2	178.1	284.5	5.1	27.4	12.3	10.0	

All personnel headcount

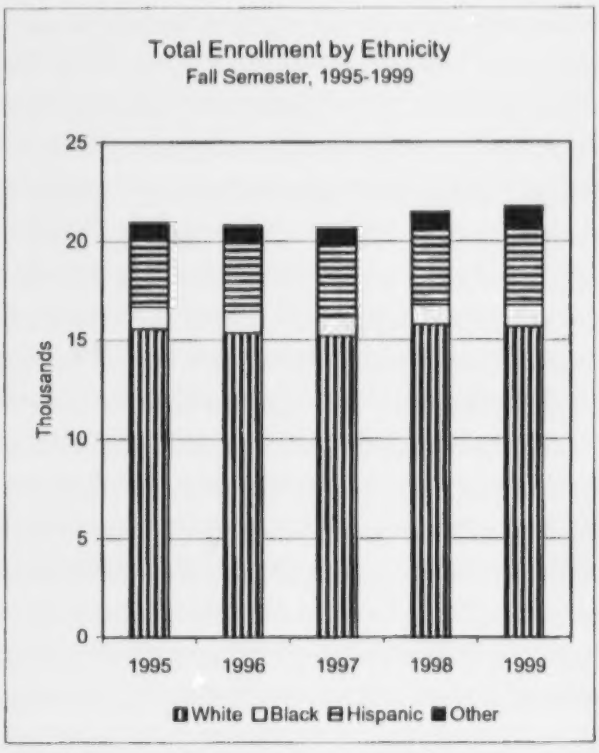
Type	Faculty	Exec., Admin., Managerial	Other Professional	Tech/ Paraprof.	Clerical/ Secret.	Skilled Crafts	Service/ Maint.	Instructor/ Research Asst.	Total
Full-Time	632	146	338	160	422	82	220		2,000
Part-Time	212	2	19	325	29	0	14	58	659
Total	844	148	357	485	451	82	234	58	2,659
% Full-Time	74.9%	98.6%	94.7%	33.0%	93.6%	100.0%	94.0%	0.0%	75.2%

Research and other sponsored program expenditures, FY 2000

	Research & Development	Other	Total
Federal	$6,460,981	$0	$6,460,981
State	$1,422,240	$0	$1,422,240
Institutional	$201,256	$0	$201,256
Private	$1,043,424	$0	$1,043,424
Total	$9,127,901	$0	$9,127,901

Selected current funds financial information, FY 1999

E&G Expenditures	Total	Per FTE Student	Percent
Instruction	$67,199,587	$3,557	49.0%
Research	$5,661,302	$300	4.1%
Institutional support	$16,384,583	$867	12.0%
Scholarships/fellowships	$13,799,503	$730	10.1%
O&M Plant	$13,200,178	$699	9.6%
Other	$20,828,942	$1,103	15.2%
Subtotal E&G expend.	$137,074,095	$7,256	100.0%
Transfers plant/balance	$24,300,469	$1,286	
Total	$161,374,564	$8,542	
E & G Revenue			
State appropriations	$80,296,789	$4,250	49.8%
Tuition & fees	$46,574,094	$2,465	28.9%
Return on investment	$1,783,840	$94	1.1%
Gifts, grants &contracts	$20,946,009	$1,109	13.0%
Other	$11,773,832	$624	7.3%
Total	$161,374,564	$8,542	100.0%



Sul Ross State University

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Students									
Total Enrollment, Fall 1999	2,110	1,030	1,080	1,076	78	922	21	13	0
Undergraduate	1,457	51.9%	48.1%	48.6%	4.0%	45.8%	1.1%	0.5%	0.0%
Freshman	606	56.9%	43.1%	44.9%	4.1%	48.8%	1.5%	0.7%	0.0%
Post-Baccalaureate	191	47.6%	52.4%	58.6%	2.1%	37.2%	1.0%	1.0%	0.0%
Graduate	462	39.6%	60.4%	55.4%	3.5%	39.6%	0.6%	0.9%	0.0%
Master's	462	39.6%	60.4%	55.4%	3.5%	39.6%	0.6%	0.9%	0.0%
Doctoral									
Professional									
Percentage of undergraduates who are:									
Part-time students	22.2%	21.7%	22.8%	22.5%	13.8%	22.5%	18.8%	57.1%	0.0%
Over 24 years of age	24.0%	18.9%	29.4%	24.9%	15.5%	23.7%	31.3%	14.3%	0.0%
First-time undergraduate admissions									
Number who applied	578	309	269	288	32	242	11	2	3
Percent who were admitted	99.8%	100.0%	99.6%	100.0%	100.0%	99.6%	100.0%	100.0%	100.0%
Number who enrolled	257	152	105	126	10	117	3	1	0
Percent who enrolled	44.5%	49.2%	39.0%	43.8%	31.3%	48.3%	27.3%	50.0%	0.0%
First-time undergraduates' Top 10% status									
Top 10% offers	18	44.4%	55.6%	44.4%	0.0%	55.6%	0.0%	0.0%	0.0%
Top 10% enrolled	13	38.5%	61.5%	46.2%	0.0%	53.8%	0.0%	0.0%	0.0%
% of statewide Top 10%	0.1%	0.1%	0.1%	0.1%	0.0%	0.4%	0.0%	0.0%	0.0%
Retention of first-time, full-time freshmen entering Fall 1998									
FT freshmen entering Fall 1998	316	203	113	148	20	143	5	0	0
Number retained after one year	153	88	65	63	9	79	2	0	0
Percent retained	48.4%	43.3%	57.5%	42.6%	45.0%	55.2%	40.0%	0.0%	0.0%
Persistence and graduation of first-time, full-time undergraduates entering Fall 1993									
FT undergraduates entering Fall 1993	314	206	108	143	16	153	2	0	0
Graduated from this university	22.0%	17.5%	30.6%	18.2%	31.3%	24.2%	50.0%	0.0%	0.0%
Graduated from other Texas public inst.	3.2%	3.9%	1.9%	4.2%	0.0%	2.6%	0.0%	0.0%	0.0%
Persisting at this institution	7.6%	9.2%	4.6%	6.3%	0.0%	9.8%	0.0%	0.0%	0.0%
Persisting at other Texas public inst.	8.9%	8.3%	10.2%	11.2%	6.3%	7.2%	0.0%	0.0%	0.0%
Overall Graduation & Persistence Rate	41.7%	38.9%	47.3%	39.9%	37.6%	43.8%	50.0%	0.0%	0.0%
Public community and technical college transfer students									
Undergrads transfered from public 2-year	163	57.1%	42.9%	55.2%	3.1%	40.5%	1.2%	0.0%	0.0%
Bacc. degrees to public 2-year transfers	48	50.0%	50.0%	45.8%	4.2%	50.0%	0.0%	0.0%	0.0%

College readiness, FY 1998-1999	Total	White	Black	Hispanic	Asian	Other
Exempted from TASP	49	15	0	30	1	3
TASP tested	395	195	22	169	3	6
Percent passing TASP	22.5%	30.8%	9.1%	14.2%	33.3%	33.3%
% requiring remediation	68.9%	64.3%	90.9%	72.9%	50.0%	44.4%

Degrees awarded by program and level	Assoc.	Bacc.	Master's	Doctoral	Professional
Total	25	236	159		
Liberal Arts		68	7		
Science		41	10		
Education			117		
Agriculture	5	26	6		
Engineering					
Technology		6			
Social Sciences & Services		69	16		
Business	2	26	3		
Health	18				
Law					

Sul Ross State University (cont.)

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Degrees awarded, FY 1999									
Total	420	192	228	239	7	164	4	6	0
Percent	100.0%	45.7%	54.3%	56.9%	1.7%	39.0%	1.0%	1.4%	0.0%
Associate	25	32.0%	68.0%	44.0%	0.0%	52.0%	0.0%	4.0%	0.0%
Bachelor's	236	49.2%	50.8%	58.1%	2.1%	38.6%	0.8%	0.4%	0.0%
Master's	159	42.8%	57.2%	57.2%	1.3%	37.7%	1.3%	2.5%	0.0%
Doctoral									
Professional									
Full-time equivalent faculty, Fall 1999									
Total FTE faculty	102.2	66.3	35.9	95.4	0.5	5.3	1.1	0.0	
Tenured/tenure-track	65.4	49.4	16.0	61.7	0.0	3.0	0.8	0.0	
Professor	24.2	22.2	2.0	23.2	0.0	1.0	0.0	0.0	
Associate Professor	16.8	11.5	5.3	16.8	0.0	0.0	0.0	0.0	
Assistant Professor	22.5	15.0	7.5	19.8	0.0	2.0	0.8	0.0	
Other	2.0	0.8	1.3	2.0	0.0	0.0	0.0	0.0	
Non-Tenured	36.8	16.9	19.9	33.7	0.5	2.3	0.3	0.0	
Teaching Assistant	5.5	2.2	3.3	5.2	0.0	0.3	0.0	0.0	
Other Faculty	31.3	14.8	16.6	28.5	0.5	2.0	0.3	0.0	

All personnel headcount

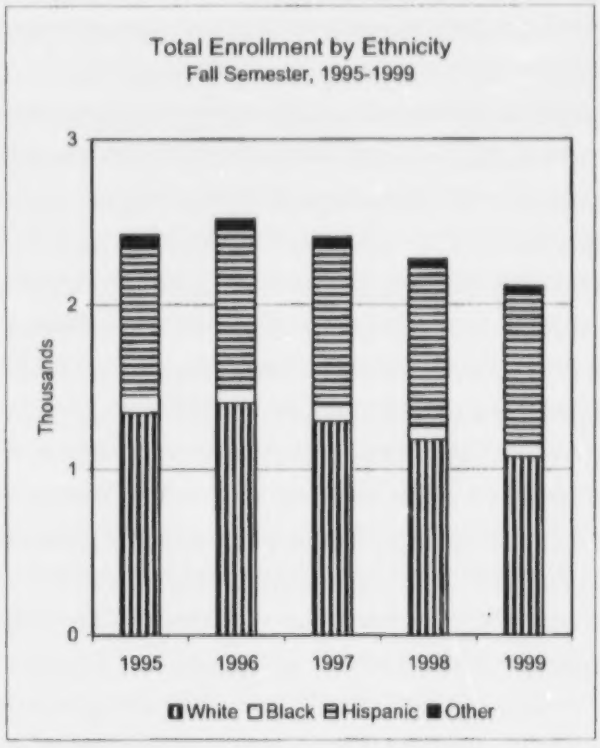
Type	Faculty	Exec., Admin., Managerial	Other Professional	Tech/ Paraprof.	Clerical/ Secret.	Skilled Crafts	Service/ Maint.	Instructor/ Research Asst.	Total
Full-Time	121	41	31	9	81	20	42		345
Part-Time	49	0	2	1	1	0	0	56	109
Total	170	41	33	10	82	20	42	56	454
% Full-Time	71.2%	100.0%	93.9%	90.0%	98.8%	100.0%	100.0%	0.0%	76.0%

Research and other sponsored program expenditures, FY 2000

	Research & Development	Other	Total
Federal	$228,234	$0	$228,234
State	$484,159	$0	$484,159
Institutional	$0	$0	$0
Private	$84,015	$0	$84,015
Total	$796,408	$0	$796,408

Selected current funds financial information, FY 1999

E&G Expenditures	Total	Per FTE Student	Percent
Instruction	$10,091,505	$3,868	40.1%
Research	$629,607	$241	2.5%
Institutional support	$3,719,733	$1,426	14.8%
Scholarships/fellowships	$3,405,713	$1,305	13.5%
O&M Plant	$2,889,980	$1,108	11.5%
Other	$4,427,607	$1,698	17.6%
Subtotal E&G expend.	$25,164,145	$9,646	100.0%
Transfers plant/balance	$2,610,296	$1,000	
Total	$27,774,441	$10,646	
E & G Revenue			
State appropriations	$18,430,921	$7,064	66.4%
Tuition & fees	$4,262,390	$1,634	15.4%
Return on investment	$528,107	$202	1.9%
Gifts, grants &contracts	$3,903,022	$1,495	14.1%
Other	$650,001	$249	2.3%
Total	$27,774,441	$10,645	100.0%



Sul Ross State University-Rio Grande Campus

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Students									
Total Enrollment, Fall 1999	871	265	606	227	7	624	7	5	1
Undergraduate	528	29.0%	71.0%	22.0%	0.8%	76.7%	0.2%	0.4%	0.0%
Freshman									
Post-Baccalaureate	162	26.5%	73.5%	32.1%	0.0%	64.2%	2.5%	0.6%	0.6%
Graduate	181	38.1%	61.9%	32.6%	1.7%	63.5%	1.1%	1.1%	0.0%
Master's	181	38.1%	61.9%	32.6%	1.7%	63.5%	1.1%	1.1%	0.0%
Doctoral									
Professional									
Percentage of undergraduates who are:									
Part-time students	64.6%	68.6%	62.9%	67.2%	75.0%	64.0%	0.0%	50.0%	0.0%
Over 24 years of age	62.1%	61.4%	62.4%	66.4%	75.0%	61.0%	0.0%	50.0%	0.0%

First-time undergraduate admissions	
Number who applied	n/a
Percent who were admitted	
Number who enrolled	
Percent who enrolled	
First-time undergraduates' Top 10% status	
Top 10% offers	n/a
Top 10% enrolled	
% of statewide Top 10%	
Retention of first-time, full-time freshmen entering Fall 1998	
FT freshmen entering Fall 1998	n/a
Number retained after one year	
Percent retained	
Persistence and graduation of first-time, full-time undergraduates entering Fall 1993	
FT undergraduates entering Fall 1993	n/a
Graduated from this university	
Graduated from other Texas public inst.	
Persisting at this institution	
Persisting at other Texas public inst.	
Overall Graduation & Persistence Rate	

Public community and technical college transfer students									
Undergrads transfered from public 2-year	370	32.2%	67.8%	17.6%	0.5%	81.6%	0.0%	0.3%	0.0%
Bacc. degrees to public 2-year transfers	113	16.8%	83.2%	26.5%	0.9%	72.6%	0.0%	0.0%	0.0%

College readiness, FY 1998-1999	Total	White	Black	Hispanic	Asian	Other
Exempted from TASP	n/a					
TASP tested						
Percent passing TASP						
% requiring remediation						

Degrees awarded by program and level	Assoc.	Bacc.	Master's	Doctoral	Professional
Total		153	62		
Liberal Arts		108			
Science		1			
Education			53		
Agriculture					
Engineering					
Technology					
Social Sciences & Services		27			
Business		17	9		
Health					
Law					

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Sul Ross State University-Rio Grande Campus (cont.)

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Degrees awarded, FY 1999									
Total	215	47	168	70	1	143	0	1	0
Percent	100.0%	21.9%	78.1%	32.6%	0.5%	66.5%	0.0%	0.5%	0.0%
Associate									
Bachelor's	153	19.6%	80.4%	28.1%	0.7%	70.6%	0.0%	0.7%	0.0%
Master's	62	27.4%	72.6%	43.5%	0.0%	56.5%	0.0%	0.0%	0.0%
Doctoral									
Professional									
Full-time equivalent faculty, Fall 1999									
Total FTE faculty	39.0	27.5	11.5	31.5	0.0	5.5	2.0	0.0	
Tenured/tenure-track	21.0	16.0	5.0	19.0	0.0	1.0	1.0	0.0	
Professor	4.0	3.0	1.0	4.0	0.0	0.0	0.0	0.0	
Associate Professor	9.0	9.0	0.0	8.0	0.0	0.0	1.0	0.0	
Assistant Professor	8.0	4.0	4.0	7.0	0.0	1.0	0.0	0.0	
Other									
Non-Tenured	18.0	11.5	6.5	12.5	0.0	4.5	1.0	0.0	
Teaching Assistant									
Other Faculty	18.0	11.5	6.5	12.5	0.0	4.5	1.0	0.0	

All personnel headcount

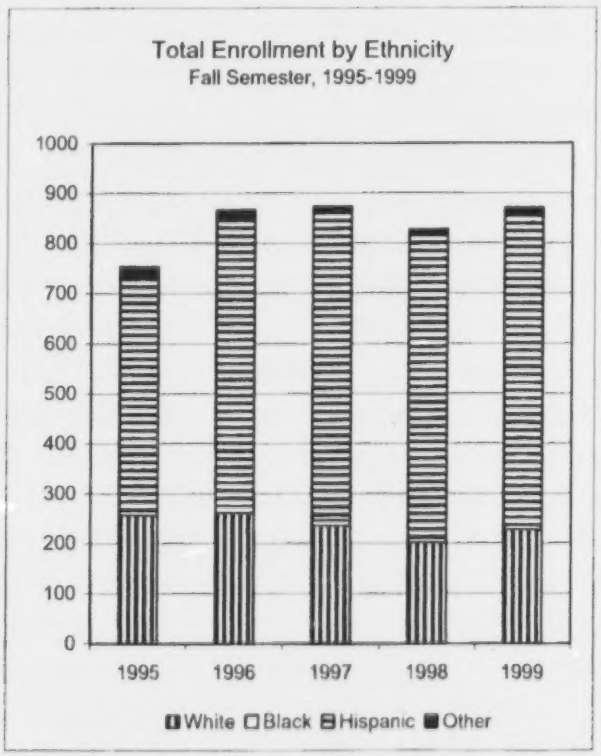
Type	Faculty	Exec., Admin., Managerial	Other Professional	Tech/ Paraprof.	Clerical/ Secret.	Skilled Crafts	Service/ Maint.	Instructor/ Research Asst.	Total
Full-Time									
Part-Time	Included with Sul Ross State University								
Total									
% Full-Time									

Research and other sponsored program expenditures, FY 2000

	Research & Development	Other	Total
Federal	$0	$0	$0
State	$0	$0	$0
Institutional	$0	$0	$0
Private	$0	$0	$0
Total	$0	$0	$0

Selected current funds financial information, FY 1999

E&G Expenditures	Total	Per FTE Student	Percent
Instruction			
Research			
Institutional support	Included with Sul Ross State University		
Scholarships/fellowships			
O&M Plant			
Other			
Subtotal E&G expend.			
Transfers plant/balance			
Total			
E & G Revenue			
State appropriations			
Tuition & fees			
Return on investment			
Gifts, grants &contracts			
Other			
Total			



The University of Texas System Institutions

The University of Texas at Arlington

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Students									
Total Enrollment, Fall 1999	19,149	9,145	10,004	11,541	2,166	1,873	2,106	1,463	0
Undergraduate	13,939	47.7%	52.3%	60.3%	12.5%	11.3%	12.6%	3.4%	0.0%
Freshman	2,964	50.1%	49.9%	55.1%	16.5%	12.5%	12.6%	3.4%	0.0%
Post-Baccalaureate	1,327	44.6%	55.4%	64.2%	12.8%	8.4%	10.6%	4.0%	0.0%
Graduate	3,883	49.0%	51.0%	58.9%	6.7%	4.9%	5.4%	24.2%	0.0%
Master's	3,295	46.1%	53.9%	59.3%	7.3%	5.1%	5.1%	23.2%	0.0%
Doctoral	588	65.3%	34.7%	56.3%	3.2%	3.6%	6.8%	30.1%	0.0%
Professional									
Percentage of undergraduates who are:									
Part-time students	30.7%	31.4%	30.0%	32.3%	30.1%	34.1%	24.0%	16.0%	0.0%
Over 24 years of age	32.0%	33.0%	31.1%	34.6%	30.0%	31.1%	23.9%	27.0%	0.0%
First-time undergraduate admissions									
Number who applied	2,936	1,342	1,594	1,514	483	439	353	97	50
Percent who were admitted	97.5%	97.2%	97.7%	98.9%	93.2%	97.7%	98.3%	93.8%	98.0%
Number who enrolled	1,465	723	742	794	207	200	196	46	22
Percent who enrolled	49.9%	53.9%	46.5%	52.4%	42.9%	45.6%	55.5%	47.4%	44.0%
First-time undergraduates' Top 10% status									
Top 10% offers	593	34.7%	65.3%	54.0%	12.6%	18.4%	13.2%	0.7%	1.2%
Top 10% enrolled	278	40.6%	59.4%	54.0%	13.7%	13.3%	17.3%	0.4%	1.4%
% of statewide Top 10%	2.6%	2.8%	2.5%	2.2%	5.3%	2.0%	4.3%	5.0%	10.8%
Retention of first-time, full-time freshmen entering Fall 1998									
FT freshmen entering Fall 1998	1,124	618	506	683	135	142	144	20	0
Number retained after one year	741	395	346	432	92	93	113	11	0
Percent retained	65.9%	63.9%	68.4%	63.3%	68.1%	65.5%	78.5%	55.0%	0.0%
Persistence and graduation of first-time, full-time undergraduates entering Fall 1993									
FT undergraduates entering Fall 1993	1,108	585	523	691	131	99	164	23	0
Graduated from this university	27.6%	24.8%	30.8%	27.4%	20.6%	23.2%	38.4%	17.4%	0.0%
Graduated from other Texas public inst.	6.7%	4.8%	8.8%	7.2%	3.1%	5.1%	9.1%	0.0%	0.0%
Persisting at this institution	8.0%	10.3%	5.5%	8.5%	6.1%	10.1%	6.7%	4.3%	0.0%
Persisting at other Texas public inst.	11.6%	12.3%	10.7%	10.0%	13.0%	17.2%	15.2%	0.0%	0.0%
Overall Graduation & Persistence Rate	53.9%	52.2%	55.8%	53.1%	42.8%	55.6%	69.4%	21.7%	0.0%
Public community and technical college transfer students									
Undergrads transfered from public 2-year	4,857	45.9%	54.1%	62.2%	10.8%	12.5%	12.1%	2.5%	0.0%
Bacc. degrees to public 2-year transfers	1,038	40.2%	59.8%	64.5%	8.5%	11.6%	13.3%	2.1%	0.0%

College readiness, FY 1998-1999	Total	White	Black	Hispanic	Asian	Other
Exempted from TASP	1,032	782	58	76	88	28
TASP tested	2,536	1,399	419	316	269	133
Percent passing TASP	63.8%	73.9%	43.7%	64.6%	47.2%	51.9%
% requiring remediation	25.8%	16.7%	49.5%	28.6%	39.8%	39.8%

Degrees awarded by program and level	Assoc.	Bacc.	Master's	Doctoral	Professional
Total		2,892	1,071	84	
Liberal Arts		706	89	16	
Science		217	123	21	
Education			75		
Agriculture					
Engineering		224	157	22	
Technology					
Social Sciences & Services		561	284	18	
Business		896	283	7	
Health		288	60		
Law					

The University of Texas at Arlington (cont.)

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Degrees awarded, FY 1999									
Total	4,047	1,807	2,240	2,536	319	308	437	447	0
Percent	100.0%	44.7%	55.3%	62.7%	7.9%	7.6%	10.8%	11.0%	0.0%
Associate									
Bachelor's	2,892	43.0%	57.0%	65.7%	8.5%	9.3%	13.3%	3.3%	0.0%
Master's	1,071	47.2%	52.8%	54.3%	6.4%	3.7%	4.3%	31.2%	0.0%
Doctoral	84	67.9%	32.1%	64.3%	4.8%	0.0%	8.3%	22.6%	0.0%
Professional									
Full-time equivalent faculty, Fall 1999									
Total FTE faculty	798.4	520.4	278.1	640.3	23.2	26.6	76.5	31.9	
Tenured/tenure-track	485.4	364.3	121.1	391.2	14.3	15.1	60.8	4.0	
Professor	199.6	180.1	19.5	165.1	0.0	2.0	32.5	0.0	
Associate Professor	164.7	119.6	45.1	141.5	1.8	4.5	17.0	0.0	
Assistant Professor	117.2	62.5	54.7	80.8	12.5	8.6	11.3	4.0	
Other	3.9	2.1	1.8	3.9	0.0	0.0	0.0	0.0	
Non-Tenured	313.0	156.1	157.0	249.1	9.0	11.4	15.7	27.9	
Teaching Assistant	78.0	45.2	32.8	49.9	0.5	1.5	3.9	22.2	
Other Faculty	235.1	110.9	124.2	199.2	8.5	9.9	11.9	5.7	

All personnel headcount

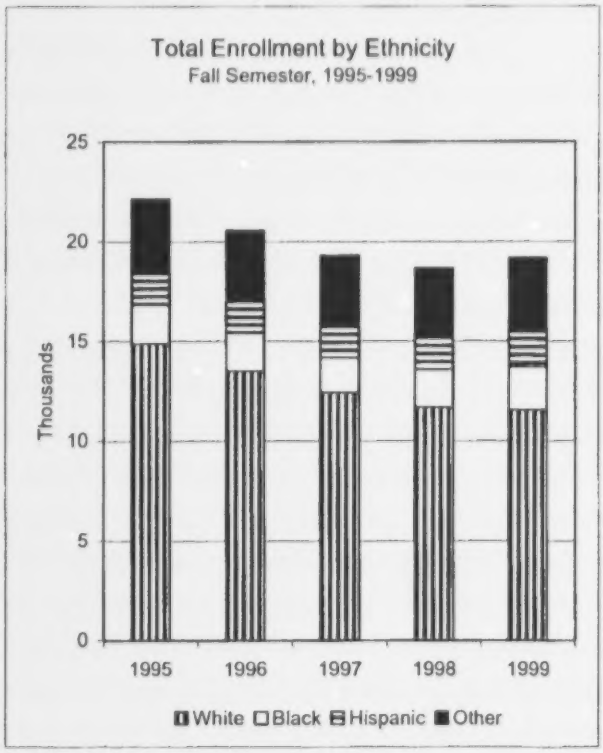
Type	Faculty	Exec., Admin., Managerial	Other Professional	Tech/ Paraprof.	Clerical/ Secret.	Skilled Crafts	Service/ Maint.	Instructor/ Research Asst.	Total
Full-Time	745	174	379	177	455	91	188		2,209
Part-Time	200	1	26	178	943	0	58	0	1,406
Total	945	175	405	355	1,398	91	246	0	3,615
% Full-Time	78.8%	99.4%	93.6%	49.9%	32.5%	100.0%	76.4%	0.0%	61.1%

Research and other sponsored program expenditures, FY 2000

	Research & Development	Other	Total
Federal	$5,242,897	$0	$5,242,897
State	$6,215,031	$0	$6,215,031
Institutional	$135,709	$0	$135,709
Private	$2,958,678	$0	$2,958,678
Total	$14,552,315	$0	$14,552,315

Selected current funds financial information, FY 1999

E&G Expenditures	Total	Per FTE Student	Percent
Instruction	$66,937,671	$4,337	42.0%
Research	$11,878,783	$770	7.5%
Institutional support	$18,848,917	$1,221	11.8%
Scholarships/fellowships	$16,467,637	$1,067	10.3%
O&M Plant	$13,086,258	$848	8.2%
Other	$32,182,430	$2,085	20.2%
Subtotal E&G expend.	$159,401,696	$10,328	100.0%
Transfers plant/balance	$11,493,179	$745	
Total	$170,894,875	$11,073	
E & G Revenue			
State appropriations	$78,946,945	$5,115	46.2%
Tuition & fees	$50,032,056	$3,242	29.3%
Return on investment	$2,594,183	$168	1.5%
Gifts, grants &contracts	$26,148,435	$1,695	15.3%
Other	$13,173,256	$853	7.7%
Total	$170,894,875	$11,073	100.0%



The University of Texas at Austin

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Students									
Total Enrollment, Fall 1999	49,009	24,678	24,331	31,147	1,551	5,912	6,169	3,960	270
Undergraduate	37,159	49.6%	50.4%	64.6%	3.4%	13.7%	14.9%	3.1%	0.2%
Freshman	8,488	50.0%	50.0%	62.9%	4.2%	13.6%	15.9%	3.3%	0.0%
Post-Baccalaureate									
Graduate	11,850	52.7%	47.3%	60.3%	2.3%	6.8%	5.3%	23.6%	1.7%
Master's	6,461	51.4%	48.6%	58.7%	2.2%	6.5%	5.2%	25.7%	1.7%
Doctoral	3,814	56.0%	44.0%	57.7%	2.9%	6.4%	3.8%	28.8%	0.3%
Professional	1,575	50.1%	49.9%	72.6%	1.3%	9.1%	9.4%	2.7%	5.0%
Percentage of undergraduates who are:									
Part-time students	12.4%	13.6%	11.3%	12.7%	10.3%	12.1%	11.2%	15.5%	20.5%
Over 24 years of age	8.0%	8.6%	7.5%	8.6%	7.8%	7.7%	4.9%	11.8%	23.3%
First-time undergraduate admissions									
Number who applied	15,223	7,375	7,848	9,621	781	2,326	2,443	13	39
Percent who were admitted	85.3%	84.2%	86.4%	85.7%	78.7%	83.3%	88.1%	23.1%	79.5%
Number who enrolled	6,934	3,403	3,531	4,432	282	975	1,244	1	0
Percent who enrolled	45.5%	46.1%	45.0%	46.1%	36.1%	41.9%	50.9%	7.7%	0.0%
First-time undergraduates' Top 10% status									
Top 10% offers	3,149	43.4%	56.6%	55.8%	5.4%	17.8%	20.9%	0.1%	0.0%
Top 10% enrolled	2,996	43.4%	56.6%	56.5%	5.3%	17.2%	20.9%	0.0%	0.0%
% of statewide Top 10%	28.3%	31.7%	26.1%	24.7%	22.3%	27.8%	56.7%	5.0%	0.0%
Retention of first-time, full-time freshmen entering Fall 1998									
FT freshmen entering Fall 1998	5,665	2,725	2,940	3,735	162	721	973	72	2
Number retained after one year	5,057	2,401	2,656	3,315	153	621	913	53	2
Percent retained	89.3%	88.1%	90.3%	88.8%	94.4%	86.1%	93.8%	73.6%	100.0%
Persistence and graduation of first-time, full-time undergraduates entering Fall 1993									
FT undergraduates entering Fall 1993	5,490	2,881	2,609	3,489	304	882	742	73	0
Graduated from this university	65.5%	61.1%	70.5%	68.0%	52.3%	55.8%	72.5%	52.1%	0.0%
Graduated from other Texas public inst.	4.4%	3.3%	5.7%	4.5%	2.6%	5.7%	3.5%	1.4%	0.0%
Persisting at this institution	4.0%	4.5%	3.5%	3.6%	4.3%	5.4%	4.3%	1.4%	0.0%
Persisting at other Texas public inst.	5.2%	5.9%	4.6%	4.0%	7.9%	9.4%	5.4%	1.4%	0.0%
Overall Graduation & Persistence Rate	79.1%	74.8%	84.3%	80.1%	67.1%	76.3%	85.7%	56.3%	0.0%
Public community and technical college transfer students									
Undergrads transfered from public 2-year	4,647	49.4%	50.6%	68.0%	2.2%	16.6%	10.0%	2.5%	0.7%
Bacc. degrees to public 2-year transfers	1,372	44.4%	55.6%	67.6%	1.2%	16.5%	11.6%	3.1%	0.0%

College readiness, FY 1998-1999	Total	White	Black	Hispanic	Asian	Other
Exempted from TASP	6,688	4,568	132	747	1,060	181
TASP tested	1,982	1,090	123	418	239	112
Percent passing TASP	71.2%	76.5%	58.5%	70.1%	66.5%	48.2%
% requiring remediation	6.6%	4.5%	20.0%	10.7%	6.2%	19.8%

Degrees awarded by program and level	Assoc.	Bacc.	Master's	Doctoral	Professional
Total		7,932	2,539	735	541
Liberal Arts		2,698	538	131	
Science		1,092	160	146	
Education			243	136	
Agriculture					
Engineering		747	381	159	
Technology					
Social Sciences & Services		1,952	313	122	
Business		1,105	789	18	
Health		338	98	23	65
Law			17		476

The University of Texas at Austin (cont.)

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Degrees awarded, FY 1999									
Total	11,747	5,772	5,975	7,739	391	1,387	1,162	1,051	17
Percent	100.0%	49.1%	50.9%	65.9%	3.3%	11.8%	9.9%	8.9%	0.1%
Associate									
Bachelor's	7,932	46.7%	53.3%	67.1%	3.6%	13.8%	12.0%	3.4%	0.0%
Master's	2,539	52.5%	47.5%	62.0%	2.1%	7.5%	5.3%	22.4%	0.7%
Doctoral	735	62.4%	37.6%	58.4%	2.6%	6.4%	4.1%	28.6%	0.0%
Professional	541	51.0%	49.0%	75.6%	5.9%	10.0%	8.3%	0.2%	0.0%
Full-time equivalent faculty, Fall 1999									
Total FTE faculty	2,264.1	1,615.1	648.9	1,929.2	62.5	85.7	101.2	85.4	
Tenured/tenure-track	1,549.0	1,169.6	379.5	1,295.6	53.7	65.0	83.7	51.2	
Professor	822.0	714.1	107.9	738.4	16.0	20.9	42.2	4.5	
Associate Professor	406.6	269.7	136.9	341.0	13.5	27.7	21.5	3.0	
Assistant Professor	303.9	172.4	131.5	211.3	24.2	16.4	18.0	34.0	
Other	16.5	13.4	3.2	4.9	0.0	0.0	2.0	9.7	
Non-Tenured	715.0	445.6	269.4	633.6	8.9	20.8	17.5	34.3	
Teaching Assistant	216.2	216.2	0.0	216.2	0.0	0.0	0.0	0.0	
Other Faculty	498.8	229.4	269.4	417.4	8.9	20.8	17.5	34.3	

All personnel headcount

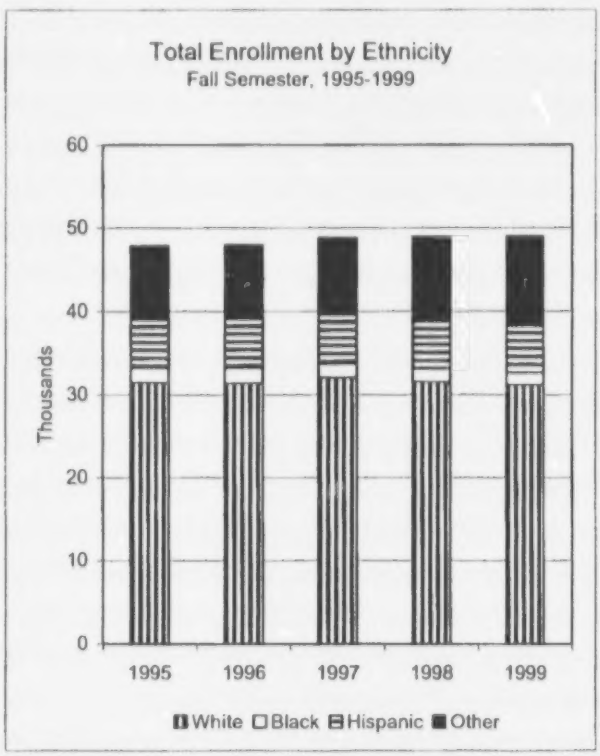
Type	Faculty	Exec., Admin., Managerial	Other Professional	Tech/ Paraprof.	Clerical/ Secret.	Skilled Crafts	Service/ Maint.	Instructor/ Research Asst.	Total
Full-Time	2,212	580	3,623	970	1,609	569	1,145		10,708
Part-Time	788	9	347	183	3,197	6	134	5,215	9,879
Total	3,000	589	3,970	1,153	4,806	575	1,279	5,215	20,587
% Full-Time	73.7%	98.5%	91.3%	84.1%	33.5%	99.0%	89.5%	0.0%	52.0%

Research and other sponsored program expenditures, FY 2000

	Research & Development	Other	Total
Federal	$185,190,446	$0	$185,190,446
State	$50,123,577	$0	$50,123,577
Institutional	$20,496,402	$0	$20,496,402
Private	$40,090,862	$0	$40,090,862
Total	$295,901,287	$0	$295,901,287

Selected current funds financial information, FY 1999

E&G Expenditures	Total	Per FTE Student	Percent
Instruction	$305,625,409	$6,896	35.1%
Research	$221,142,279	$4,989	25.4%
Institutional support	$54,173,576	$1,222	6.2%
Scholarships/fellowships	$83,751,599	$1,890	9.6%
O&M Plant	$65,626,003	$1,481	7.5%
Other	$140,267,141	$3,166	16.1%
Subtotal E&G expend.	$870,586,007	$19,644	100.0%
Transfers plant/balance	$63,336,802	$1,429	
Total	$933,922,809	$21,073	
E & G Revenue			
State appropriations	$255,448,122	$5,763	27.4%
Tuition & fees	$168,890,614	$3,811	18.1%
Return on investment	$72,384,955	$1,633	7.8%
Gifts, grants &contracts	$269,067,055	$6,071	28.8%
Other	$168,132,063	$3,793	18.0%
Total	$933,922,809	$21,071	100.0%



The University of Texas at Brownsville

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Students									
Total Enrollment, Fall 1999	2,822	1,032	1,790	326	8	2,399	21	68	0
Undergraduate	2,028	36.3%	63.7%	7.2%	0.2%	90.9%	0.5%	1.1%	0.0%
Freshman	226	46.0%	54.0%	16.4%	0.0%	79.6%	1.8%	2.2%	0.0%
Post-Baccalaureate	4	50.0%	50.0%	0.0%	0.0%	75.0%	25.0%	0.0%	0.0%
Graduate	790	37.2%	62.8%	22.8%	0.4%	69.9%	1.1%	5.8%	0.0%
Master's	790	37.2%	62.8%	22.8%	0.4%	69.9%	1.1%	5.8%	0.0%
Doctoral									
Professional									
Percentage of undergraduates who are:									
Part-time students	81.2%	85.7%	78.6%	78.1%	100.0%	81.3%	90.9%	81.8%	0.0%
Over 24 years of age	53.6%	53.1%	53.9%	81.5%	60.0%	51.3%	72.7%	54.5%	0.0%
First-time undergraduate admissions									
Number who applied	n/a								
Percent who were admitted									
Number who enrolled									
Percent who enrolled									
First-time undergraduates' Top 10% status									
Top 10% offers									
Top 10% enrolled	n/a								
% of statewide Top 10%									
Retention of first-time, full-time freshmen entering Fall 1998									
FT freshmen entering Fall 1998	n/a								
Number retained after one year									
Percent retained									
Persistence and graduation of first-time, full-time undergraduates entering Fall 1993									
FT undergraduates entering Fall 1993	n/a								
Graduated from this university									
Graduated from other Texas public inst.									
Persisting at this institution									
Persisting at other Texas public inst.									
Overall Graduation & Persistence Rate									
Public community and technical college transfer students									
Undergrads transfered from public 2-year	1,646	36.2%	63.8%	5.4%	0.2%	93.4%	0.5%	0.4%	0.0%
Bacc. degrees to public 2-year transfers	435	38.2%	61.8%	8.5%	0.5%	89.4%	1.4%	0.2%	0.0%

College readiness, FY 1998-1999	Total	White	Black	Hispanic	Asian	Other
Exempted from TASP	0	0	0	0	0	0
TASP tested	31	3	0	26	2	0
Percent passing TASP	54.8%	66.7%	0.0%	53.8%	50.0%	0.0%
% requiring remediation	45.2%	33.3%	0.0%	46.2%	50.0%	0.0%

Degrees awarded by program and level	Assoc.	Bacc.	Master's	Doctoral	Professional
Total		494	167		
Liberal Arts		139	34		
Science		65			
Education			115		
Agriculture					
Engineering					
Technology					
Social Sciences & Services		172			
Business		108	18		
Health		10			
Law					

The University of Texas at Brownsville (cont.)

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Degrees awarded, FY 1999									
Total	661	247	414	77	5	555	11	13	0
Percent	100.0%	37.4%	62.6%	11.6%	0.8%	84.0%	1.7%	2.0%	0.0%
Associate									
Bachelor's	494	36.4%	63.6%	9.1%	0.4%	88.1%	2.2%	0.2%	0.0%
Master's	167	40.1%	59.9%	19.2%	1.8%	71.9%	0.0%	7.2%	0.0%
Doctoral									
Professional									
Full-time equivalent faculty, Fall 1999									
Total FTE faculty	101.3	62.3	39.0	55.6	0.0	42.7	3.0	0.0	
Tenured/tenure-track	73.4	48.6	24.8	42.2	0.0	28.2	3.0	0.0	
Professor	13.0	9.6	3.4	9.3	0.0	3.3	0.5	0.0	
Associate Professor	32.3	20.8	11.5	18.2	0.0	12.6	1.5	0.0	
Assistant Professor	24.8	16.9	7.9	13.3	0.0	10.5	1.0	0.0	
Other	3.3	1.3	2.0	1.4	0.0	1.9	0.0	0.0	
Non-Tenured	28.0	13.7	14.3	13.5	0.0	14.5	0.0	0.0	
Teaching Assistant									
Other Faculty	28.0	13.7	14.3	13.5	0.0	14.5	0.0	0.0	

All personnel headcount*

Type	Faculty	Exec., Admin., Managerial	Other Professional	Tech/ Paraprof.	Clerical/ Secret.	Skilled Crafts	Service/ Maint.	Instructor/ Research Asst.	Total
Full-Time	241	76	72	95	114	12	34		644
Part-Time	0	0	2	44	617	0	23	0	686
Total	241	76	74	139	731	12	57	0	1,330
% Full-Time	100.0%	100.0%	97.3%	68.3%	15.6%	100.0%	59.6%	0.0%	48.4%

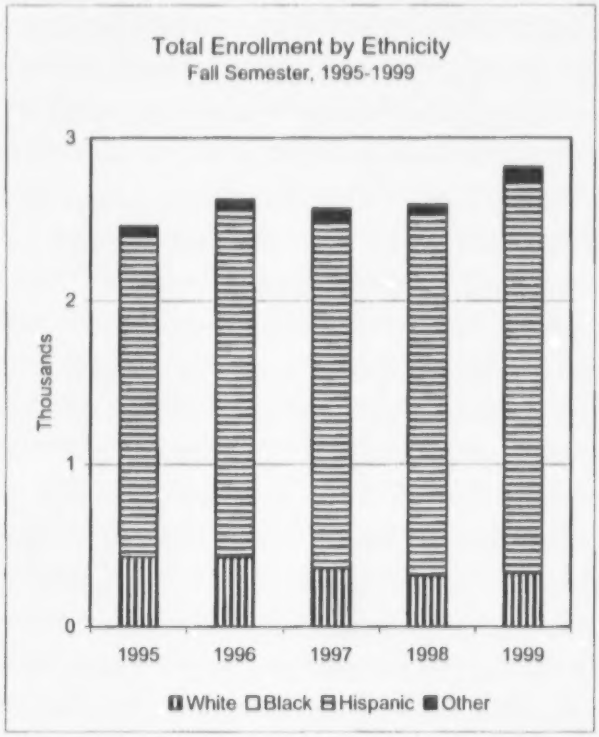
Research and other sponsored program expenditures, FY 2000

	Research & Development	Other	Total
Federal	$241,980	$70,338	$312,318
State	$57,379	$0	$57,379
Institutional	$0	$9,201	$9,201
Private	$0	$16,956	$16,956
Total	$299,359	$96,495	$395,854

Selected current funds financial information, FY 1999*

E&G Expenditures	Total	Per FTE Student	Percent
Instruction	$20,770,637	$3,114	34.4%
Research	$87,384	$13	0.1%
Institutional support	$9,033,205	$1,354	15.0%
Scholarships/fellowships	$12,814,940	$1,921	21.2%
O&M Plant	$5,516,278	$827	9.1%
Other	$12,142,137	$1,820	20.1%
Subtotal E&G expend.	$60,364,581	$9,049	100.0%
Transfers plant/balance	$1,776,625	$266	
Total	$62,141,206	$9,315	
E & G Revenue			
State appropriations	$16,055,841	$2,407	25.8%
Tuition & fees	$2,934,241	$440	4.7%
Return on investment	$120,224	$18	0.2%
Gifts, grants &contracts	$38,932,159	$5,836	62.7%
Other	$4,098,741	$615	6.6%
Total	$62,141,206	$9,316	100.0%

*Includes data from both UTB and Texas Southmost College



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The University of Texas at Dallas

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Students									
Total Enrollment, Fall 1999	10,101	5,324	4,777	5,903	615	597	1,693	1,293	0
Undergraduate	5,881	50.6%	49.4%	62.3%	6.8%	7.4%	19.8%	3.7%	0.0%
Freshman	925	58.4%	41.6%	62.7%	4.9%	8.3%	22.1%	2.1%	0.0%
Post-Baccalaureate	1,450	54.5%	45.5%	59.2%	8.6%	5.2%	18.1%	8.9%	0.0%
Graduate	2,770	56.3%	43.7%	49.8%	3.3%	3.1%	9.6%	34.2%	0.0%
Master's	2,264	55.6%	44.4%	48.8%	3.2%	3.2%	10.6%	34.2%	0.0%
Doctoral	506	59.5%	40.5%	54.2%	3.6%	2.6%	5.3%	34.4%	0.0%
Professional									
Percentage of undergraduates who are:									
Part-time students	38.5%	36.1%	40.9%	40.3%	48.5%	40.7%	30.9%	24.5%	0.0%
Over 24 years of age	38.3%	35.5%	41.3%	39.5%	56.3%	39.8%	28.3%	37.5%	0.0%
First-time undergraduate admissions									
Number who applied	1,740	898	842	875	188	199	397	70	11
Percent who were admitted	78.6%	79.7%	77.4%	83.4%	63.8%	76.9%	77.6%	67.1%	90.9%
Number who enrolled	622	368	254	386	34	46	142	14	0
Percent who enrolled	35.7%	41.0%	30.2%	44.1%	18.1%	23.1%	35.8%	20.0%	0.0%
First-time undergraduates' Top 10% status									
Top 10% offers	459	42.0%	58.0%	52.3%	8.1%	13.9%	23.3%	1.5%	0.9%
Top 10% enrolled	199	47.7%	52.3%	61.3%	2.5%	9.0%	25.6%	1.5%	0.0%
% of statewide Top 10%	1.9%	2.3%	1.6%	1.8%	0.7%	1.0%	4.6%	15.0%	0.0%
Retention of first-time, full-time freshmen entering Fall 1998									
FT freshmen entering Fall 1998	491	280	211	306	17	53	106	9	0
Number retained after one year	370	216	154	224	13	37	89	7	0
Percent retained	75.4%	77.1%	73.0%	73.2%	76.5%	69.8%	84.0%	77.8%	0.0%
Persistence and graduation of first-time, full-time undergraduates entering Fall 1993									
FT undergraduates entering Fall 1993	397	247	150	292	16	31	50	8	0
Graduated from this university	52.9%	52.2%	54.0%	49.7%	43.8%	54.8%	70.0%	75.0%	0.0%
Graduated from other Texas public inst.	6.5%	4.9%	9.3%	7.2%	0.0%	6.5%	6.0%	0.0%	0.0%
Persisting at this institution	3.3%	4.0%	2.0%	3.8%	6.3%	3.2%	0.0%	0.0%	0.0%
Persisting at other Texas public inst.	6.3%	5.7%	7.3%	7.9%	6.3%	3.2%	0.0%	0.0%	0.0%
Overall Graduation & Persistence Rate	69.0%	66.8%	72.6%	68.6%	56.4%	67.7%	76.0%	75.0%	0.0%
Public community and technical college transfer students									
Undergrads transfered from public 2-year	2,387	47.2%	52.8%	58.1%	7.4%	7.5%	22.9%	4.1%	0.0%
Bacc. degrees to public 2-year transfers	551	45.2%	54.8%	59.3%	4.9%	6.5%	24.5%	4.7%	0.0%

College readiness, FY 1998-1999	Total	White	Black	Hispanic	Asian	Other
Exempted from TASP	627	441	22	47	99	18
TASP tested	497	316	30	41	77	33
Percent passing TASP	86.3%	90.2%	66.7%	85.4%	76.6%	90.9%
% requiring remediation	6.0%	4.1%	19.2%	6.8%	10.2%	5.9%

Degrees awarded by program and level	Assoc.	Bacc.	Master's	Doctoral	Professional
Total		1,217	937	60	
Liberal Arts		230	51	5	
Science		284	279	26	
Education					
Agriculture					
Engineering		82	75	6	
Technology					
Social Sciences & Services		274	33	6	
Business		300	414	9	
Health		47	85	8	
Law					

The University of Texas at Dallas (cont.)

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Degrees awarded, FY 1999									
Total	2,214	1,105	1,109	1,248	80	106	387	393	0
Percent	100.0%	49.9%	50.1%	56.4%	3.6%	4.8%	17.5%	17.8%	0.0%
Associate									
Bachelor's	1,217	44.4%	55.6%	64.7%	4.4%	6.7%	19.6%	4.6%	0.0%
Master's	937	55.8%	44.2%	46.1%	2.8%	2.6%	14.9%	33.6%	0.0%
Doctoral	60	70.0%	30.0%	46.7%	0.0%	1.7%	15.0%	36.7%	0.0%
Professional									
Full-time equivalent faculty, Fall 1999									
Total FTE faculty	373.1	280.4	92.7	299.2	6.0	13.0	50.5	4.5	
Tenured/tenure-track	241.4	206.2	35.2	185.2	4.0	8.0	42.3	2.0	
Professor	112.2	104.9	7.3	99.7	1.0	2.0	9.5	0.0	
Associate Professor	66.1	54.4	11.7	50.4	1.0	2.0	11.8	1.0	
Assistant Professor	62.1	45.8	16.3	35.1	2.0	4.0	20.0	1.0	
Other	1.0	1.0	0.0	0.0	0.0	0.0	1.0	0.0	
Non-Tenured	131.7	74.2	57.5	114.0	2.0	5.0	8.3	2.5	
Teaching Assistant	15.5	8.5	7.0	11.5	0.5	0.5	1.5	1.5	
Other Faculty	116.3	65.8	50.5	102.5	1.5	4.5	6.8	1.0	

All personnel headcount

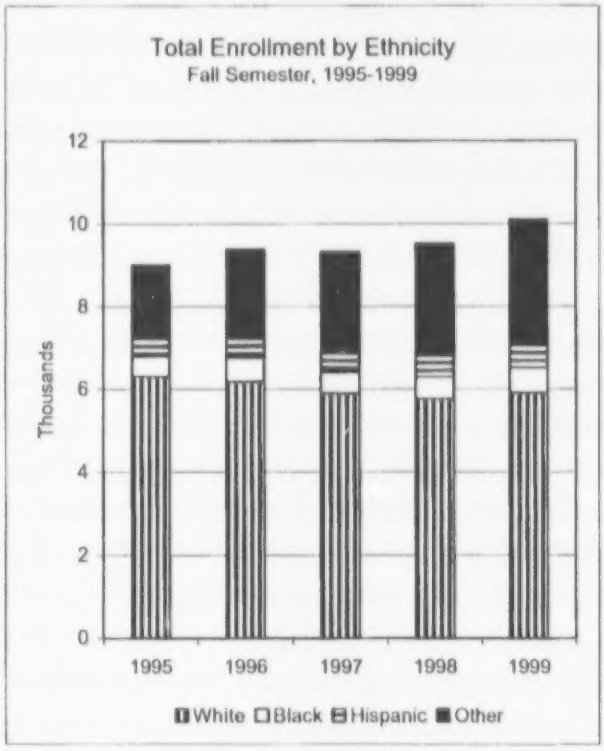
Type	Faculty	Exec., Admin., Managerial	Other Professional	Tech/ Paraprof.	Clerical/ Secret.	Skilled Crafts	Service/ Maint.	Instructor/ Research Asst.	Total
Full-Time	372	56	273	102	237	44	51		1,135
Part-Time	538	9	137	178	270	6	34	0	1,172
Total	910	65	410	280	507	50	85	0	2,307
% Full-Time	40.9%	86.2%	66.6%	36.4%	46.7%	88.0%	60.0%	0.0%	49.2%

Research and other sponsored program expenditures, FY 2000

	Research & Development	Other	Total
Federal	$7,049,617	$0	$7,049,617
State	$3,133,679	$0	$3,133,679
Institutional	$725,593	$2,373,808	$3,099,401
Private	$5,014,380	$0	$5,014,380
Total	$15,923,269	$2,373,808	$18,297,077

Selected current funds financial information, FY 1999

E&G Expenditures	Total	Per FTE Student	Percent
Instruction	$45,656,895	$6,193	47.4%
Research	$11,032,021	$1,496	11.5%
Institutional support	$7,945,513	$1,078	8.3%
Scholarships/fellowships	$8,023,061	$1,088	8.3%
O&M Plant	$8,973,949	$1,217	9.3%
Other	$14,659,729	$1,988	15.2%
Subtotal E&G expend.	$96,291,168	$13,060	100.0%
Transfers plant/balance	$5,892,104	$799	
Total	$102,183,272	$13,859	
E & G Revenue			
State appropriations	$46,328,177	$6,284	45.3%
Tuition & fees	$28,572,634	$3,876	28.0%
Return on investment	$2,983,670	$405	2.9%
Gifts, grants &contracts	$15,956,577	$2,164	15.6%
Other	$8,342,214	$1,131	8.2%
Total	$102,183,272	$13,860	100.0%



The University of Texas at El Paso

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Students									
Total Enrollment, Fall 1999	14,695	6,785	7,910	2,439	343	10,027	267	1,619	0
Undergraduate	12,471	46.6%	53.4%	13.9%	2.3%	71.6%	1.7%	10.5%	0.0%
Freshman	3,873	50.5%	49.5%	12.3%	2.7%	72.1%	1.7%	11.3%	0.0%
Post-Baccalaureate	62	43.5%	56.5%	19.4%	1.6%	64.5%	3.2%	11.3%	0.0%
Graduate	2,162	43.8%	56.2%	32.3%	2.4%	48.9%	2.5%	13.9%	0.0%
Master's	1,983	43.0%	57.0%	32.1%	2.2%	50.7%	2.6%	12.4%	0.0%
Doctoral	179	52.5%	47.5%	34.6%	3.9%	29.6%	1.7%	30.2%	0.0%
Professional									
Percentage of undergraduates who are:									
Part-time students	29.0%	29.6%	28.5%	28.3%	22.3%	32.0%	26.2%	11.6%	0.0%
Over 24 years of age	30.1%	28.9%	31.2%	42.3%	32.6%	29.8%	35.7%	15.2%	0.0%
First-time undergraduate admissions									
Number who applied	3,697	1,801	1,896	456	140	2,750	66	285	0
Percent who were admitted	76.9%	76.5%	77.3%	83.3%	77.9%	74.9%	77.3%	85.3%	0.0%
Number who enrolled	1,934	933	1,001	236	55	1,459	32	152	0
Percent who enrolled	52.3%	51.8%	52.8%	51.8%	39.3%	53.1%	48.5%	53.3%	0.0%
First-time undergraduates' Top 10% status									
Top 10% offers	313	34.5%	65.5%	14.7%	1.3%	80.2%	2.6%	1.3%	0.0%
Top 10% enrolled	235	35.3%	64.7%	15.7%	0.9%	78.7%	3.0%	1.7%	0.0%
% of statewide Top 10%	2.2%	2.0%	2.3%	0.5%	0.3%	10.0%	0.6%	20.0%	0.0%
Retention of first-time, full-time freshmen entering Fall 1998									
FT freshmen entering Fall 1998	1,597	773	824	153	41	1,186	19	198	0
Number retained after one year	1,029	475	554	94	24	814	16	81	0
Percent retained	64.4%	61.4%	67.2%	61.4%	58.5%	68.6%	84.2%	40.9%	0.0%
Persistence and graduation of first-time, full-time undergraduates entering Fall 1993*									
FT undergraduates entering Fall 1993	1,993	946	1,047	295	51	1,405	32	210	0
Graduated from this university	23.6%	18.0%	28.7%	20.7%	11.8%	25.2%	25.0%	19.5%	0.0%
Graduated from other Texas public inst.	2.9%	3.0%	2.8%	8.8%	2.0%	2.1%	0.0%	0.5%	0.0%
Persisting at this institution	14.4%	15.0%	13.8%	10.5%	7.8%	15.8%	12.5%	12.4%	0.0%
Persisting at other Texas public inst.	8.5%	8.2%	8.7%	6.4%	15.7%	9.9%	6.3%	0.5%	0.0%
Overall Graduation & Persistence Rate	49.4%	44.2%	54.0%	46.4%	37.3%	53.0%	43.8%	32.9%	0.0%
Public community and technical college transfer students									
Undergrads transfered from public 2-year	2,581	40.3%	59.7%	12.3%	1.4%	84.0%	1.3%	1.0%	0.0%
Bacc. degrees to public 2-year transfers	390	33.6%	66.4%	13.1%	2.3%	82.1%	1.3%	1.3%	0.0%

College readiness, FY 1998-1999	Total	White	Black	Hispanic	Asian	Other
Exempted from TASP	290	90	10	175	8	7
TASP tested	2,359	258	75	1,688	21	317
Percent passing TASP	25.1%	37.6%	16.0%	25.8%	28.6%	12.9%
% requiring remediation	66.7%	46.3%	74.1%	67.2%	51.7%	85.2%

Degrees awarded by program and level	Assoc.	Bacc.	Master's	Doctoral	Professional
Total		1,740	442	18	
Liberal Arts		579	33		
Science		138	40	6	
Education			159		
Agriculture					
Engineering		119	50	12	
Technology					
Social Sciences & Services		330	24		
Business		427	68		
Health		147	68		
Law					

*UTEP reports that many of its entering foreign students do not have SSNs. Because these students cannot be tracked, they are not included in the graduation and persistence rate data. UTEP believes these students tend to graduate within six years and their inclusion would raise the graduation and persistence rate.

The University of Texas at El Paso (cont.)

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Degrees awarded, FY 1999									
Total	2,200	913	1,287	454	46	1,451	47	202	0
Percent	100.0%	41.5%	58.5%	20.6%	2.1%	66.0%	2.1%	9.2%	0.0%
Associate									
Bachelor's	1,740	40.7%	59.3%	16.9%	2.2%	71.7%	1.9%	7.4%	0.0%
Master's	442	43.2%	56.8%	35.1%	1.8%	45.2%	2.9%	14.9%	0.0%
Doctoral	18	77.8%	22.2%	27.8%	0.0%	22.2%	5.6%	44.4%	0.0%
Professional									
Full-time equivalent faculty, Fall 1999									
Total FTE faculty	605.7	384.6	221.1	432.1	6.7	129.8	36.1	1.0	
Tenured/tenure-track	374.0	266.3	107.7	278.3	3.0	68.7	23.0	1.0	
Professor	125.4	105.9	19.5	93.7	0.0	22.7	9.0	0.0	
Associate Professor	119.2	97.7	21.5	92.2	1.0	18.0	7.0	1.0	
Assistant Professor	129.5	62.8	66.7	92.5	2.0	28.0	7.0	0.0	
Other									
Non-Tenured	231.7	118.3	113.4	153.8	3.7	61.2	13.1	0.0	
Teaching Assistant	18.2	7.2	11.0	7.5	0.0	9.5	1.2	0.0	
Other Faculty	213.5	111.1	102.4	146.3	3.7	51.7	11.9	0.0	

All personnel headcount

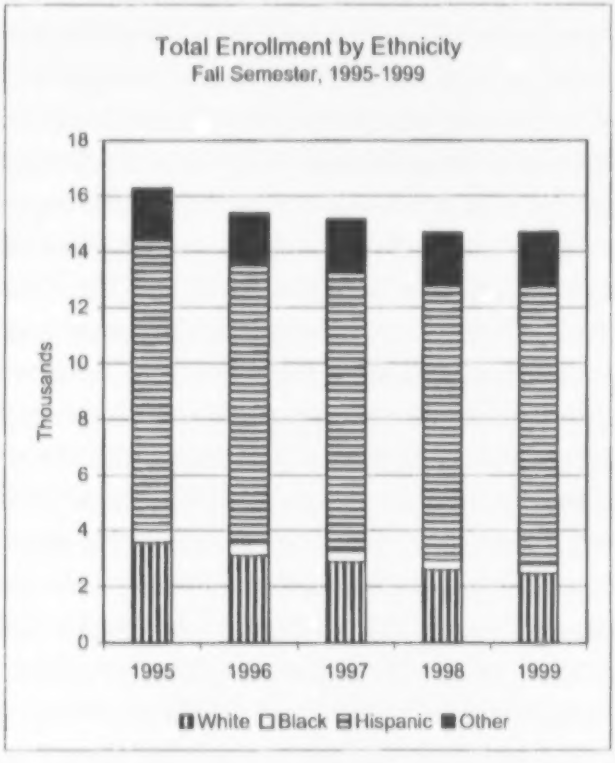
Type	Faculty	Exec., Admin., Managerial	Other Professional	Tech/ Paraprof.	Clerical/ Secret.	Skilled Crafts	Service/ Maint.	Instructor/ Research Asst.	Total
Full-Time	487	281	255	160	322	99	191		1,795
Part-Time	374	8	37	39	25	0	8	0	491
Total	861	289	292	199	347	99	199	0	2,286
% Full-Time	56.6%	97.2%	87.3%	80.4%	92.8%	100.0%	96.0%	0.0%	78.5%

Research and other sponsored program expenditures, FY 2000

	Research & Development	Other	Total
Federal	$22,972,030	$0	$22,972,030
State	$3,204,195	$0	$3,204,195
Institutional	$640,649	$589,761	$1,230,410
Private	$967,172	$0	$967,172
Total	$27,784,046	$589,761	$28,373,807

Selected current funds financial information, FY 1999

E&G Expenditures	Total	Per FTE Student	Percent
Instruction	$54,435,838	$4,634	38.8%
Research	$12,349,064	$1,051	8.8%
Institutional support	$14,436,409	$1,229	10.3%
Scholarships/fellowships	$27,735,382	$2,361	19.8%
O&M Plant	$11,376,833	$968	8.1%
Other	$20,006,705	$1,704	14.3%
Subtotal E&G expend.	$140,340,231	$11,947	100.0%
Transfers plant/balance	$9,428,260	$803	
Total	$149,768,491	$12,750	
E & G Revenue			
State appropriations	$59,652,324	$5,078	39.8%
Tuition & fees	$26,993,895	$2,298	18.0%
Return on investment	$4,590,000	$391	3.1%
Gifts, grants &contracts	$42,604,678	$3,626	28.4%
Other	$15,927,594	$1,356	10.6%
Total	$149,768,491	$12,749	100.0%



The University of Texas-Pan American

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Students									
Total Enrollment, Fall 1999	12,570	5,263	7,307	1,602	62	10,502	141	263	0
Undergraduate	10,361	42.8%	57.2%	11.7%	0.5%	85.4%	0.9%	1.6%	0.0%
Freshman	3,566	43.9%	56.1%	14.4%	0.4%	82.5%	0.7%	1.9%	0.0%
Post-Baccalaureate	563	43.9%	56.1%	16.5%	1.1%	78.5%	2.7%	1.2%	0.0%
Graduate	1,646	35.5%	64.5%	18.2%	0.5%	73.5%	2.1%	5.7%	0.0%
Master's	1,581	34.9%	65.1%	18.1%	0.5%	74.4%	2.1%	4.9%	0.0%
Doctoral	65	52.3%	47.7%	20.0%	1.5%	50.8%	3.1%	24.6%	0.0%
Professional									
Percentage of undergraduates who are:									
Part-time students	31.7%	31.5%	31.8%	26.9%	19.1%	32.9%	25.3%	8.6%	0.0%
Over 24 years of age	25.4%	24.9%	25.9%	22.0%	31.9%	26.2%	26.4%	9.3%	0.0%
First-time undergraduate admissions									
Number who applied	1,938	838	1,100	86	6	1,607	20	33	186
Percent who were admitted	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Number who enrolled	1,228	539	689	59	2	1,016	10	25	116
Percent who enrolled	63.4%	64.3%	62.6%	68.6%	33.3%	63.2%	50.0%	75.8%	62.4%
First-time undergraduates' Top 10% status									
Top 10% offers									
Top 10% enrolled									
% of statewide Top 10%									
Retention of first-time, full-time freshmen entering Fall 1998									
FT freshmen entering Fall 1998	1,607	727	880	236	15	1,307	25	24	0
Number retained after one year	922	377	545	139	7	744	15	17	0
Percent retained	57.4%	51.9%	61.9%	58.9%	46.7%	56.9%	60.0%	70.8%	0.0%
Persistence and graduation of first-time, full-time undergraduates entering Fall 1993									
FT undergraduates entering Fall 1993	1,614	706	908	103	10	1,485	9	7	0
Graduated from this university	22.1%	16.9%	26.1%	17.5%	30.0%	22.2%	33.3%	42.9%	0.0%
Graduated from other Texas public inst.	3.1%	3.0%	3.2%	13.6%	0.0%	2.4%	0.0%	0.0%	0.0%
Persisting at this institution	12.6%	11.9%	13.2%	11.7%	0.0%	12.9%	0.0%	14.3%	0.0%
Persisting at other Texas public inst.	11.5%	11.3%	11.6%	11.7%	30.0%	11.4%	0.0%	0.0%	0.0%
Overall Graduation & Persistence Rate	49.3%	43.1%	54.1%	54.5%	60.0%	48.9%	33.3%	57.2%	0.0%
Public community and technical college transfer students									
Undergrads transfered from public 2-year	1,624	39.7%	60.3%	10.9%	0.6%	87.6%	0.8%	0.2%	0.0%
Bacc. degrees to public 2-year transfers	189	29.1%	70.9%	7.4%	0.0%	92.6%	0.0%	0.0%	0.0%

College readiness, FY 1998-1999	Total	White	Black	Hispanic	Asian	Other
Exempted from TASP	549	75	1	415	10	48
TASP tested	2,344	145	18	1,933	29	219
Percent passing TASP	32.3%	47.6%	22.2%	31.5%	48.3%	28.3%
% requiring remediation	54.9%	34.5%	73.7%	56.4%	38.5%	58.8%

Degrees awarded by program and level	Assoc.	Bacc.	Master's	Doctoral	Professional
Total	29	1,330	293	2	
Liberal Arts		488	20		
Science		118	10		
Education			177		
Agriculture					
Engineering		39			
Technology					
Social Sciences & Services		343	16		
Business		223	35	2	
Health	29	119	35		
Law					

The University of Texas-Pan American (cont.)

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Degrees awarded, FY 1999									
Total	1,654	571	1,083	178	9	1,422	8	34	3
Percent	100.0%	34.5%	65.5%	10.8%	0.5%	86.0%	0.5%	2.1%	0.2%
Associate	29	20.7%	79.3%	6.9%	0.0%	79.3%	10.3%	0.0%	3.4%
Bachelor's	1,330	35.3%	64.7%	7.5%	0.7%	89.8%	0.4%	1.5%	0.2%
Master's	293	31.7%	68.3%	25.9%	0.0%	69.6%	0.0%	4.4%	0.0%
Doctoral	2	100.0%	0.0%	0.0%	0.0%	50.0%	0.0%	50.0%	0.0%
Professional									
Full-time equivalent faculty, Fall 1999									
Total FTE faculty	485.7	298.1	187.7	286.5	11.5	149.7	34.4	3.7	
Tenured/tenure-track	270.5	196.9	73.7	180.6	6.0	59.4	23.5	1.0	
Professor	76.6	61.9	14.8	57.9	0.0	16.8	2.0	0.0	
Associate Professor	91.5	69.0	22.5	62.3	4.0	18.3	7.0	0.0	
Assistant Professor	101.9	66.0	35.9	60.5	2.0	23.9	14.5	1.0	
Other	0.5	0.0	0.5	0.0	0.0	0.5	0.0	0.0	
Non-Tenured	215.2	101.2	114.0	105.9	5.5	90.2	10.9	2.7	
Teaching Assistant	35.9	17.1	18.8	11.3	3.0	17.6	2.5	1.5	
Other Faculty	179.3	84.1	95.3	94.7	2.5	72.6	8.4	1.2	

All personnel headcount

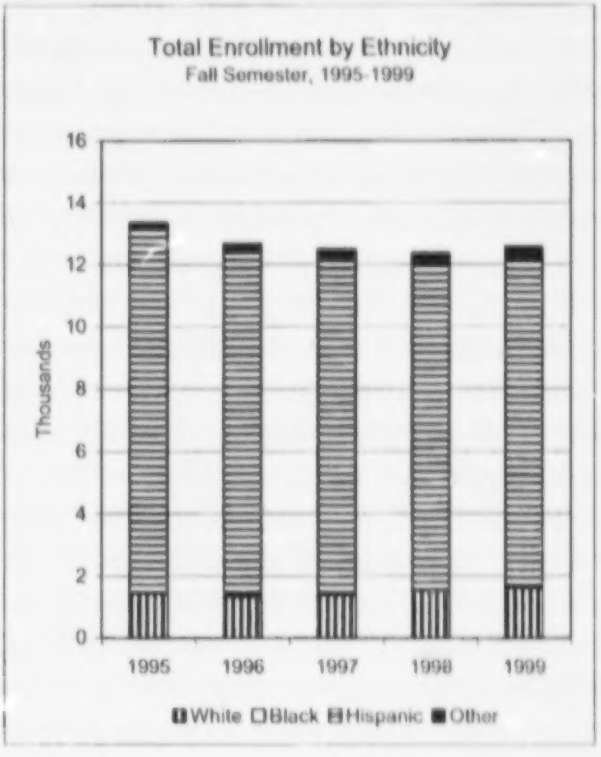
Type	Faculty	Exec., Admin., Managerial	Other Professional	Tech/ Paraprof.	Clerical/ Secret.	Skilled Crafts	Service/ Maint.	Instructor/ Research Asst.	Total
Full-Time	397	66	248	71	255	49	91		1,177
Part-Time	129	0	50	140	132	0	41	167	659
Total	526	66	298	211	387	49	132	167	1,836
% Full-Time	75.5%	100.0%	83.2%	33.6%	65.9%	100.0%	68.9%	0.0%	64.1%

Research and other sponsored program expenditures, FY 2000

	Research & Development	Other	Total
Federal	$1,149,325	$0	$1,149,325
State	$831,282	$0	$831,282
Institutional	$63,746	$0	$63,746
Private	$131,209	$0	$131,209
Total	$2,175,562	$0	$2,175,562

Selected current funds financial information, FY 1999

E&G Expenditures	Total	Per FTE Student	Percent
Instruction	$36,109,884	$3,419	39.0%
Research	$2,049,533	$194	2.2%
Institutional support	$10,844,026	$1,027	11.7%
Scholarships/fellowships	$17,237,180	$1,632	18.6%
O&M Plant	$7,138,580	$676	7.7%
Other	$19,188,709	$1,817	20.7%
Subtotal E&G expend.	$92,567,912	$8,765	100.0%
Transfers plant/balance	$9,304,422	$881	
Total	$101,872,334	$9,646	
E & G Revenue			
State appropriations	$52,183,151	$4,941	51.2%
Tuition & fees	$20,768,509	$1,967	20.4%
Return on investment	$1,364,610	$129	1.3%
Gifts, grants &contracts	$23,119,412	$2,190	22.7%
Other	$4,436,652	$420	4.4%
Total	$101,872,334	$9,646	100.0%



The University of Texas of the Permian Basin

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Students									
Total Enrollment, Fall 1999	2,224	786	1,438	1,514	76	593	34	7	0
Undergraduate	1,663	35.5%	64.5%	65.5%	3.5%	29.2%	1.4%	0.3%	0.0%
Freshman	219	37.0%	63.0%	61.2%	1.4%	37.0%	0.5%	0.0%	0.0%
Post-Baccalaureate	307	33.9%	66.1%	73.3%	3.3%	21.5%	1.3%	0.7%	0.0%
Graduate	254	36.2%	63.8%	78.7%	2.8%	16.1%	2.4%	0.0%	0.0%
Master's	254	36.2%	63.8%	78.7%	2.8%	16.1%	2.4%	0.0%	0.0%
Doctoral									
Professional									
Percentage of undergraduates who are:									
Part-time students	36.4%	35.8%	36.8%	37.3%	45.8%	34.4%	25.0%	0.0%	0.0%
Over 24 years of age	51.7%	48.1%	53.6%	52.3%	72.9%	47.1%	62.5%	40.0%	0.0%
First-time undergraduate admissions									
Number who applied	173	64	109	106	5	56	4	2	0
Percent who were admitted	93.6%	90.6%	95.4%	96.2%	80.0%	91.1%	75.0%	100.0%	0.0%
Number who enrolled	104	36	68	67	1	35	1	0	0
Percent who enrolled	60.1%	56.3%	62.4%	63.2%	20.0%	62.5%	25.0%	0.0%	0.0%
First-time undergraduates' Top 10% status									
Top 10% offers	38	31.6%	68.4%	71.1%	0.0%	28.9%	0.0%	0.0%	0.0%
Top 10% enrolled	27	29.6%	70.4%	66.7%	0.0%	33.3%	0.0%	0.0%	0.0%
% of statewide Top 10%	0.3%	0.2%	0.3%	0.3%	0.0%	0.5%	0.0%	0.0%	0.0%
Retention of first-time, full-time freshmen entering Fall 1998									
FT freshmen entering Fall 1998	112	43	69	54	7	51	0	0	0
Number retained after one year	65	25	40	29	4	32	0	0	0
Percent retained	58.0%	58.1%	58.0%	53.7%	57.1%	62.7%	0.0%	0.0%	0.0%
Persistence and graduation of first-time, full-time undergraduates entering Fall 1993									
FT undergraduates entering Fall 1993	78	37	41	49	2	24	3	0	0
Graduated from this university	23.1%	27.0%	19.5%	20.4%	0.0%	29.2%	33.3%	0.0%	0.0%
Graduated from other Texas public inst.	10.3%	13.5%	7.3%	10.2%	50.0%	4.2%	33.3%	0.0%	0.0%
Persisting at this institution	9.0%	8.1%	9.8%	8.2%	50.0%	8.3%	0.0%	0.0%	0.0%
Persisting at other Texas public inst.	14.1%	10.8%	17.1%	10.2%	0.0%	25.0%	0.0%	0.0%	0.0%
Overall Graduation & Persistence Rate	56.5%	59.4%	53.7%	49.0%	100.0%	66.7%	66.6%	0.0%	0.0%
Public community and technical college transfer students									
Undergrads transfered from public 2-year	821	33.6%	66.4%	64.9%	3.4%	29.7%	1.8%	0.1%	0.0%
Bacc. degrees to public 2-year transfers	178	25.8%	74.2%	72.5%	3.9%	20.2%	2.8%	0.6%	0.0%

College readiness, FY 1998-1999	Total	White	Black	Hispanic	Asian	Other
Exempted from TASP	57	38	2	16	1	0
TASP tested	119	59	8	52	0	0
Percent passing TASP	52.1%	55.9%	62.5%	46.2%	0.0%	0.0%
% requiring remediation	32.4%	26.8%	30.0%	41.2%	0.0%	0.0%

Degrees awarded by program and level	Assoc.	Bacc.	Master's	Doctoral	Professional
Total		342	86		
Liberal Arts		101	2		
Science		46	4		
Education			63		
Agriculture					
Engineering					
Technology					
Social Sciences & Services		140	5		
Business		55	12		
Health					
Law					

The University of Texas of the Permian Basin (cont.)

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Degrees awarded, FY 1999									
Total	428	127	301	324	12	86	5	1	0
Percent	100.0%	29.7%	70.3%	75.7%	2.8%	20.1%	1.2%	0.2%	0.0%
Associate									
Bachelor's	342	27.8%	72.2%	73.4%	2.9%	21.9%	1.5%	0.3%	0.0%
Master's	86	37.2%	62.8%	84.9%	2.3%	12.8%	0.0%	0.0%	0.0%
Doctoral									
Professional									
Full-time equivalent faculty, Fall 1999									
Total FTE faculty	90.4	51.2	39.2	80.9	0.3	7.3	2.0	0.0	
Tenured/tenure-track	63.3	40.5	22.8	56.0	0.0	5.3	2.0	0.0	
Professor	11.3	10.0	1.3	10.0	0.0	1.3	0.0	0.0	
Associate Professor	20.0	12.5	7.5	17.0	0.0	3.0	0.0	0.0	
Assistant Professor	31.0	18.0	13.0	28.0	0.0	1.0	2.0	0.0	
Other	1.0	0.0	1.0	1.0	0.0	0.0	0.0	0.0	
Non-Tenured	27.2	10.7	16.4	24.9	0.3	2.0	0.0	0.0	
Teaching Assistant	0.9	0.0	0.9	0.9	0.0	0.0	0.0	0.0	
Other Faculty	26.3	10.7	15.5	24.0	0.3	2.0	0.0	0.0	

All personnel headcount

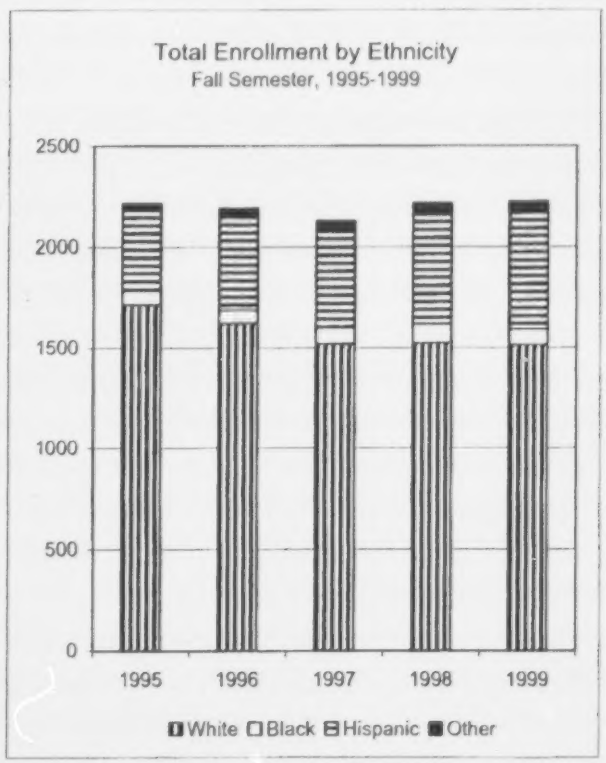
Type	Faculty	Exec., Admin., Managerial	Other Professional	Tech/ Paraprof.	Clerical/ Secret.	Skilled Crafts	Service/ Maint.	Instructor/ Research Asst.	Total
Full-Time	75	29	22	21	46	11	19		223
Part-Time	42	1	0	3	2	2	15	3	68
Total	117	30	22	24	48	13	34	3	291
% Full-Time	64.1%	96.7%	100.0%	87.5%	95.8%	84.6%	55.9%	0.0%	76.6%

Research and other sponsored program expenditures, FY 2000

	Research & Development	Other	Total
Federal	$233,075	$0	$233,075
State	$431,990	$0	$431,990
Institutional	$106,781	$0	$106,781
Private	$40,127	$0	$40,127
Total	$811,973	$0	$811,973

Selected current funds financial information, FY 1999

E&G Expenditures	Total	Per FTE Student	Percent
Instruction	$5,579,451	$3,227	33.4%
Research	$725,434	$420	4.4%
Institutional support	$2,369,745	$1,371	14.2%
Scholarships/fellowships	$1,926,789	$1,114	11.5%
O&M Plant	$2,289,417	$1,324	13.7%
Other	$3,802,540	$2,199	22.8%
Subtotal E&G expend.	$16,693,376	$9,655	100.0%
Transfers plant/balance	$2,166,855	$1,253	
Total	$18,860,231	$10,908	
E & G Revenue			
State appropriations	$11,667,206	$6,748	61.9%
Tuition & fees	$3,579,012	$2,070	19.0%
Return on investment	$497,550	$288	2.6%
Gifts, grants &contracts	$2,739,656	$1,585	14.5%
Other	$376,807	$218	2.0%
Total	$18,860,231	$10,908	100.0%



The University of Texas at San Antonio

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Students									
Total Enrollment, Fall 1999	18,608	8,317	10,291	8,334	913	8,223	734	404	0
Undergraduate	15,796	45.3%	54.7%	43.0%	5.2%	46.1%	4.0%	1.7%	0.0%
Freshman	3,755	47.0%	53.0%	40.6%	6.7%	47.1%	4.2%	1.4%	0.0%
Post-Baccalaureate	620	40.0%	60.0%	56.8%	3.9%	34.5%	2.9%	1.9%	0.0%
Graduate	2,192	42.0%	58.0%	54.6%	3.2%	33.2%	3.6%	5.4%	0.0%
Master's	2,125	41.5%	58.5%	55.2%	3.3%	33.2%	3.7%	4.7%	0.0%
Doctoral	67	59.7%	40.3%	35.8%	1.5%	32.8%	0.0%	29.9%	0.0%
Professional									
Percentage of undergraduates who are:									
Part-time students	32.1%	31.0%	33.0%	34.5%	29.6%	31.4%	25.6%	12.5%	0.0%
Over 24 years of age	34.1%	34.8%	33.6%	38.5%	35.7%	30.8%	27.9%	24.2%	0.0%
First-time undergraduate admissions									
Number who applied	4,567	1,944	2,623	1,508	373	2,411	214	61	0
Percent who were admitted	98.9%	98.8%	99.0%	99.3%	98.9%	99.0%	98.6%	90.2%	0.0%
Number who enrolled	1,802	851	951	687	133	868	81	33	0
Percent who enrolled	39.5%	43.8%	36.3%	45.6%	35.7%	36.0%	37.9%	54.1%	0.0%
First-time undergraduates' Top 10% status									
Top 10% offers	344	29.9%	70.1%	29.9%	5.2%	59.6%	5.2%	0.0%	0.0%
Top 10% enrolled	266	29.7%	70.3%	25.6%	5.3%	64.3%	4.9%	0.0%	0.0%
% of statewide Top 10%	2.5%	1.9%	2.9%	1.0%	2.0%	9.2%	1.2%	0.0%	0.0%
Retention of first-time, full-time freshmen entering Fall 1998									
FT freshmen entering Fall 1998	1,740	821	919	751	102	805	65	17	0
Number retained after one year	1,014	468	546	425	61	483	38	7	0
Percent retained	58.3%	57.0%	59.4%	56.6%	59.8%	60.0%	58.5%	41.2%	0.0%
Persistence and graduation of first-time, full-time undergraduates entering Fall 1993									
FT undergraduates entering Fall 1993	1,593	738	855	824	61	624	71	13	0
Graduated from this university	23.7%	22.2%	25.0%	23.3%	24.6%	23.4%	29.6%	30.8%	0.0%
Graduated from other Texas public inst.	11.4%	9.8%	12.7%	14.4%	3.3%	7.7%	16.9%	0.0%	0.0%
Persisting at this institution	9.5%	10.3%	8.8%	8.5%	8.2%	11.4%	5.6%	7.7%	0.0%
Persisting at other Texas public inst.	12.4%	13.8%	11.2%	11.2%	11.5%	13.5%	21.1%	0.0%	0.0%
Overall Graduation & Persistence Rate	57.0%	56.1%	57.7%	57.4%	47.6%	56.0%	73.2%	38.5%	0.0%
Public community and technical college transfer students									
Undergrads transfered from public 2-year	4,509	44.6%	55.4%	35.7%	4.7%	55.1%	3.3%	1.2%	0.0%
Bacc. degrees to public 2-year transfers	807	43.5%	56.5%	39.3%	4.0%	50.8%	4.7%	1.2%	0.0%

College readiness, FY 1998-1999	Total	White	Black	Hispanic	Asian	Other
Exempted from TASP	916	570	17	288	30	11
TASP tested	3,282	1,232	213	1,641	114	82
Percent passing TASP	68.5%	73.9%	54.5%	67.9%	64.0%	43.9%
% requiring remediation	24.6%	17.9%	42.2%	27.3%	28.5%	49.5%

Degrees awarded by program and level	Assoc.	Bacc.	Master's	Doctoral	Professional
Total		2,212	523	1	
Liberal Arts		677	30		
Science		277	100	1	
Education			183		
Agriculture					
Engineering		116	25		
Technology					
Social Sciences & Services		531	47		
Business		586	138		
Health		25			
Law					

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The University of Texas at San Antonio (cont.)

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Degrees awarded, FY 1999									
Total	2,736	1,187	1,549	1,386	112	1,055	103	80	0
Percent	100.0%	43.4%	56.6%	50.7%	4.1%	38.6%	3.8%	2.9%	0.0%
Associate									
Bachelor's	2,212	43.1%	56.9%	48.4%	4.2%	42.0%	4.0%	1.4%	0.0%
Master's	523	44.7%	55.3%	60.2%	3.6%	24.3%	2.7%	9.2%	0.0%
Doctoral	1	0.0%	100.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Professional									
Full-time equivalent faculty, Fall 1999									
Total FTE faculty	552.6	338.0	214.7	412.6	9.7	76.2	54.1	0.0	
Tenured/tenure-track	288.1	200.5	87.6	202.7	6.0	42.2	37.2	0.0	
Professor	69.8	57.2	12.6	51.8	0.3	9.1	8.7	0.0	
Associate Professor	128.0	92.7	35.3	93.7	1.8	15.2	17.3	0.0	
Assistant Professor	87.5	49.5	38.0	55.9	4.0	16.4	11.2	0.0	
Other	2.8	1.0	1.8	1.3	0.0	1.5	0.0	0.0	
Non-Tenured	264.6	137.5	127.1	209.9	3.7	34.1	16.9	0.0	
Teaching Assistant	22.9	13.9	8.9	13.9	1.3	4.8	2.9	0.0	
Other Faculty	241.7	123.6	118.2	196.1	2.4	29.2	14.0	0.0	

All personnel headcount

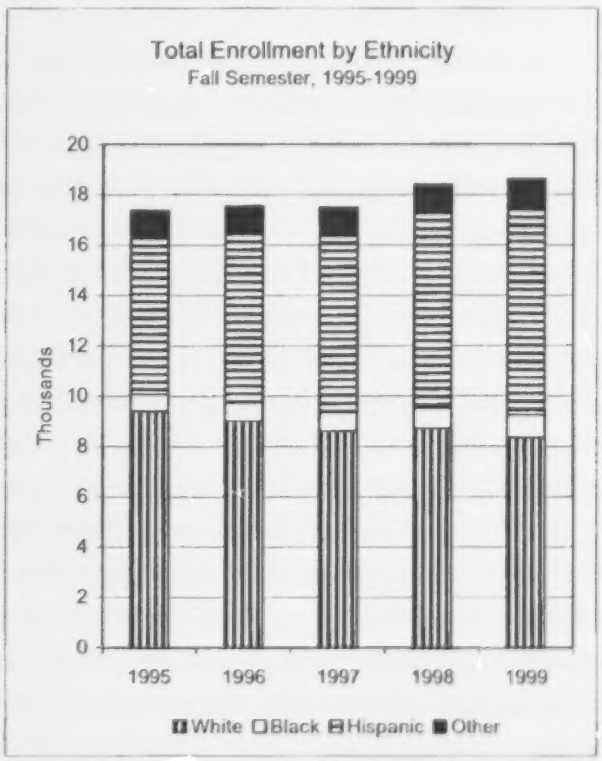
Type	Faculty	Exec., Admin., Managerial	Other Professional	Tech/ Paraprof.	Clerical/ Secret.	Skilled Crafts	Service/ Maint.	Instructor/ Research Asst.	Total
Full-Time	627	168	448	161	283	48	180		1,915
Part-Time	144	2	73	82	67	1	95	605	1,069
Total	771	170	521	243	350	49	275	605	2,984
% Full-Time	81.3%	98.8%	86.0%	66.3%	80.9%	98.0%	65.5%	0.0%	64.2%

Research and other sponsored program expenditures, FY 2000

	Research & Development	Other	Total
Federal	$7,421,650	$0	$7,421,650
State	$2,240,540	$466,347	$2,706,887
Institutional	$239,029	$0	$239,029
Private	$711,863	$0	$711,863
Total	$10,613,082	$466,347	$11,079,429

Selected current funds financial information, FY 1999

E&G Expenditures	Total	Per FTE Student	Percent
Instruction	$48,440,589	$3,351	38.0%
Research	$7,178,878	$497	5.6%
Institutional support	$14,647,383	$1,013	11.5%
Scholarships/fellowships	$18,029,631	$1,247	14.1%
O&M Plant	$10,349,596	$716	8.1%
Other	$28,949,222	$2,003	22.7%
Subtotal E&G expend.	$127,595,299	$8,827	100.0%
Transfers plant/balance	$12,476,936	$863	
Total	$140,072,235	$9,690	
E & G Revenue			
State appropriations	$60,908,267	$4,213	43.5%
Tuition & fees	$41,938,429	$2,901	29.9%
Return on investment	$2,092,101	$145	1.5%
Gifts, grants &contracts	$27,773,070	$1,920	19.8%
Other	$7,360,368	$509	5.3%
Total	$140,072,235	$9,689	100.0%



The University of Texas at Tyler

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Students									
Total Enrollment, Fall 1999	3,390	1,132	2,258	2,866	315	98	79	32	0
Undergraduate	2,188	33.3%	66.7%	84.3%	9.4%	2.9%	2.7%	0.6%	0.0%
Freshman	104	40.4%	59.6%	91.3%	2.9%	1.9%	3.8%	0.0%	0.0%
Post-Baccalaureate	615	32.2%	67.8%	85.9%	9.1%	2.4%	1.5%	1.1%	0.0%
Graduate	587	35.1%	64.9%	84.0%	9.0%	3.2%	1.9%	1.9%	0.0%
Master's	587	35.1%	64.9%	84.0%	9.0%	3.2%	1.9%	1.9%	0.0%
Doctoral									
Professional									
Percentage of undergraduates who are:									
Part-time students	39.7%	41.5%	38.8%	39.0%	49.0%	42.2%	33.9%	14.3%	0.0%
Over 24 years of age	48.4%	47.4%	48.9%	47.5%	57.3%	50.0%	47.5%	35.7%	0.0%
First-time undergraduate admissions									
Number who applied	1	1	0	1	0	0	0	0	0
Percent who were admitted	100.0%	100.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Number who enrolled	n/a								
Percent who enrolled									
First-time undergraduates' Top 10% status									
Top 10% offers									
Top 10% enrolled	n/a								
% of statewide Top 10%									
Retention of first-time, full-time freshmen entering Fall 1998									
FT freshmen entering Fall 1998	99	44	55	86	7	5	1	0	0
Number retained after one year	59	22	37	51	5	3	0	0	0
Percent retained	59.6%	50.0%	67.3%	59.3%	71.4%	60.0%	0.0%	0.0%	0.0%
Persistence and graduation of first-time, full-time undergraduates entering Fall 1993									
FT undergraduates entering Fall 1993	n/a								
Graduated from this university									
Graduated from other Texas public inst.									
Persisting at this institution									
Persisting at other Texas public inst.									
Overall Graduation & Persistence Rate									
Public community and technical college transfer students									
Undergrads transfered from public 2-year	1,480	31.8%	68.2%	84.2%	9.3%	3.0%	2.8%	0.7%	0.0%
Bacc. degrees to public 2-year transfers	511	28.8%	71.2%	88.6%	3.9%	3.7%	3.1%	0.6%	0.0%

College readiness, FY 1998-1999	Total	White	Black	Hispanic	Asian	Other
Exempted from TASP	78	71	4	2	1	0
TASP tested	93	69	14	5	3	2
Percent passing TASP	79.6%	88.4%	57.1%	60.0%	66.7%	0.0%
% requiring remediation	11.1%	5.7%	33.3%	28.6%	25.0%	100.0%

Degrees awarded by program and level	Assoc.	Bacc.	Master's	Doctoral	Professional
Total		737	165		
Liberal Arts		293	23		
Science		36	10		
Education			66		
Agriculture					
Engineering		5			
Technology		40	9		
Social Sciences & Services		109	35		
Business		93	18		
Health		161	4		
Law					

The University of Texas at Tyler (cont.)

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Degrees awarded, FY 1999									
Total	902	272	630	788	54	25	23	12	0
Percent	100.0%	30.2%	69.8%	87.4%	6.0%	2.8%	2.5%	1.3%	0.0%
Associate									
Bachelor's	737	30.4%	69.6%	88.6%	5.2%	3.0%	2.6%	0.7%	0.0%
Master's	165	29.1%	70.9%	81.8%	9.7%	1.8%	2.4%	4.2%	0.0%
Doctoral									
Professional									
Full-time equivalent faculty, Fall 1999									
Total FTE faculty	191.3	102.9	88.4	183.0	1.3	1.4	5.6	0.0	
Tenured/tenure-track	119.9	81.3	38.7	113.9	1.0	1.0	4.0	0.0	
Professor	42.3	34.3	8.0	40.3	0.0	1.0	1.0	0.0	
Associate Professor	37.0	25.0	12.0	35.0	1.0	0.0	1.0	0.0	
Assistant Professor	40.3	22.0	18.3	38.3	0.0	0.0	2.0	0.0	
Other	0.4	0.0	0.4	0.4	0.0	0.0	0.0	0.0	
Non-Tenured	71.4	21.7	49.7	69.1	0.3	0.4	1.6	0.0	
Teaching Assistant									
Other Faculty	71.4	21.7	49.7	69.1	0.3	0.4	1.6	0.0	

All personnel headcount

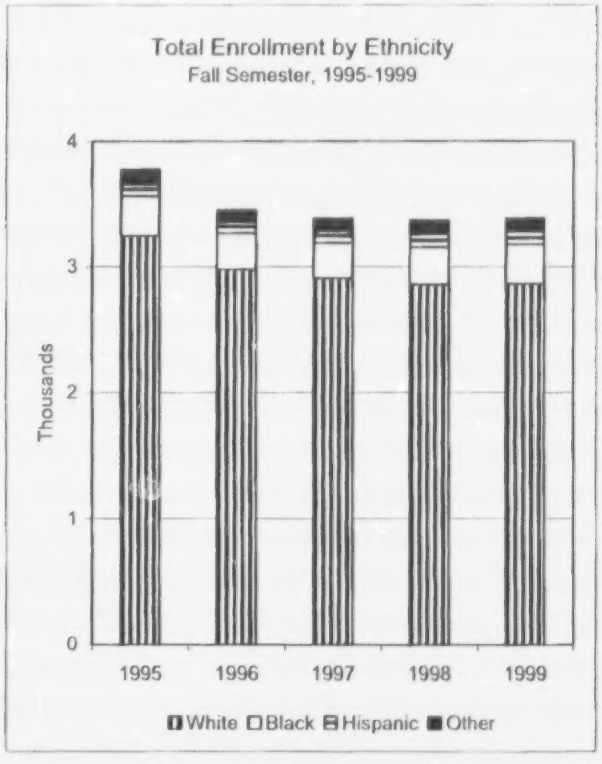
Type	Faculty	Exec., Admin., Managerial	Other Professional	Tech/ Paraprof.	Clerical/ Secret.	Skilled Crafts	Service/ Maint.	Instructor/ Research Asst.	Total
Full-Time	166	28	44	24	68	2	12		344
Part-Time	90	0	0	36	114	0	0	0	240
Total	256	28	44	60	182	2	12	0	584
% Full-Time	64.8%	100.0%	100.0%	40.0%	37.4%	100.0%	100.0%	0.0%	58.9%

Research and other sponsored program expenditures, FY 2000

	Research & Development	Other	Total
Federal	$63,307	$0	$63,307
State	$93,812	$0	$93,812
Institutional	$9,617	$4,863	$14,480
Private	$44,011	$0	$44,011
Total	$210,747	$4,863	$215,610

Selected current funds financial information, FY 1999

E&G Expenditures	Total	Per FTE Student	Percent
Instruction	$13,135,324	$5,214	48.6%
Research	$132,137	$52	0.5%
Institutional support	$4,571,916	$1,815	16.9%
Scholarships/fellowships	$2,838,507	$1,127	10.5%
O&M Plant	$1,807,874	$718	6.7%
Other	$4,520,193	$1,795	16.7%
Subtotal E&G expend.	$27,005,951	$10,721	100.0%
Transfers plant/balance	$1,190,276	$473	
Total	$28,196,227	$11,194	
E & G Revenue			
State appropriations	$14,960,549	$5,939	53.1%
Tuition & fees	$7,175,381	$2,849	25.5%
Return on investment	$1,382,805	$549	4.9%
Gifts, grants &contracts	$3,770,925	$1,497	13.4%
Other	$906,567	$360	3.2%
Total	$28,196,227	$11,194	100.0%



University of Houston System Institutions

University of Houston

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Students									
Total Enrollment, Fall 1999	32,651	15,118	17,533	14,279	4,259	5,227	5,709	2,302	875
Undergraduate	23,525	46.5%	53.5%	40.6%	15.0%	19.0%	20.2%	3.9%	1.2%
Freshman	6,055	46.7%	53.3%	32.3%	21.3%	20.8%	21.6%	3.1%	0.8%
Post-Baccalaureate	1,820	41.9%	58.1%	49.8%	15.7%	11.2%	16.5%	3.5%	3.4%
Graduate	7,306	46.7%	53.3%	52.2%	6.1%	7.5%	8.9%	18.0%	7.2%
Master's	4,421	45.9%	54.1%	53.9%	7.1%	7.2%	7.5%	21.7%	2.5%
Doctoral	1,314	46.0%	54.0%	53.4%	7.5%	9.0%	4.6%	24.0%	1.5%
Professional	1,571	49.6%	50.4%	46.6%	2.3%	7.3%	16.3%	2.3%	25.3%
Percentage of undergraduates who are:									
Part-time students	30.7%	32.0%	29.5%	33.1%	26.6%	32.9%	27.4%	24.6%	37.3%
Over 24 years of age	25.1%	27.1%	23.4%	31.4%	19.3%	22.6%	18.1%	24.7%	46.5%
First-time undergraduate admissions									
Number who applied	8,463	3,856	4,607	2,599	2,014	2,184	1,481	142	43
Percent who were admitted	71.5%	71.2%	71.7%	82.5%	63.1%	60.6%	82.3%	40.1%	76.7%
Number who enrolled	3,285	1,552	1,733	1,124	665	693	762	31	10
Percent who enrolled	38.8%	40.2%	37.6%	43.2%	33.0%	31.7%	51.5%	21.8%	23.3%
First-time undergraduates' Top 10% status									
Top 10% offers	1,055	33.6%	66.4%	26.2%	22.2%	31.2%	19.8%	0.1%	0.6%
Top 10% enrolled	586	35.7%	64.3%	27.1%	20.6%	27.0%	24.4%	0.2%	0.7%
% of statewide Top 10%	5.5%	5.1%	5.8%	2.3%	17.0%	8.5%	12.9%	5.0%	10.8%
Retention of first-time, full-time freshmen entering Fall 1998									
FT freshmen entering Fall 1998	2,902	1,241	1,661	982	591	623	632	57	17
Number retained after one year	2,184	898	1,286	677	455	474	525	39	14
Percent retained	75.3%	72.4%	77.4%	68.9%	77.0%	76.1%	83.1%	68.4%	82.4%
Persistence and graduation of first-time, full-time undergraduates entering Fall 1993									
FT undergraduates entering Fall 1993	1,748	864	884	813	218	318	358	41	0
Graduated from this university	35.9%	31.9%	39.8%	36.3%	29.4%	28.9%	45.5%	34.1%	0.0%
Graduated from other Texas public inst.	7.8%	6.6%	9.0%	8.9%	4.6%	6.6%	8.9%	4.9%	0.0%
Persisting at this institution	11.1%	12.8%	9.4%	9.5%	7.8%	15.4%	13.7%	4.9%	0.0%
Persisting at other Texas public inst.	8.9%	7.5%	10.3%	7.7%	11.9%	13.2%	6.7%	2.4%	0.0%
Overall Graduation & Persistence Rate	63.7%	58.8%	68.5%	62.4%	53.7%	64.1%	74.8%	46.3%	0.0%
Public community and technical college transfer students									
Undergrads transfered from public 2-year	7,216	47.4%	52.6%	46.0%	8.6%	19.0%	21.2%	4.1%	1.2%
Bacc. degrees to public 2-year transfers	1,262	42.2%	57.8%	47.2%	6.4%	16.8%	19.8%	8.2%	1.6%

College readiness, FY 1998-1999	Total	White	Black	Hispanic	Asian	Other
Exempted from TASP	1,754	924	168	261	349	52
TASP tested	2,704	713	704	632	522	133
Percent passing TASP	47.6%	61.7%	35.9%	49.1%	46.9%	28.6%
% requiring remediation	31.8%	16.7%	51.7%	36.1%	31.8%	51.4%

Degrees awarded by program and level	Assoc.	Bacc.	Master's	Doctoral	Professional
Total		4,726	1,465	218	445
Liberal Arts		981	129	17	
Science		401	82	46	
Education			354	66	
Agriculture					
Engineering		261	175	29	
Technology		142	3		
Social Sciences & Services		1,107	191	39	
Business		1,720	431	12	
Health		114	48	9	140
Law			52		305

University of Houston (cont.)

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Degrees awarded, FY 1999									
Total	6,854	3,205	3,649	3,438	529	899	1,088	780	120
Percent	100.0%	46.8%	53.2%	50.2%	7.7%	13.1%	15.9%	11.4%	1.8%
Associate									
Bachelor's	4,726	46.4%	53.6%	47.7%	8.6%	15.7%	19.0%	7.3%	1.7%
Master's	1,465	45.8%	54.2%	53.4%	6.1%	7.0%	7.4%	24.0%	2.1%
Doctoral	218	49.1%	50.9%	47.7%	4.1%	3.2%	6.4%	34.9%	3.7%
Professional	445	52.6%	47.4%	67.2%	5.8%	10.3%	14.8%	1.1%	0.7%
Full-time equivalent faculty, Fall 1999									
Total FTE faculty	1,206.1	816.7	389.4	948.3	31.4	57.2	98.3	71.0	
Tenured/tenure-track	817.6	623.7	193.9	655.1	23.0	36.9	70.8	31.8	
Professor	334.0	294.5	39.5	288.5	6.5	7.5	30.0	1.5	
Associate Professor	295.1	214.4	80.7	229.8	8.5	20.5	29.0	7.3	
Assistant Professor	145.9	93.2	52.8	105.9	7.0	6.0	10.0	17.0	
Other	42.6	21.6	21.0	30.9	1.0	2.9	1.8	6.0	
Non-Tenured	388.5	193.0	195.5	293.2	8.4	20.3	27.5	39.2	
Teaching Assistant	108.8	56.5	52.3	69.0	3.0	7.6	8.0	21.1	
Other Faculty	279.7	136.5	143.2	224.2	5.4	12.6	19.5	18.0	

All personnel headcount

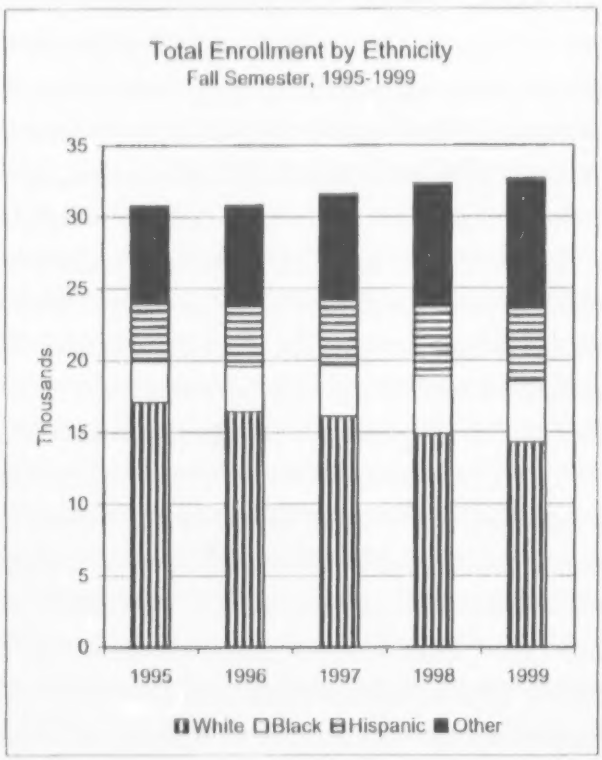
Type	Faculty	Exec., Admin., Managerial	Other Professional	Tech/ Paraprof.	Clerical/ Secret.	Skilled Crafts	Service/ Maint.	Instructor/ Research Asst.	Total
Full-Time	945	66	1,140	82	757	126	304		3,420
Part-Time	134	0	70	4	69	3	7	32	319
Total	1,079	66	1,210	86	826	129	311	32	3,739
% Full-Time	87.6%	100.0%	94.2%	95.3%	91.6%	97.7%	97.7%	0.0%	91.5%

Research and other sponsored program expenditures, FY 2000

	Research & Development	Other	Total
Federal	$24,887,466	$0	$24,887,466
State	$18,970,446	$0	$18,970,446
Institutional	$5,908,634	$0	$5,908,634
Private	$8,963,346	$0	$8,963,346
Total	$58,729,892	$0	$58,729,892

Selected current funds financial information, FY 1999

E&G Expenditures	Total	Per FTE Student	Percent
Instruction	$123,254,007	$4,582	39.5%
Research	$42,034,213	$1,562	13.5%
Institutional support	$32,123,324	$1,194	10.3%
Scholarships/fellowships	$36,296,962	$1,349	11.6%
O&M Plant	$20,732,739	$771	6.7%
Other	$57,601,998	$2,141	18.5%
Subtotal E&G expend.	$312,043,243	$11,599	100.0%
Transfers plant/balance	$29,228,183	$1,086	
Total	$341,271,426	$12,685	
E & G Revenue			
State appropriations	$153,215,695	$5,695	44.9%
Tuition & fees	$84,781,238	$3,151	24.8%
Return on investment	$11,681,419	$434	3.4%
Gifts, grants &contracts	$65,181,127	$2,422	19.1%
Other	$26,411,947	$982	7.7%
Total	$341,271,426	$12,685	100.0%



University of Houston-Clear Lake

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Students									
Total Enrollment, Fall 1999	7,114	2,727	4,387	4,702	594	800	514	504	0
Undergraduate	3,445	36.1%	63.9%	69.9%	7.0%	14.5%	6.0%	2.6%	0.0%
Freshman									
Post-Baccalaureate	232	48.7%	51.3%	56.0%	9.5%	9.1%	16.4%	9.1%	0.0%
Graduate	3,437	39.8%	60.2%	63.0%	9.6%	8.1%	7.8%	11.5%	0.0%
Master's	3,437	39.8%	60.2%	63.0%	9.6%	8.1%	7.8%	11.5%	0.0%
Doctoral									
Professional									
Percentage of undergraduates who are:									
Part-time students	49.6%	56.4%	45.8%	48.6%	62.2%	49.8%	50.5%	41.6%	0.0%
Over 24 years of age	60.5%	63.3%	58.9%	60.3%	74.7%	58.8%	58.7%	41.6%	0.0%
First-time undergraduate admissions									
Number who applied	n/a								
Percent who were admitted									
Number who enrolled									
Percent who enrolled									
First-time undergraduates' Top 10% status									
Top 10% offers	n/a								
Top 10% enrolled									
% of statewide Top 10%									
Retention of first-time, full-time freshmen entering Fall 1998									
FT freshmen entering Fall 1998	n/a								
Number retained after one year									
Percent retained									
Persistence and graduation of first-time, full-time undergraduates entering Fall 1993									
FT undergraduates entering Fall 1993	n/a								
Graduated from this university									
Graduated from other Texas public inst.									
Persisting at this institution									
Persisting at other Texas public inst.									
Overall Graduation & Persistence Rate									
Public community and technical college transfer students									
Undergrads transfered from public 2-year	2,600	34.6%	65.4%	69.0%	6.0%	16.2%	7.0%	1.8%	0.0%
Bacc. degrees to public 2-year transfers	641	30.1%	69.9%	76.8%	5.6%	10.9%	4.8%	1.9%	0.0%

College readiness, FY 1998-1999	Total	White	Black	Hispanic	Asian	Other
Exempted from TASP	n/a					
TASP tested						
Percent passing TASP						
% requiring remediation						

Degrees awarded by program and level	Assoc.	Bacc.	Master's	Doctoral	Professional
Total		943	780		
Liberal Arts		318	90		
Science		149	119		
Education			164		
Agriculture					
Engineering			29		
Technology					
Social Sciences & Services		150	127		
Business		281	237		
Health		21	14		
Law		24			

University of Houston-Clear Lake (cont.)

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Degrees awarded, FY 1999									
Total	1,723	622	1,101	1,201	118	148	100	156	0
Percent	100.0%	36.1%	63.9%	69.7%	6.8%	8.6%	5.8%	9.1%	0.0%
Associate									
Bachelor's	943	31.7%	68.3%	75.7%	5.5%	10.9%	4.5%	3.4%	0.0%
Master's	780	41.4%	58.6%	62.4%	8.5%	5.8%	7.4%	15.9%	0.0%
Doctoral									
Professional									
Full-time equivalent faculty, Fall 1999									
Total FTE faculty	262.5	156.6	105.9	205.7	4.5	10.4	42.0	0.0	
Tenured/tenure-track	156.4	101.5	54.9	132.4	3.0	6.0	15.0	0.0	
Professor	52.3	40.3	12.1	46.3	1.0	1.0	4.0	0.0	
Associate Professor	69.6	42.3	27.3	55.6	1.0	5.0	8.0	0.0	
Assistant Professor	32.5	17.0	15.5	28.5	1.0	0.0	3.0	0.0	
Other	2.0	2.0	0.0	2.0	0.0	0.0	0.0	0.0	
Non-Tenured	106.1	55.1	51.0	73.2	1.5	4.4	27.0	0.0	
Teaching Assistant	23.8	17.8	6.0	3.5	0.5	0.0	19.8	0.0	
Other Faculty	82.3	37.3	45.0	69.7	1.0	4.4	7.2	0.0	

All personnel headcount

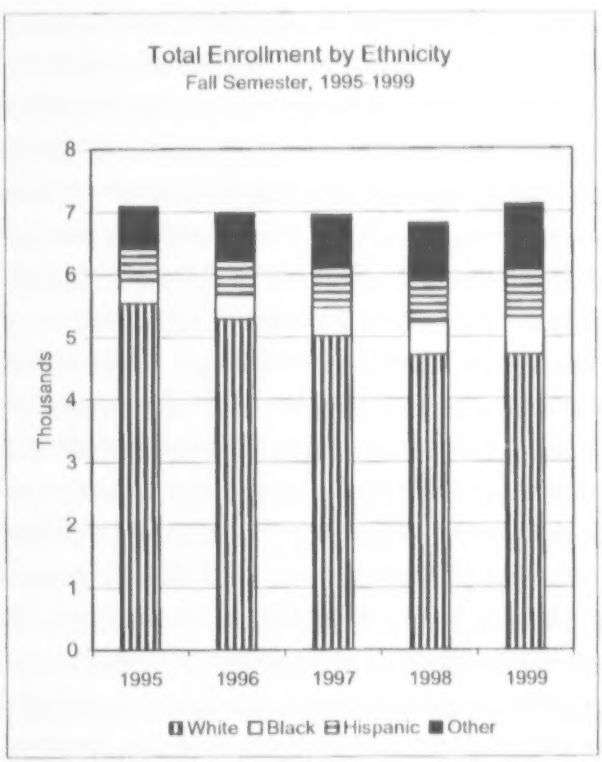
Type	Faculty	Exec., Admin., Managerial	Other Professional	Tech/ Paraprof.	Clerical/ Secret.	Skilled Crafts	Service/ Maint.	Instructor/ Research Asst	Total
Full-Time	169	13	153	29	133	18	49		564
Part-Time	2	0	7	1	9	0	0	0	19
Total	171	13	160	30	142	18	49	0	583
% Full-Time	98.8%	100.0%	95.6%	96.7%	93.7%	100.0%	100.0%	0.0%	96.7%

Research and other sponsored program expenditures, FY 2000

	Research & Development	Other	Total
Federal	$6,647,437	$0	$6,647,437
State	$546,357	$0	$546,357
Institutional	$259,550	$0	$259,550
Private	$144,246	$0	$144,246
Total	$7,597,590	$0	$7,597,590

Selected current funds financial information, FY 1999

E&G Expenditures	Total	Per FTE Student	Percent
Instruction	$19,706,329	$4,187	40.4%
Research	$6,233,442	$1,324	12.8%
Institutional support	$7,407,646	$1,574	15.2%
Scholarships/fellowships	$3,710,039	$788	7.6%
O&M Plant	$4,065,066	$864	8.4%
Other	$7,609,262	$1,616	15.6%
Subtotal E&G expend.	$48,731,784	$10,353	100.0%
Transfers plant/balance	$3,490,377	$742	
Total	$52,222,161	$11,095	
E & G Revenue			
State appropriations	$26,848,304	$5,704	51.4%
Tuition & fees	$13,668,422	$2,904	26.2%
Return on investment	$469,940	$100	0.9%
Gifts, grants &contracts	$8,796,166	$1,869	16.9%
Other	$2,439,329	$519	4.7%
Total	$52,222,161	$11,095	100.0%



University of Houston-Downtown

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Students									
Total Enrollment, Fall 1999	8,712	3,669	5,043	2,113	2,516	2,778	953	340	12
Undergraduate	8,344	42.3%	57.7%	23.7%	28.7%	32.4%	11.0%	4.0%	0.1%
Freshman	3,552	43.6%	56.4%	19.7%	31.1%	36.0%	9.1%	4.0%	0.2%
Post-Baccalaureate	368	37.8%	62.2%	36.4%	33.4%	19.3%	8.4%	2.4%	0.0%
Graduate									
Master's									
Doctoral									
Professional									
Percentage of undergraduates who are:									
Part-time students	50.1%	51.4%	49.1%	55.6%	48.0%	51.6%	45.0%	32.9%	58.3%
Over 24 years of age	44.9%	46.3%	43.9%	63.1%	45.3%	33.7%	41.1%	37.2%	25.0%
First-time undergraduate admissions									
Number who applied	1,477	627	850	144	498	573	69	192	1
Percent who were admitted	55.2%	53.9%	56.1%	47.2%	57.8%	64.2%	72.5%	20.8%	100.0%
Number who enrolled	783	326	457	66	270	362	49	35	1
Percent who enrolled	53.0%	52.0%	53.8%	45.8%	54.2%	63.2%	71.0%	18.2%	100.0%
First-time undergraduates' Top 10% status									
Top 10% offers									
Top 10% enrolled		n/a							
% of statewide Top 10%									
Retention of first-time, full-time freshmen entering Fall 1998									
FT freshmen entering Fall 1998	694	289	405	89	245	302	53	5	0
Number retained after one year	412	159	253	40	137	206	28	1	0
Percent retained	59.4%	55.0%	62.5%	44.9%	55.9%	68.2%	52.8%	20.0%	0.0%
Persistence and graduation of first-time, full-time undergraduates entering Fall 1993									
FT undergraduates entering Fall 1993	695	314	381	108	148	303	107	29	0
Graduated from this university	11.2%	7.3%	14.4%	6.5%	12.8%	10.6%	12.1%	24.1%	0.0%
Graduated from other Texas public inst.	7.9%	6.7%	8.9%	15.7%	6.1%	5.0%	6.5%	24.1%	0.0%
Persisting at this institution	11.2%	12.4%	10.2%	4.6%	10.1%	13.9%	15.0%	0.0%	0.0%
Persisting at other Texas public inst.	17.0%	17.8%	16.3%	9.3%	17.6%	16.2%	28.0%	10.3%	0.0%
Overall Graduation & Persistence Rate	47.3%	44.2%	49.8%	36.1%	46.6%	45.7%	61.6%	58.5%	0.0%
Public community and technical college transfer students									
Undergrads transfered from public 2-year	2,337	41.8%	58.2%	32.8%	24.4%	24.0%	14.8%	3.9%	0.1%
Bacc. degrees to public 2-year transfers	367	38.1%	61.9%	37.6%	22.3%	22.6%	8.7%	8.7%	0.0%

College readiness, FY 1998-1999	Total	White	Black	Hispanic	Asian	Other
Exempted from TASP	2	0	0	0	1	1
TASP tested	1,979	395	681	711	172	20
Percent passing TASP	25.4%	46.6%	17.8%	20.3%	27.3%	30.0%
% requiring remediation	74.6%	53.4%	82.2%	79.7%	72.3%	66.7%

Degrees awarded by program and level	Assoc.	Bacc.	Master's	Doctoral	Professional
Total		1,074			
Liberal Arts		359			
Science		31			
Education					
Agriculture					
Engineering					
Technology		35			
Social Sciences & Services		221			
Business		428			
Health					
Law					

University of Houston-Downtown (cont.)

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Degrees awarded, FY 1999									
Total	1,074	438	636	377	272	267	100	58	0
Percent	100.0%	40.8%	59.2%	35.1%	25.3%	24.9%	9.3%	5.4%	0.0%
Associate									
Bachelor's	1,074	40.8%	59.2%	35.1%	25.3%	24.9%	9.3%	5.4%	0.0%
Master's									
Doctoral									
Professional									
Full-time equivalent faculty, Fall 1999									
Total FTE faculty	286.2	147.2	139.0	206.8	32.0	17.6	29.8	0.0	
Tenured/tenure-track	155.3	87.2	68.1	114.7	14.0	8.6	18.0	0.0	
Professor	26.0	23.0	3.0	22.0	1.0	2.0	1.0	0.0	
Associate Professor	58.3	30.2	28.1	40.7	5.0	1.6	11.0	0.0	
Assistant Professor	64.0	34.0	30.0	47.0	7.0	4.0	6.0	0.0	
Other	7.0	0.0	7.0	5.0	1.0	1.0	0.0	0.0	
Non-Tenured	130.9	60.0	70.9	92.1	18.0	9.0	11.8	0.0	
Teaching Assistant									
Other Faculty	130.9	60.0	70.9	92.1	18.0	9.0	11.8	0.0	

All personnel headcount

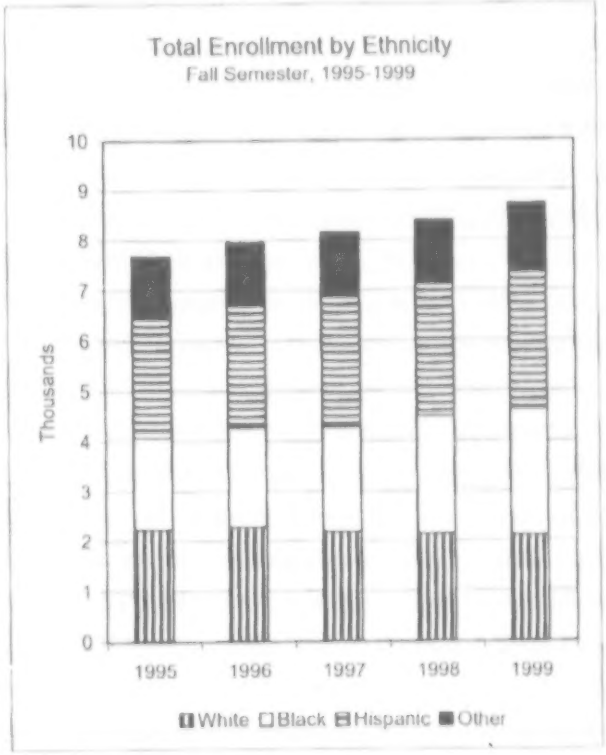
Type	Faculty	Exec., Admin., Managerial	Other Professional	Tech/ Paraprof.	Clerical/ Secret.	Skilled Crafts	Service/ Maint.	Instructor/ Research Asst.	Total
Full-Time	191	39	78	44	98	14	13		477
Part-Time	253	1	3	2	10	0	0	0	269
Total	444	40	81	46	108	14	13	0	746
% Full-Time	43.0%	97.5%	96.3%	95.7%	90.7%	100.0%	100.0%	0.0%	63.9%

Research and other sponsored program expenditures, FY 2000

	Research & Development	Other	Total
Federal	$441,926	$171,329	$613,255
State	$146,402	$175,187	$321,589
Institutional	$0	$0	$0
Private	$0	$3,757	$3,757
Total	$588,328	$350,273	$938,601

Selected current funds financial information, FY 1999

E&G Expenditures	Total	Per FTE Student	Percent
Instruction	$14,459,773	$2,313	33.5%
Research	$1,122,719	$180	2.6%
Institutional support	$7,630,040	$1,221	17.7%
Scholarships/fellowships	$8,174,133	$1,308	19.0%
O&M Plant	$2,424,431	$388	5.6%
Other	$9,313,959	$1,490	21.6%
Subtotal E&G expend.	$43,125,055	$6,900	100.0%
Transfers plant/balance	$5,716,498	$914	
Total	$48,841,553	$7,814	
E & G Revenue			
State appropriations	$23,837,065	$3,813	48.8%
Tuition & fees	$13,343,502	$2,135	27.3%
Return on investment	$698,390	$112	1.4%
Gifts, grants &contracts	$8,825,076	$1,411	18.1%
Other	$2,137,520	$342	4.4%
Total	$48,841,553	$7,813	100.0%



University of Houston-Victoria

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Students									
Total Enrollment, Fall 1999	1,526	438	1,088	1,063	160	215	55	30	3
Undergraduate	720	26.8%	73.2%	73.1%	6.3%	18.3%	1.8%	0.4%	0.1%
Freshman									
Post-Baccalaureate	112	28.6%	71.4%	73.2%	8.0%	9.8%	8.0%	0.9%	0.0%
Graduate	694	30.7%	69.3%	65.6%	15.3%	10.4%	4.8%	3.7%	0.3%
Master's	694	30.7%	69.3%	65.6%	15.3%	10.4%	4.8%	3.7%	0.3%
Doctoral									
Professional									
Percentage of undergraduates who are:									
Part-time students	62.4%	62.2%	62.4%	61.2%	73.3%	59.8%	84.6%	100.0%	100.0%
Over 24 years of age	56.9%	53.4%	58.3%	53.8%	68.9%	61.4%	84.6%	100.0%	100.0%
First-time undergraduate admissions									
Number who applied	n/a								
Percent who were admitted									
Number who enrolled									
Percent who enrolled									
First-time undergraduates' Top 10% status									
Top 10% offers									
Top 10% enrolled	n/a								
% of statewide Top 10%									
Retention of first-time, full-time freshmen entering Fall 1998									
FT freshmen entering Fall 1998	n/a								
Number retained after one year									
Percent retained									
Persistence and graduation of first-time, full-time undergraduates entering Fall 1993									
FT undergraduates entering Fall 1993	n/a								
Graduated from this university									
Graduated from other Texas public inst.									
Persisting at this institution									
Persisting at other Texas public inst.									
Overall Graduation & Persistence Rate									
Public community and technical college transfer students									
Undergrads transfered from public 2-year	531	27.5%	72.5%	73.1%	5.5%	19.2%	1.9%	0.2%	0.2%
Bacc. degrees to public 2-year transfers	135	24.4%	75.6%	74.1%	2.2%	19.3%	3.7%	0.7%	0.0%

College readiness, FY 1998-1999	Total	White	Black	Hispanic	Asian	Other
Exempted from TASP	10	10	0	0	0	0
TASP tested	12	11	0	1	0	0
Percent passing TASP	58.3%	54.5%	0.0%	100.0%	0.0%	0.0%
% requiring remediation	22.7%	23.8%	0.0%	0.0%	0.0%	0.0%

Degrees awarded by program and level	Assoc.	Bacc.	Master's	Doctoral	Professional
Total		200	147		
Liberal Arts		91	6		
Science		26			
Education			101		
Agriculture					
Engineering					
Technology					
Social Sciences & Services		41	7		
Business		42	33		
Health					
Law					

University of Houston-Victoria (cont.)

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Degrees awarded, FY 1999									
Total	347	94	253	244	17	53	10	23	0
Percent	100.0%	27.1%	72.9%	70.3%	4.9%	15.3%	2.9%	6.6%	0.0%
Associate									
Bachelor's	200	29.0%	71.0%	74.5%	3.0%	18.0%	3.0%	1.5%	0.0%
Master's	147	24.5%	75.5%	64.6%	7.5%	11.6%	2.7%	13.6%	0.0%
Doctoral									
Professional									
Full-time equivalent faculty, Fall 1999									
Total FTE faculty	49.0	26.7	22.3	38.7	1.8	2.8	5.8	0.0	
Tenured/tenure-track	31.8	21.8	10.0	23.8	1.0	2.0	5.0	0.0	
Professor	9.8	6.8	3.0	8.8	0.0	0.0	1.0	0.0	
Associate Professor	8.0	5.0	3.0	5.0	1.0	0.0	2.0	0.0	
Assistant Professor	14.0	10.0	4.0	10.0	0.0	2.0	2.0	0.0	
Other									
Non-Tenured	17.3	4.9	12.3	14.9	0.8	0.8	0.8	0.0	
Teaching Assistant	0.2	0.0	0.2	0.2	0.0	0.0	0.0	0.0	
Other Faculty	17.1	4.9	12.1	14.7	0.8	0.8	0.8	0.0	

All personnel headcount

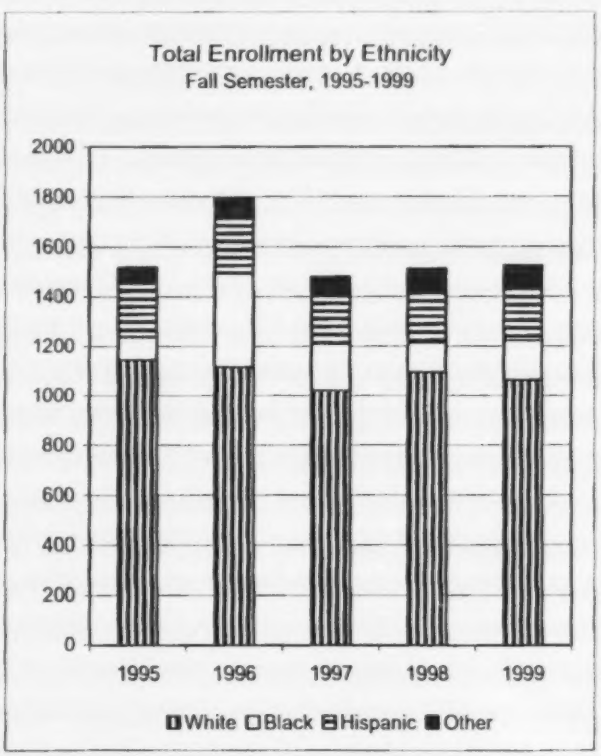
Type	Faculty	Exec., Admin., Managerial	Other Professional	Tech/ Paraprof.	Clerical/ Secret.	Skilled Crafts	Service/ Maint.	Instructor/ Research Asst.	Total
Full-Time	38	5	48	0	32	0	3		126
Part-Time	42	0	3	0	17	0	1	4	67
Total	80	5	51	0	49	0	4	4	193
% Full-Time	47.5%	100.0%	94.1%	0.0%	65.3%	0.0%	75.0%	0.0%	65.3%

Research and other sponsored program expenditures, FY 2000

	Research & Development	Other	Total
Federal	$0	$0	$0
State	$0	$0	$0
Institutional	$0	$0	$0
Private	$0	$0	$0
Total	$0	$0	$0

Selected current funds financial information, FY 1999

E&G Expenditures	Total	Per FTE Student	Percent
Instruction	$4,893,660	$4,928	45.2%
Research	-$173	$0	0.0%
Institutional support	$1,745,788	$1,758	16.1%
Scholarships/fellowships	$1,036,678	$1,044	9.6%
O&M Plant	$560,494	$564	5.2%
Other	$2,591,474	$2,610	23.9%
Subtotal E&G expend.	$10,827,921	$10,904	100.0%
Transfers plant/balance	$1,496,974	$1,508	
Total	$12,324,895	$12,412	
E & G Revenue			
State appropriations	$8,054,389	$8,111	65.4%
Tuition & fees	$2,327,178	$2,344	18.9%
Return on investment	$434,758	$438	3.5%
Gifts, grants &contracts	$1,103,350	$1,112	9.0%
Other	$405,220	$408	3.3%
Total	$12,324,895	$12,412	100.0%



Other Universities

Midwestern State University

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Students									
Total Enrollment, Fall 1999	5,688	2,413	3,275	4,362	379	407	193	347	0
Undergraduate	4,776	42.9%	57.1%	76.4%	6.9%	7.6%	3.6%	5.6%	0.0%
Freshman	1,821	45.9%	54.1%	77.5%	6.6%	8.7%	3.1%	4.1%	0.0%
Post-Baccalaureate	371	36.7%	63.3%	81.4%	4.9%	5.9%	3.2%	4.6%	0.0%
Graduate	541	42.0%	58.0%	76.3%	5.7%	4.1%	2.0%	11.8%	0.0%
Master's	541	42.0%	58.0%	76.3%	5.7%	4.1%	2.0%	11.8%	0.0%
Doctoral									
Professional									
Percentage of undergraduates who are:									
Part-time students	25.6%	25.6%	25.6%	27.1%	20.0%	31.1%	28.2%	2.3%	0.0%
Over 24 years of age	23.8%	22.2%	24.9%	23.9%	24.2%	22.9%	24.1%	22.9%	0.0%
First-time undergraduate admissions									
Number who applied	1,522	655	867	1,154	150	137	43	36	2
Percent who were admitted	98.0%	96.9%	98.8%	98.5%	94.7%	97.1%	97.7%	100.0%	100.0%
Number who enrolled	550	245	305	445	38	43	8	16	0
Percent who enrolled	36.1%	37.4%	35.2%	38.6%	25.3%	31.4%	18.6%	44.4%	0.0%
First-time undergraduates' Top 10% status									
Top 10% offers	133	36.8%	63.2%	76.7%	6.0%	12.0%	4.5%	0.0%	0.8%
Top 10% enrolled	34	29.4%	70.6%	88.2%	2.9%	8.8%	0.0%	0.0%	0.0%
% of statewide Top 10%	0.3%	0.2%	0.4%	0.4%	0.1%	0.2%	0.0%	0.0%	0.0%
Retention of first-time, full-time freshmen entering Fall 1998									
FT freshmen entering Fall 1998	604	291	313	480	40	45	23	16	0
Number retained after one year	378	171	207	305	16	28	17	12	0
Percent retained	62.6%	58.8%	66.1%	63.5%	40.0%	62.2%	73.9%	75.0%	0.0%
Persistence and graduation of first-time, full-time undergraduates entering Fall 1993									
FT undergraduates entering Fall 1993	553	269	284	440	50	38	15	10	0
Graduated from this university	28.6%	24.9%	32.0%	30.2%	18.0%	26.3%	13.3%	40.0%	0.0%
Graduated from other Texas public inst.	7.1%	7.8%	6.3%	6.4%	10.0%	10.5%	13.3%	0.0%	0.0%
Persisting at this institution	6.7%	8.9%	4.6%	7.3%	6.0%	5.3%	0.0%	0.0%	0.0%
Persisting at other Texas public inst.	7.1%	6.7%	7.4%	6.1%	14.0%	5.3%	20.0%	0.0%	0.0%
Overall Graduation & Persistence Rate	49.5%	48.3%	50.3%	50.0%	48.0%	47.4%	46.6%	40.0%	0.0%
Public community and technical college transfer students									
Undergrads transfered from public 2-year	474	38.4%	61.6%	75.1%	10.8%	9.9%	3.6%	0.6%	0.0%
Bacc. degrees to public 2-year transfers	82	39.0%	61.0%	81.7%	3.7%	7.3%	4.9%	2.4%	0.0%

College readiness, FY 1998-1999	Total	White	Black	Hispanic	Asian	Other
Exempted from TASP	446	380	9	28	16	13
TASP tested	1,132	803	119	85	29	96
Percent passing TASP	48.2%	51.2%	32.8%	40.0%	34.5%	54.2%
% requiring remediation	37.1%	33.1%	62.5%	45.1%	42.2%	40.4%

Degrees awarded by program and level	Assoc.	Bacc.	Master's	Doctoral	Professional
Total	37	753	142		
Liberal Arts		208	4		
Science		57	22		
Education			22		
Agriculture					
Engineering					
Technology		19			
Social Sciences & Services		187	45		
Business		153	38		
Health	37	129	11		
Law					

Midwestern State University (cont.)

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Degrees awarded, FY 1999									
Total	932	398	534	703	35	69	38	87	0
Percent	100.0%	42.7%	57.3%	75.4%	3.8%	7.4%	4.1%	9.3%	0.0%
Associate	37	27.0%	73.0%	67.6%	2.7%	16.2%	13.5%	0.0%	0.0%
Bachelor's	753	41.3%	58.7%	77.2%	4.0%	7.0%	3.6%	8.2%	0.0%
Master's	142	54.2%	45.8%	68.3%	2.8%	7.0%	4.2%	17.6%	0.0%
Doctoral									
Professional									
Full-time equivalent faculty, Fall 1999									
Total FTE faculty	231.3	138.7	92.5	211.1	5.7	7.3	5.8	1.4	
Tenured/tenure-track	132.7	95.2	37.5	117.7	4.0	6.0	5.0	0.0	
Professor	45.4	39.4	6.0	43.4	0.0	1.0	1.0	0.0	
Associate Professor	45.3	28.8	16.5	41.3	2.0	1.0	1.0	0.0	
Assistant Professor	41.0	26.0	15.0	32.0	2.0	4.0	3.0	0.0	
Other	1.0	1.0	0.0	1.0	0.0	0.0	0.0	0.0	
Non-Tenured	98.6	43.6	55.0	93.4	1.7	1.3	0.8	1.4	
Teaching Assistant	10.9	4.4	6.6	10.5	0.0	0.0	0.0	0.4	
Other Faculty	87.6	39.2	48.4	82.9	1.7	1.3	0.8	1.0	

All personnel headcount

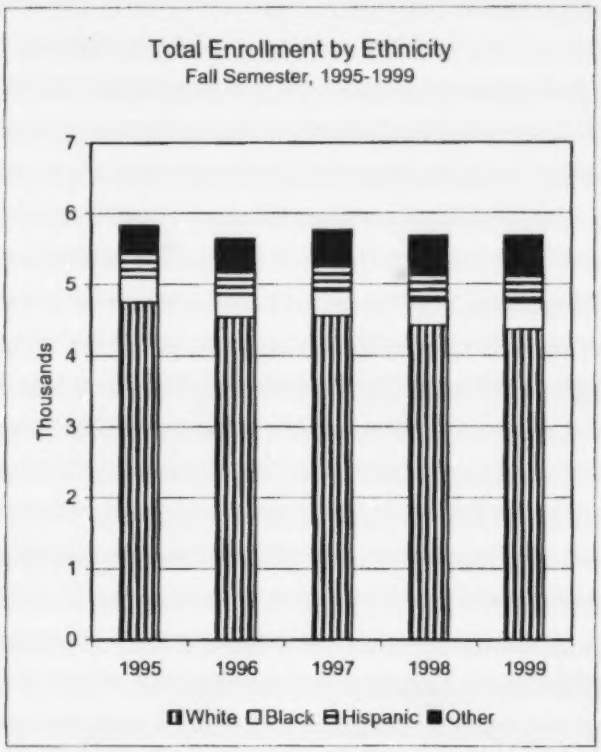
Type	Faculty	Exec., Admin., Managerial	Other Professional	Tech/ Paraprof.	Clerical/ Secret.	Skilled Crafts	Service/ Maint.	Instructor/ Research Asst.	Total
Full-Time	198	38	55	18	110	30	46		495
Part-Time	76	0	2	0	470	0	0	20	568
Total	274	38	57	18	580	30	46	20	1,063
% Full-Time	72.3%	100.0%	96.5%	100.0%	19.0%	100.0%	100.0%	0.0%	46.6%

Research and other sponsored program expenditures, FY 2000

	Research & Development	Other	Total
Federal	$37,293	$0	$37,293
State	$22,759	$0	$22,759
Institutional	$0	$0	$0
Private	$41,883	$5,888	$47,771
Total	$101,935	$5,888	$107,823

Selected current funds financial information, FY 1999

E&G Expenditures	Total	Per FTE Student	Percent
Instruction	$16,567,087	$3,489	45.3%
Research	$109,978	$23	0.3%
Institutional support	$3,589,292	$756	9.8%
Scholarships/fellowships	$8,105,955	$1,707	22.2%
O&M Plant	$3,286,497	$692	9.0%
Other	$4,887,988	$1,030	13.4%
Subtotal E&G expend.	$36,546,797	$7,697	100.0%
Transfers plant/balance	$5,025,265	$1,058	
Total	$41,572,062	$8,755	
E & G Revenue			
State appropriations	$20,244,702	$4,264	48.7%
Tuition & fees	$10,715,660	$2,257	25.8%
Return on investment	$517,189	$109	1.2%
Gifts, grants &contracts	$5,811,935	$1,225	14.0%
Other	$4,282,576	$902	10.3%
Total	$41,572,062	$8,756	100.0%



Stephen F. Austin State University

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Students									
Total Enrollment, Fall 1999	11,938	5,079	6,859	9,710	1,386	616	174	52	0
Undergraduate	10,511	43.1%	56.9%	81.0%	11.9%	5.5%	1.4%	0.2%	0.0%
Freshman	3,868	42.1%	57.9%	76.2%	15.8%	6.2%	1.5%	0.2%	0.0%
Post-Baccalaureate	570	35.1%	64.9%	82.6%	11.2%	4.0%	1.6%	0.5%	0.0%
Graduate	857	41.2%	58.8%	84.6%	8.2%	2.3%	2.1%	2.8%	0.0%
Master's	808	40.3%	59.7%	84.7%	8.2%	2.4%	2.2%	2.6%	0.0%
Doctoral	49	55.1%	44.9%	83.7%	8.2%	2.0%	0.0%	6.1%	0.0%
Professional									
Percentage of undergraduates who are:									
Part-time students	11.7%	13.2%	10.5%	12.0%	9.3%	11.2%	12.9%	12.0%	0.0%
Over 24 years of age	12.0%	12.9%	11.3%	12.1%	10.9%	12.6%	11.6%	20.0%	0.0%
First-time undergraduate admissions									
Number who applied	6,948	2,678	4,270	5,004	1,132	636	158	18	0
Percent who were admitted	86.2%	83.3%	87.9%	88.8%	75.4%	84.0%	84.8%	100.0%	0.0%
Number who enrolled	2,304	922	1,382	1,755	362	149	33	5	0
Percent who enrolled	33.2%	34.4%	32.4%	35.1%	32.0%	23.4%	20.9%	27.8%	0.0%
First-time undergraduates' Top 10% status									
Top 10% offers	722	22.9%	77.1%	67.7%	13.9%	15.5%	2.9%	0.0%	0.0%
Top 10% enrolled	297	23.6%	76.4%	74.4%	12.1%	11.1%	2.4%	0.0%	0.0%
% of statewide Top 10%	2.8%	1.7%	3.5%	3.2%	5.1%	1.8%	0.6%	0.0%	0.0%
Retention of first-time, full-time freshmen entering Fall 1998									
FT freshmen entering Fall 1998	2,263	882	1,381	1,764	317	146	33	3	0
Number retained after one year	1,252	432	820	983	185	63	20	1	0
Percent retained	55.3%	49.0%	59.4%	55.7%	58.4%	43.2%	60.6%	33.3%	0.0%
Persistence and graduation of first-time, full-time undergraduates entering Fall 1993									
FT undergraduates entering Fall 1993	1,890	829	1,061	1,644	132	79	32	3	0
Graduated from this university	36.0%	31.4%	39.6%	37.3%	32.6%	21.5%	21.9%	0.0%	0.0%
Graduated from other Texas public inst.	14.8%	11.3%	17.5%	15.3%	5.3%	13.9%	28.1%	33.3%	0.0%
Persisting at this institution	2.9%	3.7%	2.3%	2.7%	5.3%	3.8%	0.0%	0.0%	0.0%
Persisting at other Texas public inst.	10.8%	12.1%	9.9%	10.7%	7.6%	21.5%	6.3%	0.0%	0.0%
Overall Graduation & Persistence Rate	64.5%	58.5%	69.3%	66.0%	50.8%	60.7%	56.3%	33.3%	0.0%
Public community and technical college transfer students									
Undergrads transfered from public 2-year	2,439	45.8%	54.2%	84.8%	8.5%	5.5%	1.0%	0.2%	0.0%
Bacc. degrees to public 2-year transfers	574	35.7%	64.3%	87.8%	6.6%	4.2%	1.4%	0.0%	0.0%

College readiness, FY 1998-1999	Total	White	Black	Hispanic	Asian	Other
Exempted from TASP	828	741	31	40	12	4
TASP tested	2,127	1,562	380	150	16	19
Percent passing TASP	46.8%	52.0%	28.2%	40.7%	43.8%	42.1%
% requiring remediation	38.3%	32.5%	66.4%	46.8%	32.1%	47.8%

Degrees awarded by program and level	Assoc.	Bacc.	Master's	Doctoral	Professional
Total		1,808	403	1	
Liberal Arts		632	40		
Science		198	47	1	
Education			203		
Agriculture		60	11		
Engineering Technology					
Social Sciences & Services		407	50		
Business		370	34		
Health		133	18		
Law		8			

Stephen F. Austin State University (cont.)

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Degrees awarded, FY 1999									
Total	2,212	902	1,310	1,934	164	83	21	10	0
Percent	100.0%	40.8%	59.2%	87.4%	7.4%	3.8%	0.9%	0.5%	0.0%
Associate									
Bachelor's	1,808	40.2%	59.8%	87.8%	7.0%	4.0%	1.0%	0.2%	0.0%
Master's	403	43.2%	56.8%	85.6%	9.2%	2.7%	0.7%	1.7%	0.0%
Doctoral	1	100.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Professional									
Full-time equivalent faculty, Fall 1999									
Total FTE faculty	523.7	317.8	206.0	494.0	12.7	9.5	7.5	0.0	
Tenured/tenure-track	354.1	241.6	112.6	332.1	8.0	7.0	7.0	0.0	
Professor	130.8	108.4	22.4	122.8	1.0	3.0	4.0	0.0	
Associate Professor	85.4	58.8	26.7	81.4	3.0	1.0	0.0	0.0	
Assistant Professor	127.4	67.4	60.0	118.4	3.0	3.0	3.0	0.0	
Other	10.5	7.0	3.5	9.5	1.0	0.0	0.0	0.0	
Non-Tenured	169.6	76.2	93.4	161.9	4.7	2.5	0.5	0.0	
Teaching Assistant	37.0	25.0	12.0	34.7	0.8	1.5	0.0	0.0	
Other Faculty	132.6	51.2	81.4	127.2	3.9	1.0	0.5	0.0	

All personnel headcount

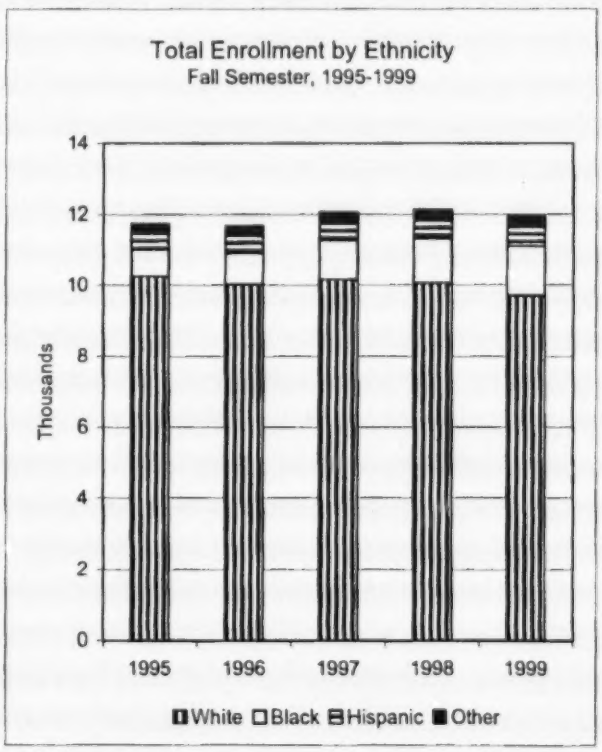
Type	Faculty	Exec., Admin., Managerial	Other Professional	Tech/ Paraprof.	Clerical/ Secret.	Skilled Crafts	Service/ Maint.	Instructor/ Research Asst.	Total
Full-Time	468	80	152	84	210	56	176		1,226
Part-Time	19	1	3	16	3	1	37	6	86
Total	487	81	155	100	213	57	213	6	1,312
% Full-Time	96.1%	98.8%	98.1%	84.0%	98.6%	98.2%	82.6%	0.0%	93.4%

Research and other sponsored program expenditures, FY 2000

	Research & Development	Other	Total
Federal	$521,123	$0	$521,123
State	$560,913	$0	$560,913
Institutional	$1,422,807	$0	$1,422,807
Private	$2,669,265	$0	$2,669,265
Total	$5,174,108	$0	$5,174,108

Selected current funds financial information, FY 1999

E&G Expenditures	Total	Per FTE Student	Percent
Instruction	$38,900,273	$3,411	47.5%
Research	$2,837,066	$249	3.5%
Institutional support	$10,436,790	$915	12.7%
Scholarships/fellowships	$10,520,875	$922	12.8%
O&M Plant	$7,501,884	$658	9.2%
Other	$11,783,874	$1,033	14.4%
Subtotal E&G expend.	$81,980,762	$7,188	100.0%
Transfers plant/balance	$11,414,587	$1,001	
Total	$93,395,349	$8,189	
E & G Revenue			
State appropriations	$46,793,608	$4,103	50.1%
Tuition & fees	$27,187,948	$2,384	29.1%
Return on investment	$1,684,477	$148	1.8%
Gifts, grants &contracts	$13,431,473	$1,177	14.4%
Other	$4,297,843	$377	4.6%
Total	$93,395,349	$8,189	100.0%



Texas Southern University

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Students									
Total Enrollment, Fall 1999	6,522	2,864	3,658	169	5,457	350	225	321	0
Undergraduate	4,829	44.8%	55.2%	1.4%	88.4%	2.7%	3.3%	4.3%	0.0%
Freshman	1,853	48.9%	51.1%	1.5%	89.9%	2.8%	2.1%	3.8%	0.0%
Post-Baccalaureate	51	27.5%	72.5%	5.9%	78.4%	9.8%	0.0%	5.9%	0.0%
Graduate	1,642	41.9%	58.1%	6.1%	70.0%	13.0%	4.1%	6.8%	0.0%
Master's	846	32.6%	67.4%	4.6%	80.4%	7.2%	3.4%	4.4%	0.0%
Doctoral	104	33.7%	66.3%	8.7%	82.7%	2.9%	2.9%	2.9%	0.0%
Professional	692	54.5%	45.5%	7.5%	55.5%	21.5%	5.2%	10.3%	0.0%
Percentage of undergraduates who are:									
Part-time students	21.9%	20.6%	22.9%	22.7%	21.0%	35.6%	29.3%	25.6%	0.0%
Over 24 years of age	36.8%	33.7%	39.4%	56.1%	35.0%	57.6%	59.2%	38.2%	0.0%
First-time undergraduate admissions									
Number who applied	3,264	1,362	1,902	37	2,887	113	52	174	1
Percent who were admitted	99.8%	99.8%	99.8%	100.0%	99.9%	99.1%	100.0%	98.9%	100.0%
Number who enrolled	816	394	422	11	759	14	6	26	0
Percent who enrolled	25.0%	28.9%	22.2%	29.7%	26.3%	12.4%	11.5%	14.9%	0.0%
First-time undergraduates' Top 10% status									
Top 10% offers	96	35.4%	64.6%	1.0%	91.7%	7.3%	0.0%	0.0%	0.0%
Top 10% enrolled	34	47.1%	52.9%	2.9%	85.3%	11.8%	0.0%	0.0%	0.0%
% of statewide Top 10%	0.3%	0.4%	0.3%	0.0%	4.1%	0.2%	0.0%	0.0%	0.0%
Retention of first-time, full-time freshmen entering Fall 1998									
FT freshmen entering Fall 1998	692	346	346	5	647	19	9	12	0
Number retained after one year	360	171	189	2	335	12	9	2	0
Percent retained	52.0%	49.4%	54.6%	40.0%	51.8%	63.2%	100.0%	16.7%	0.0%
Persistence and graduation of first-time, full-time undergraduates entering Fall 1993									
FT undergraduates entering Fall 1993	1,274	575	699	3	1,130	19	36	86	0
Graduated from this university	13.2%	8.7%	16.9%	0.0%	12.4%	10.5%	27.8%	18.6%	0.0%
Graduated from other Texas public inst.	1.6%	1.6%	1.6%	33.3%	1.3%	0.0%	0.0%	4.7%	0.0%
Persisting at this institution	8.9%	9.0%	8.9%	33.3%	9.0%	0.0%	8.3%	9.3%	0.0%
Persisting at other Texas public inst.	7.4%	5.2%	9.2%	0.0%	7.5%	15.8%	2.8%	5.8%	0.0%
Overall Graduation & Persistence Rate	31.1%	24.5%	36.6%	66.6%	30.2%	26.3%	38.9%	38.4%	0.0%
Public community and technical college transfer students									
Undergrads transfered from public 2-year	509	40.9%	59.1%	3.3%	75.4%	5.3%	11.6%	4.3%	0.0%
Bacc. degrees to public 2-year transfers	56	46.4%	53.6%	3.6%	55.4%	5.4%	26.8%	8.9%	0.0%

College readiness, FY 1998-1999	Total	White	Black	Hispanic	Asian	Other
Exempted from TASP	0	0	0	0	0	0
TASP tested	1,074	11	1,006	15	24	18
Percent passing TASP	25.7%	45.5%	24.7%	53.3%	25.0%	50.0%
% requiring remediation	74.3%	54.5%	75.3%	46.7%	75.0%	50.0%

Degrees awarded by program and level	Assoc.	Bacc.	Master's	Doctoral	Professional
Total		612	189	24	168
Liberal Arts		91	12		
Science		94	14	2	
Education			92	22	
Agriculture					
Engineering					
Technology		45			
Social Sciences & Services		172	47		
Business		116	24		
Health		94			15
Law					153

Texas Southern University (cont.)

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Degrees awarded, FY 1999									
Total	993	378	615	33	792	60	59	49	0
Percent	100.0%	38.1%	61.9%	3.3%	79.8%	6.0%	5.9%	4.9%	0.0%
Associate									
Bachelor's	612	36.3%	63.7%	0.8%	85.8%	3.1%	6.2%	4.1%	0.0%
Master's	189	33.3%	66.7%	5.3%	78.8%	5.3%	3.7%	6.9%	0.0%
Doctoral	24	37.5%	62.5%	12.5%	83.3%	0.0%	0.0%	4.2%	0.0%
Professional	168	50.0%	50.0%	8.9%	58.3%	18.5%	8.3%	6.0%	0.0%
Full-time equivalent faculty, Fall 1999									
Total FTE faculty	346.2	199.3	146.9	44.4	265.2	3.8	17.3	15.5	
Tenured/tenure-track	216.3	135.5	80.8	32.0	159.8	2.0	13.5	9.0	
Professor	71.2	53.2	18.0	13.0	52.2	0.0	5.0	1.0	
Associate Professor	75.8	44.0	31.8	12.0	56.8	0.0	5.0	2.0	
Assistant Professor	62.8	35.8	27.0	7.0	45.8	1.0	3.0	6.0	
Other	6.5	2.5	4.0	0.0	5.0	1.0	0.5	0.0	
Non-Tenured	129.9	63.8	66.1	12.4	105.4	1.8	3.8	6.5	
Teaching Assistant	6.5	3.0	3.5	1.0	4.5	0.5	0.5	0.0	
Other Faculty	123.4	60.8	62.6	11.4	100.9	1.3	3.3	6.5	

All personnel headcount

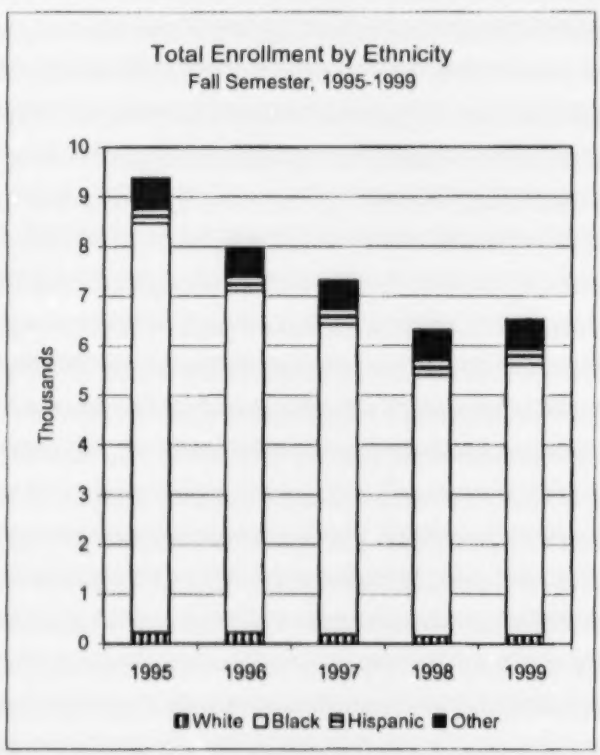
Type	Faculty	Exec., Admin., Managerial	Other Professional	Tech/ Paraprof.	Clerical/ Secret.	Skilled Crafts	Service/ Maint.	Instructor/ Research Asst.	Total
Full-Time	338	57	201	29	145	34	77		881
Part-Time	48	1	16	6	3	2	1	28	105
Total	386	58	217	35	148	36	78	28	986
% Full-Time	87.6%	98.3%	92.6%	82.9%	98.0%	94.4%	98.7%	0.0%	89.4%

Research and other sponsored program expenditures, FY 2000

	Research & Development	Other	Total
Federal	$2,002,349	$0	$2,002,349
State	$425,537	$0	$425,537
Institutional	$24,501	$0	$24,501
Private	$143,608	$0	$143,608
Total	$2,595,995	$0	$2,595,995

Selected current funds financial information, FY 1999

E&G Expenditures	Total	Per FTE Student	Percent
Instruction	$28,299,516	$4,986	37.0%
Research	$2,615,886	$461	3.4%
Institutional support	$20,740,825	$3,654	27.1%
Scholarships/fellowships	$9,091,657	$1,602	11.9%
O&M Plant	$4,984,228	$878	6.5%
Other	$10,753,528	$1,895	14.1%
Subtotal E&G expend.	$76,485,640	$13,476	100.0%
Transfers plant/balance	$9,331,690	$1,644	
Total	$85,817,330	$15,120	
E & G Revenue			
State appropriations	$45,864,540	$8,080	53.4%
Tuition & fees	$15,994,850	$2,818	18.6%
Return on investment	$105,957	$19	0.1%
Gifts, grants &contracts	$19,303,348	$3,401	22.5%
Other	$4,548,635	$801	5.3%
Total	$85,817,330	$15,119	100.0%



Texas Tech University

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Students									
Total Enrollment, Fall 1999	24,249	12,973	11,276	19,657	720	2,357	565	755	195
Undergraduate	20,227	53.6%	46.4%	83.0%	3.2%	10.2%	2.4%	0.7%	0.5%
Freshman	5,405	51.5%	48.5%	82.6%	3.7%	9.9%	2.2%	0.6%	1.1%
Post-Baccalaureate	652	38.0%	62.0%	77.8%	4.1%	13.0%	2.1%	1.2%	1.7%
Graduate	3,370	55.8%	44.2%	70.1%	1.5%	6.0%	2.0%	17.9%	2.5%
Master's	1,825	55.2%	44.8%	68.7%	1.8%	5.6%	2.2%	20.0%	1.8%
Doctoral	947	56.8%	43.2%	65.0%	1.0%	4.5%	2.1%	25.0%	2.3%
Professional	598	55.9%	44.1%	82.3%	1.2%	9.7%	1.5%	0.3%	5.0%
Percentage of undergraduates who are:									
Part-time students	10.8%	10.9%	10.8%	10.2%	12.0%	15.5%	11.8%	8.4%	12.0%
Over 24 years of age	9.8%	11.1%	8.3%	8.5%	14.6%	17.8%	11.4%	16.1%	13.0%
First-time undergraduate admissions									
Number who applied	8,093	4,092	4,001	6,241	365	816	248	80	343
Percent who were admitted	75.3%	74.6%	76.1%	80.5%	59.5%	71.7%	71.4%	43.8%	16.6%
Number who enrolled	3,425	1,686	1,739	2,907	109	276	73	16	44
Percent who enrolled	42.3%	41.2%	43.5%	46.6%	29.9%	33.8%	29.4%	20.0%	12.8%
First-time undergraduates' Top 10% status									
Top 10% offers	1,512	39.9%	60.1%	80.2%	3.3%	12.2%	3.2%	0.3%	0.7%
Top 10% enrolled	788	38.7%	61.3%	86.2%	2.4%	7.6%	2.7%	0.3%	0.9%
% of statewide Top 10%	7.4%	7.4%	7.4%	9.9%	2.7%	3.2%	1.9%	10.0%	18.9%
Retention of first-time, full-time freshmen entering Fall 1998									
FT freshmen entering Fall 1998	2,889	1,439	1,450	2,481	71	262	68	7	0
Number retained after one year	2,277	1,108	1,169	1,980	56	190	48	3	0
Percent retained	78.8%	77.0%	80.6%	79.8%	78.9%	72.5%	70.6%	42.9%	0.0%
Persistence and graduation of first-time, full-time undergraduates entering Fall 1993									
FT undergraduates entering Fall 1993	3,077	1,550	1,527	2,568	94	329	67	19	0
Graduated from this university	46.2%	45.2%	47.2%	49.0%	25.5%	30.7%	44.8%	36.8%	0.0%
Graduated from other Texas public inst.	10.5%	6.6%	14.5%	11.4%	3.2%	6.4%	11.9%	0.0%	0.0%
Persisting at this institution	5.2%	7.2%	3.3%	4.6%	10.6%	7.6%	9.0%	10.5%	0.0%
Persisting at other Texas public inst.	7.7%	8.5%	6.9%	7.4%	8.5%	10.6%	9.0%	0.0%	0.0%
Overall Graduation & Persistence Rate	69.6%	67.5%	71.9%	72.4%	47.8%	55.3%	74.7%	47.3%	0.0%
Public community and technical college transfer students									
Undergrads transfered from public 2-year	3,295	60.9%	39.1%	82.0%	2.6%	12.0%	2.4%	0.4%	0.6%
Bacc. degrees to public 2-year transfers	598	54.0%	46.0%	81.8%	2.3%	12.4%	3.2%	0.3%	0.0%

College readiness, FY 1998-1999	Total	White	Black	Hispanic	Asian	Other
Exempted from TASP	2,030	1,790	27	135	43	35
TASP tested	3,116	2,467	124	370	77	78
Percent passing TASP	60.5%	63.5%	37.9%	49.7%	58.4%	56.4%
% requiring remediation	23.9%	21.2%	51.0%	36.8%	26.7%	30.1%

Degrees awarded by program and level	Assoc.	Bacc.	Master's	Doctoral	Professional
Total		3,386	809	169	212
Liberal Arts		977	146	30	
Science		295	104	23	
Education			147	18	
Agriculture		177	33	11	
Engineering		205	95	21	
Technology		32			
Social Sciences & Services		732	87	50	
Business		962	197	16	
Health		6			
Law					212

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Texas Tech University (cont.)

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Degrees awarded, FY 1999									
Total	4,576	2,399	2,177	3,782	88	371	78	237	20
Percent	100.0%	52.4%	47.6%	82.6%	1.9%	8.1%	1.7%	5.2%	0.4%
Associate									
Bachelor's	3,386	50.8%	49.2%	85.9%	2.3%	9.1%	1.7%	0.9%	0.1%
Master's	809	56.0%	44.0%	72.6%	0.6%	4.7%	1.6%	19.2%	1.4%
Doctoral	169	55.0%	45.0%	62.1%	0.0%	1.8%	3.6%	30.8%	1.8%
Professional	212	63.2%	36.8%	85.4%	2.4%	9.9%	1.4%	0.5%	0.5%
Full-time equivalent faculty, Fall 1999									
Total FTE faculty	1,257.9	830.7	427.3	1,002.8	19.2	49.5	65.0	121.4	
Tenured/tenure-track	750.9	555.4	195.5	636.0	12.8	30.0	50.8	21.3	
Professor	264.7	229.6	35.2	244.2	1.5	3.5	15.5	0.0	
Associate Professor	247.7	182.4	65.2	211.8	2.5	8.0	24.0	1.3	
Assistant Professor	238.5	143.4	95.1	180.0	8.8	18.5	11.3	20.0	
Other									
Non-Tenured	507.0	275.3	231.7	366.9	6.5	19.4	14.2	100.1	
Teaching Assistant	324.4	183.7	140.7	213.4	2.0	16.7	7.9	84.5	
Other Faculty	182.6	91.6	91.0	153.5	4.5	2.8	6.3	15.6	

All personnel headcount

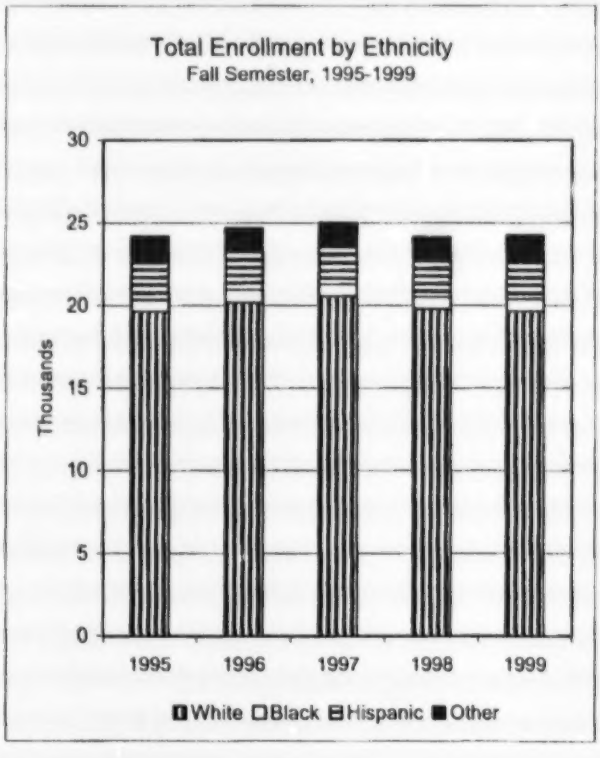
Type	Faculty	Exec., Admin., Managerial	Other Professional	Tech/ Paraprof.	Clerical/ Secret.	Skilled Crafts	Service/ Maint.	Instructor/ Research Asst.	Total
Full-Time	923	257	815	194	715	225	612		3,741
Part-Time	181	5	170	15	59	0	457	1,284	2,171
Total	1,104	262	985	209	774	225	1,069	1,284	5,912
% Full-Time	83.6%	98.1%	82.7%	92.8%	92.4%	100.0%	57.2%	0.0%	63.3%

Research and other sponsored program expenditures, FY 2000

	Research & Development	Other	Total
Federal	$17,860,045	$0	$17,860,045
State	$15,776,894	$0	$15,776,894
Institutional	$2,758,458	$0	$2,758,458
Private	$7,715,227		$7,715,227
Total	$44,110,624	$0	$44,110,624

Selected current funds financial information, FY 1999

E&G Expenditures	Total	Per FTE Student	Percent
Instruction	$107,253,844	$4,697	39.9%
Research	$34,530,613	$1,512	12.9%
Institutional support	$23,798,558	$1,042	8.9%
Scholarships/fellowships	$26,197,673	$1,147	9.8%
O&M Plant	$22,650,938	$992	8.4%
Other	$54,325,190	$2,379	20.2%
Subtotal E&G expend.	$268,756,816	$11,769	100.0%
Transfers plant/balance	$24,636,018	$1,079	
Total	$293,392,834	$12,848	
E & G Revenue			
State appropriations	$132,526,769	$5,803	45.2%
Tuition & fees	$81,293,969	$3,560	27.7%
Return on investment	$13,642,894	$597	4.7%
Gifts, grants &contracts	$50,736,059	$2,222	17.3%
Other	$15,193,143	$665	5.2%
Total	$293,392,834	$12,848	100.0%



Texas Woman's University

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Students									
Total Enrollment, Fall 1999	8,624	832	7,792	6,011	1,179	778	480	176	0
Undergraduate	4,453	6.0%	94.0%	63.4%	18.2%	10.0%	6.5%	1.9%	0.0%
Freshman	967	6.4%	93.6%	53.2%	26.3%	11.5%	5.8%	3.3%	0.0%
Post-Baccalaureate	277	11.2%	88.8%	68.6%	11.2%	7.9%	9.4%	2.9%	0.0%
Graduate	3,894	13.7%	86.3%	77.0%	8.7%	8.0%	4.2%	2.1%	0.0%
Master's	3,363	13.5%	86.5%	76.0%	9.3%	8.5%	4.3%	1.8%	0.0%
Doctoral	531	15.1%	84.9%	83.1%	4.7%	4.3%	4.0%	4.0%	0.0%
Professional									
Percentage of undergraduates who are:									
Part-time students	27.3%	34.7%	26.9%	29.4%	22.2%	26.2%	22.8%	27.1%	0.0%
Over 24 years of age	38.6%	53.7%	37.6%	42.5%	28.4%	35.7%	30.4%	49.4%	0.0%
First-time undergraduate admissions									
Number who applied	873	32	841	416	238	128	50	35	6
Percent who were admitted	82.9%	75.0%	83.2%	83.4%	81.1%	85.2%	86.0%	77.1%	83.3%
Number who enrolled	348	11	337	175	102	37	20	13	1
Percent who enrolled	39.9%	34.4%	40.1%	42.1%	42.9%	28.9%	40.0%	37.1%	16.7%
First-time undergraduates' Top 10% status									
Top 10% offers	43	0.0%	100.0%	51.2%	16.3%	23.3%	7.0%	2.3%	0.0%
Top 10% enrolled	23	0.0%	100.0%	56.5%	13.0%	21.7%	8.7%	0.0%	0.0%
% of statewide Top 10%	0.2%	0.0%	0.4%	0.2%	0.4%	0.3%	0.2%	0.0%	0.0%
Retention of first-time, full-time freshmen entering Fall 1998									
FT freshmen entering Fall 1998	393	14	379	193	114	56	28	2	0
Number retained after one year	291	7	284	132	93	41	24	1	0
Percent retained	74.0%	50.0%	74.9%	68.4%	81.6%	73.2%	85.7%	50.0%	0.0%
Persistence and graduation of first-time, full-time undergraduates entering Fall 1993									
FT undergraduates entering Fall 1993	450	9	441	272	96	58	16	8	0
Graduated from this university	36.9%	11.1%	37.4%	39.3%	28.1%	43.1%	37.5%	12.5%	0.0%
Graduated from other Texas public inst.	12.0%	0.0%	12.2%	15.8%	5.2%	5.2%	12.5%	12.5%	0.0%
Persisting at this institution	3.1%	0.0%	3.2%	3.3%	3.1%	1.7%	6.3%	0.0%	0.0%
Persisting at other Texas public inst.	8.9%	22.2%	8.6%	6.3%	11.5%	13.8%	12.5%	25.0%	0.0%
Overall Graduation & Persistence Rate	60.9%	33.3%	61.4%	64.7%	47.9%	63.8%	68.8%	50.0%	0.0%
Public community and technical college transfer students									
Undergrads transfered from public 2-year	1,711	7.4%	92.6%	65.9%	13.3%	11.6%	7.1%	2.2%	0.0%
Bacc. degrees to public 2-year transfers	521	7.5%	92.5%	71.0%	11.1%	10.7%	6.1%	1.0%	0.0%

College readiness, FY 1998-1999	Total	White	Black	Hispanic	Asian	Other
Exempted from TASP	15	13	0	0	2	0
TASP tested	877	513	195	98	48	23
Percent passing TASP	57.0%	68.4%	32.8%	52.0%	58.3%	26.1%
% requiring remediation	42.3%	30.8%	67.2%	48.0%	40.0%	73.9%

Degrees awarded by program and level	Assoc.	Bacc.	Master's	Doctoral	Professional
Total		1,194	740	74	
Liberal Arts		289	79	9	
Science		89	53	3	
Education			135	20	
Agriculture					
Engineering					
Technology					
Social Sciences & Services		302	34	21	
Business		82	6	1	
Health		416	433	20	
Law		16			

Texas Woman's University (cont.)

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Degrees awarded, FY 1999									
Total	2,008	186	1,822	1,519	211	159	93	26	0
Percent	100.0%	9.3%	90.7%	75.6%	10.5%	7.9%	4.6%	1.3%	0.0%
Associate									
Bachelor's	1,194	6.0%	94.0%	69.5%	14.4%	9.8%	5.2%	1.1%	0.0%
Master's	740	13.8%	86.2%	84.7%	4.6%	5.4%	3.6%	1.6%	0.0%
Doctoral	74	16.2%	83.8%	83.8%	6.8%	2.7%	5.4%	1.4%	0.0%
Professional									
Full-time equivalent faculty, Fall 1999									
Total FTE faculty	545.4	135.3	410.0	474.4	24.3	21.5	22.2	3.0	
Tenured/tenure-track	276.0	90.0	186.0	243.8	12.8	10.5	9.0	0.0	
Professor	90.1	40.2	49.9	84.1	4.0	0.0	2.0	0.0	
Associate Professor	93.2	31.0	62.2	82.7	0.0	6.5	4.0	0.0	
Assistant Professor	89.1	17.8	71.3	73.4	8.8	4.0	3.0	0.0	
Other	3.6	1.0	2.6	3.6	0.0	0.0	0.0	0.0	
Non-Tenured	269.3	45.3	224.0	230.6	11.5	11.0	13.2	3.0	
Teaching Assistant	70.4	14.5	55.9	53.9	3.3	1.8	8.5	3.0	
Other Faculty	198.9	30.8	168.1	176.8	8.3	9.3	4.7	0.0	

All personnel headcount

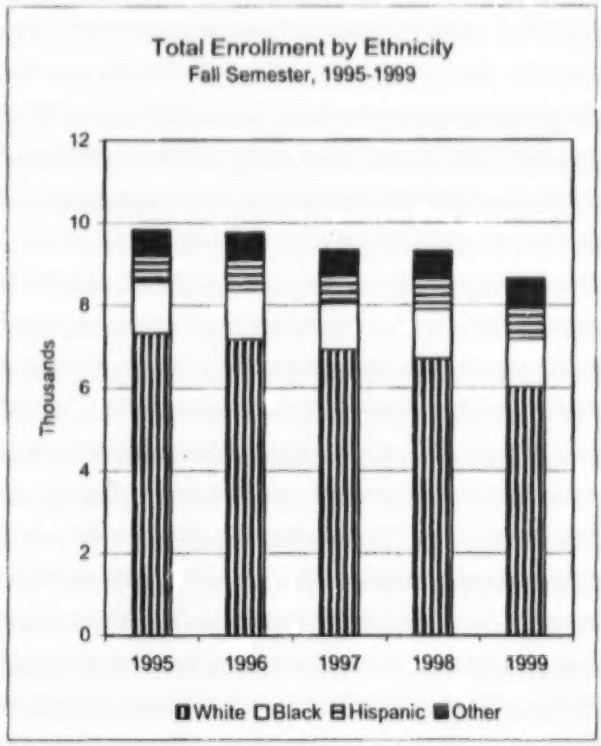
Type	Faculty	Exec., Admin., Managerial	Other Professional	Tech/ Paraprof.	Clerical/ Secret.	Skilled Crafts	Service/ Maint.	Instructor/ Research Asst.	Total
Full-Time	398	46	139	93	225	49	127		1,077
Part-Time	34	0	14	11	19	0	6	0	84
Total	432	46	153	104	244	49	133	0	1,161
% Full-Time	92.1%	100.0%	90.8%	89.4%	92.2%	100.0%	95.5%	0.0%	92.8%

Research and other sponsored program expenditures, FY 2000

	Research & Development	Other	Total
Federal	$1,440,415	$2,519	$1,442,934
State	$1,135,888	$697,551	$1,833,439
Institutional	$0	$0	$0
Private	$567,472	$0	$567,472
Total	$3,143,775	$700,070	$3,843,845

Selected current funds financial information, FY 1999

E&G Expenditures	Total	Per FTE Student	Percent
Instruction	$37,468,554	$4,954	48.9%
Research	$2,737,664	$362	3.6%
Institutional support	$11,012,834	$1,456	14.4%
Scholarships/fellowships	$6,823,750	$902	8.9%
O&M Plant	$7,252,230	$959	9.5%
Other	$11,394,960	$1,507	14.9%
Subtotal E&G expend.	$76,689,992	$10,140	100.0%
Transfers plant/balance	$12,721,015	$1,682	
Total	$89,411,007	$11,822	
E & G Revenue			
State appropriations	$55,682,859	$7,363	62.3%
Tuition & fees	$19,129,912	$2,529	21.4%
Return on investment	$177,219	$23	0.2%
Gifts, grants &contracts	$8,394,800	$1,110	9.4%
Other	$6,026,217	$797	6.7%
Total	$89,411,007	$11,822	100.0%



University of North Texas

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Students									
Total Enrollment, Fall 1999	26,493	11,989	14,504	19,748	2,276	2,001	1,217	1,251	0
Undergraduate	20,449	46.4%	53.6%	74.4%	9.8%	8.3%	5.0%	2.4%	0.0%
Freshman	4,696	45.8%	54.2%	70.2%	13.5%	8.4%	5.7%	2.2%	0.0%
Post-Baccalaureate	1,495	41.3%	58.7%	74.5%	8.0%	6.4%	3.6%	7.6%	0.0%
Graduate	4,549	41.5%	58.5%	75.0%	3.3%	4.6%	2.9%	14.3%	0.0%
Master's	3,329	39.2%	60.8%	74.9%	3.5%	4.8%	3.0%	13.8%	0.0%
Doctoral	1,220	47.7%	52.3%	75.2%	2.7%	3.8%	2.7%	15.6%	0.0%
Professional									
Percentage of undergraduates who are:									
Part-time students	23.4%	24.8%	22.2%	24.2%	19.8%	23.8%	21.9%	14.9%	0.0%
Over 24 years of age	19.8%	22.9%	17.1%	20.2%	15.1%	21.7%	16.1%	29.0%	0.0%
First-time undergraduate admissions									
Number who applied	7,511	3,238	4,273	4,844	1,221	838	443	165	0
Percent who were admitted	83.1%	81.6%	84.2%	86.8%	67.9%	79.7%	88.7%	89.1%	0.0%
Number who enrolled	2,873	1,220	1,653	2,057	403	242	133	38	0
Percent who enrolled	38.3%	37.7%	38.7%	42.5%	33.0%	28.9%	30.0%	23.0%	0.0%
First-time undergraduates' Top 10% status									
Top 10% offers	702	27.5%	72.5%	66.5%	12.4%	14.2%	6.6%	0.3%	0.0%
Top 10% enrolled	422	28.9%	71.1%	73.5%	12.1%	10.0%	4.3%	0.2%	0.0%
% of statewide Top 10%	4.0%	3.0%	4.6%	4.5%	7.2%	2.3%	1.6%	5.0%	0.0%
Retention of first-time, full-time freshmen entering Fall 1998									
FT freshmen entering Fall 1998	2,441	1,045	1,396	1,765	332	208	100	36	0
Number retained after one year	1,654	696	958	1,194	228	138	71	23	0
Percent retained	67.8%	66.6%	68.6%	67.6%	68.7%	66.3%	71.0%	63.9%	0.0%
Persistence and graduation of first-time, full-time undergraduates entering Fall 1993									
FT undergraduates entering Fall 1993	1,983	880	1,103	1,566	154	140	91	32	0
Graduated from this university	37.3%	31.5%	41.9%	37.4%	42.9%	32.9%	25.3%	56.3%	0.0%
Graduated from other Texas public inst.	11.4%	9.9%	12.7%	12.2%	3.2%	7.1%	22.0%	3.1%	0.0%
Persisting at this institution	7.2%	9.1%	5.6%	6.8%	5.2%	14.3%	5.5%	6.3%	0.0%
Persisting at other Texas public inst.	6.2%	6.1%	6.2%	6.1%	3.9%	12.1%	4.4%	0.0%	0.0%
Overall Graduation & Persistence Rate	62.1%	56.6%	66.4%	62.5%	55.2%	66.4%	57.2%	65.7%	0.0%
Public community and technical college transfer students									
Undergrads transfered from public 2-year	6,310	48.0%	52.0%	76.4%	7.9%	9.7%	4.7%	1.3%	0.0%
Bacc. degrees to public 2-year transfers	1,130	43.6%	56.4%	79.9%	6.1%	7.0%	4.2%	2.7%	0.0%

College readiness, FY 1998-1999	Total	White	Black	Hispanic	Asian	Other
Exempted from TASP	1,908	1,581	79	112	124	12
TASP tested	3,735	2,598	480	383	247	27
Percent passing TASP	56.5%	63.0%	31.3%	49.3%	48.2%	66.7%
% requiring remediation	28.8%	23.0%	59.0%	39.2%	34.5%	23.1%

Degrees awarded by program and level	Assoc.	Bacc.	Master's	Doctoral	Professional
Total		3,331	1,121	168	
Liberal Arts		1,320	204	30	
Science		230	142	36	
Education			377	48	
Agriculture					
Engineering					
Technology		32	2		
Social Sciences & Services		730	157	34	
Business		910	191	20	
Health		109	48		
Law					

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University of North Texas (cont.)

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Degrees awarded, FY 1999									
Total	4,620	1,962	2,658	3,631	279	263	169	278	0
Percent	100.0%	42.5%	57.5%	78.6%	6.0%	5.7%	3.7%	6.0%	0.0%
Associate									
Bachelor's	3,331	43.9%	56.1%	79.0%	7.2%	6.3%	4.0%	3.5%	0.0%
Master's	1,121	37.0%	63.0%	78.1%	3.1%	4.1%	2.9%	11.8%	0.0%
Doctoral	168	50.6%	49.4%	75.0%	1.8%	4.2%	1.8%	17.3%	0.0%
Professional									
Full-time equivalent faculty, Fall 1999									
Total FTE faculty	1,102.1	706.7	395.4	927.3	36.1	30.7	72.5	35.5	
Tenured/tenure-track	657.9	486.1	171.8	565.9	21.0	17.5	38.5	15.0	
Professor	249.0	218.0	31.0	223.0	3.5	5.5	9.0	8.0	
Associate Professor	225.2	157.2	68.0	195.2	8.5	7.0	13.5	1.0	
Assistant Professor	159.3	91.0	68.3	125.3	9.0	5.0	14.0	6.0	
Other	24.4	19.9	4.5	22.4	0.0	0.0	2.0	0.0	
Non-Tenured	444.2	220.6	223.6	361.4	15.1	13.2	34.0	20.5	
Teaching Assistant	217.2	113.4	103.9	162.7	5.6	8.2	23.7	17.0	
Other Faculty	227.0	107.2	119.7	198.7	9.5	4.9	10.3	3.5	

All personnel headcount

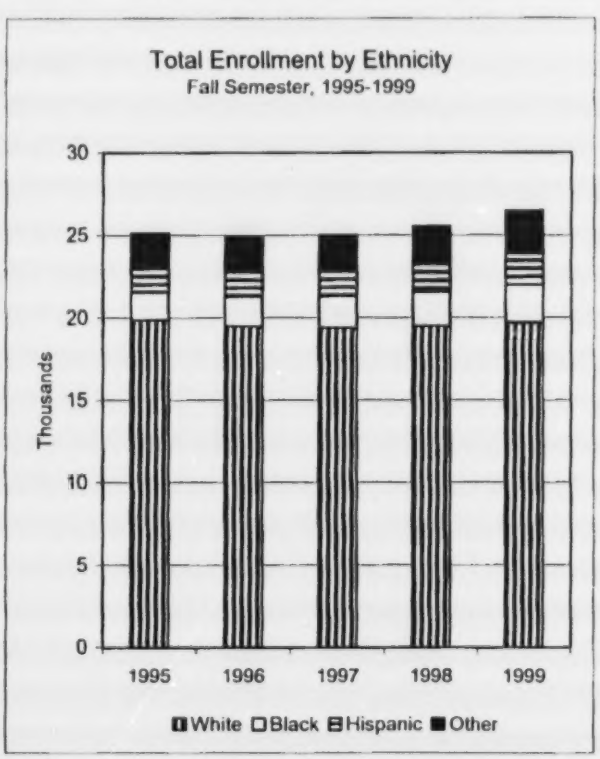
Type	Faculty	Exec., Admin., Managerial	Other Professional	Tech/ Paraprof.	Clerical/ Secret.	Skilled Crafts	Service/ Maint.	Instructor/ Research Asst.	Total
Full-Time	753	117	470	268	449	105	263		2,425
Part-Time	281	2	28	17	38	1	35	836	1,238
Total	1,034	119	498	285	487	106	298	836	3,663
% Full-Time	72.8%	98.3%	94.4%	94.0%	92.2%	99.1%	88.3%	0.0%	66.2%

Research and other sponsored program expenditures, FY 2000

	Research & Development	Other	Total
Federal	$7,301,680	$0	$7,301,680
State	$2,453,304	$0	$2,453,304
Institutional	$2,529,189	$0	$2,529,189
Private	$2,316,973	$0	$2,316,973
Total	$14,601,146	$0	$14,601,146

Selected current funds financial information, FY 1999

E&G Expenditures	Total	Per FTE Student	Percent
Instruction	$92,867,377	$4,227	47.4%
Research	$12,891,033	$587	6.6%
Institutional support	$16,657,939	$758	8.5%
Scholarships/fellowships	$22,831,646	$1,039	11.7%
O&M Plant	$12,288,278	$559	6.3%
Other	$38,430,808	$1,750	19.6%
Subtotal E&G expend.	$195,967,081	$8,920	100.0%
Transfers plant/balance	$26,790,307	$1,219	
Total	$222,757,388	$10,139	
E & G Revenue			
State appropriations	$114,438,470	$5,209	51.4%
Tuition & fees	$48,059,737	$2,188	21.6%
Return on investment	$3,076,008	$140	1.4%
Gifts, grants &contracts	$29,170,119	$1,328	13.1%
Other	$28,013,054	$1,275	12.6%
Total	$222,757,388	$10,139	100.0%



Appendix

Appendix

Table of Abbreviated Names

Institution	Abbreviated Name
Texas A&M University System	**TAMU System**
Prairie View A&M University	Prairie View
Tarleton State University	Tarleton
Texas A&M International University	Texas A&M International
Texas A&M University	Texas A&M
Texas A&M University at Galveston	TAMU-Galveston
Texas A&M University-Commerce	TAMU-Commerce
Texas A&M University-Corpus Christi	TAMU-Corpus Christi
Texas A&M University-Kingsville	TAMU-Kingsville
Texas A&M University-Texarkana	TAMU-Texarkana
West Texas A&M University	West Texas A&M
Texas State University System	**Texas State System**
Angelo State University	Angelo State
Lamar University-Beaumont	Lamar-Beaumont
Sam Houston State University	Sam Houston
Southwest Texas State University	Southwest Texas
Sul Ross State University	Sul Ross
Sul Ross State University Rio Grande College	Sul Ross-Rio Grande
The University of Texas System	**UT System**
The University of Texas at Arlington	UT-Arlington
The University of Texas at Austin	UT-Austin
The University of Texas at Brownsville	UT-Brownsville
The University of Texas at Dallas	UT-Dallas
The University of Texas at El Paso	UT-El Paso
The University of Texas-Pan American	UT-Pan American
The University of Texas of the Permian Basin	UT-Permian Basin
The University of Texas at San Antonio	UT-San Antonio
The University of Texas at Tyler	UT-Tyler
University of Houston System	**UH System**
University of Houston	University of Houston
University of Houston-Clear Lake	UH-Clear Lake
University of Houston-Downtown	UH-Downtown
University of Houston-Victoria	UH-Victoria
Other Universities	**Other Universities**
Midwestern State University	Midwestern
Stephen F. Austin State University	Stephen F. Austin
Texas Southern University	Texas Southern
Texas Tech University	Texas Tech
Texas Woman's University	Texas Woman's
University of North Texas	University of North Texas

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